

SLFRF Compliance Report - SLT-3830 - P&E Report - Q1 2024

Report Period : Quarter 1 2024 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	YBEQWGFJPMJ3
Recipient TIN	566000305
Recipient Legal Entity Name	Guilford County, North Carolina
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	301 West Market Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Greensboro
Recipient State/Territory	NC
Recipient Zip5	27401
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Children’s Home Society/Increasing Availability of Foster Families for Children

Project Identification Number	ARPA00043
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$305,967.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$71,285.56
Project Description	<p>With this project CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. To meet the current demand, we need to add 150 licensed foster families in Guilford County. To measure impact, we will monitor recruitment efforts (# families participating in recruitment activities), family training (# families successfully completing training requirements), licensing (# families completing all licensing requirements), and children served (#/% of children placed).</p> <p>The running total on Current Period Expenditure was out of alignment with the Total Cumulative Expenditure. The actual current period expenditure for this project was \$71,285.56, however, the amount entered is done so to correct the running total on the project to align with the total cumulative expenditure.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$185,500.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The number of available licensed foster families declined during the pandemic, while the number of children in need of care increased. CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. CHS will add 150 licensed foster families to meet current demand.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic limited the number of families who were able to care for foster children and increased the number of children in need of care. With increased recruitment and training efforts, CHS expects to grow the available families to meet the foster care needs of children in the county.
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Project Name: Food Security Program

Project Identification Number	ARPA00127
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$110,206.48
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$110,206.48
Total Cumulative Expenditures	\$110,206.48
Current Period Obligations	(\$401,566.19)
Current Period Expenditures	\$3,039.55
Project Description	<p>Developing a county-wide plan for Food Security, coordinating data sharing and communication to align resources, and improve communication between agencies in Guilford County.</p> <p>Reduction in program budget and obligations is due to reallocation of budget for this project to County Operating Expenses to ensure compliance with the obligation deadline. This project is continuing with use of county funding under our ARPA Enabled Department.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To address food insecurity in the community that has existed before and during the Pandemic, the Food Security Plan involves coordinating data sharing and communication between agencies in Guilford County. 2 staff positions and funding for VISTA positions will develop a county-wide security Plan to align strategies for the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Pandemic impacted the community's needs around food security. We can expect an increasing trend in food insecurity in 2023 due to rising food costs.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	7,360

Project Name: County Operating Expenses

Project Identification Number	9211021001-601 AEP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$47,644,859.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$47,644,859.00
Total Cumulative Expenditures	\$47,644,859.00
Current Period Obligations	\$28,644,859.00
Current Period Expenditures	\$28,644,859.00
Project Description	Animal Services - \$651,122 (Salaries and Benefits, Utilities, Fuel) Behavioral Health - \$4,040,709 (Remittance to Authorities) Court Services - \$265,048 (Salaries and Benefits) Culture & Libraries - \$2,239,116 (Professional Services) Recreation - Parks - \$1,346,649 (Salaries and Benefits, Utilities, Fuel) Law Enforcement - \$6,610,889 (Salaries and Benefits, Utilities, Fuel) Planning & Development - \$246,202 (Salaries and Benefits) Public Health - \$1,358,073 (Salaries and Benefits) Social Services - \$2,242,192 (Human Services Assistance) Guilford County Schools - \$28,644,859 (Operating Expenses)

Project Name: Fire Academy

Project Identification Number	ARPA00109
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$259,672.85
Total Cumulative Expenditures	\$164,872.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,000.00
Project Description	A bi-annual process for three years to have the Fire Districts select candidates for inclusion in this "academy" concept. The ARPA funding is used to cover wage for the candidates as they go through fire and EMT training at the community college. The candidates will be employed by the Fire Districts and reimbursed through this funding mechanism to

	cover the training process. Once complete with training, the candidates will become employees of the Fire District that sponsored them.
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Project Name: Gibsonville Highway 61 Water Connector

Project Identification Number	ARPA00046
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,140,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,140,000.00
Total Cumulative Expenditures	\$54,962.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,981.05
Project Description	Installation of a 12" water line along highway 61 to cone club road that will connect to the existing 8" waterline that feeds into town. By adding a 12" waterline that follows highway 61 before turning west at Steel St the North to connect to existing water distribution lines; the town will improve water quality in the historically underserved northwest part of town. This new 12" waterline would provide more consistent water pressure and increased fire flow for residents on the western side of Gibsonville while allowing large areas of development opportunities for the town.

Project Name: Oak Ridge Town Park

Project Identification Number	ARPA00093
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$305,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$305,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The renovation of the historic Redmon House, which is located on the southwest corner of the park, within the boundaries of the town's Historic District. The Redmon House, which is the last surviving farmhouse connected to the 140 acres of farmland that now makes up our Town Park

Project Description	and new Heritage Farm Park, will serve as a community center for groups of all kinds – from area scout troops to area clubs, families, farmers markets, and vendors. Recently completed architectural plans and construction documents envision a 1,415sf renovation including over 1,000sf of meeting space, plus a prep kitchen, handicap accessible bathrooms, storage and entry areas, as well as parking and wheelchair access to the building. The house includes a 200sf deck that will lead to an outdoor area that will include hardscapes, landscaping, and other features to be determined.
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Project Name: Gibsonville Water Tank

Project Identification Number	ARPA00041
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,800,000.00
Total Cumulative Expenditures	\$49,941.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$38,868.80
Project Description	Construction of a new water tank which will provide increased fire flow throughout the Town's system. This new tank would double the storage capacity of water for the town and eliminate both existing tanks which have become maintenance burdens on the town. Both existing tanks have served the town beyond their expected life span and are limiting factors for the town's growth

Project Name: Oak Ridge Water Infrastructure

Project Identification Number	ARPA00091
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,265,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,265,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Support for the Town's strategy to construct water

Project Description	infrastructure which includes an investment in the Town's municipal water system through construction of an elevated water storage tank at Oak Ridge Fire Department (ORFD) and water access for ORFD; and the construction of a water main to connect the elevated tank with Winston-Salem/Forsyth County Utilities. The project will benefit all residents of Oak Ridge, by improving fire department access to water, and by providing locally controlled potable water for a small but growing segment of Oak Ridge's population.
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Project Name: Stokesdale Water System

Project Identification Number	ARPA00128
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,113,038.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,113,038.00
Total Cumulative Expenditures	\$600,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To run approximately 4 miles of additional water main line to secure a second water main for the town of Stokesdale into the Town Core. From the Town Core, the water system spiders out in different directions to our customer. A second inlet source provides assurance of water supply should there be a failure on the water line on HWY 158 (such as the failure from 2018 caused by a landslide from rain from the remnants of Hurricane Michael. In addition, a second water main, provides interconnectivity of water throughout the town improving water quality and fire protection. Lastly, a secondary water main into town will provide municipal drinking water to citizens historically undeserved by the Town's Municipal Water System.

Project Name: Triad Food Pantry

Project Identification Number	ARPA00092
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$18,949.51
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,949.51
Total Cumulative Expenditures	\$18,949.51

Current Period Obligations	
Current Period Expenditures	
Project Description	The Triad Food Pantry, Inc. works to ensure residents of Greater High Point receive food, over the counter medicine, backpacks, and assistance with special needs to improve their quality of life. Services included in the outreach program include food pick-up 7 days a week from over 15 different grocery and convenient stores, food distribution in the form of outreach deliveries on specific days of the week, and mobile food delivery to housing authority communities, churches, seniors, schools through the backpack program, and nonprofit agency partners.

Project Name: EMT/Paramedic Academy Expansion

Project Identification Number	ARPA00110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,947.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,947.49
Total Cumulative Expenditures	\$6,947.49
Current Period Obligations	(\$12,243.78)
Current Period Expenditures	\$0.00
Project Description	<p>The number of candidates for employment within EMS has steadily declined over the past several years, and recruitment has nearly stopped during the pandemic. This has been paired with unprecedented attrition within healthcare, and specifically EMS. As such, EMS has recently started an EMT academy, and hiring candidates without credentials and putting them through inhouse training. This has placed increased demand on space, training staff, and equipment. This also have validated the need to expand the current paramedic academy to increase prehospital providers at both the EMT and Paramedic level. We are also using this "training academy" concept to continue focused work on increasing workforce diversity. The current cost of EMT or Paramedic training at community colleges is expensive, and requires students to attend at night and on weekends. This is a major limitation for those that are balancing other full time commitments.</p> <p>Reduction in program budget and obligations is due to reallocation of budget for this project to County Operating Expenses to ensure compliance with the obligation deadline. This project is continuing with use of county funding under our ARPA Enabled Department.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$39,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	EMS has started an EMT academy, hiring candidates without credentials and putting them through in-house training. This has placed increased demand on space, training staff, and equipment. The number of candidates for employment within EMS has steadily declined over the past several years, and recruitment has nearly stopped during the pandemic. This has been paired with unprecedented attrition within healthcare, and specifically EMS.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The current cost of EMT or Paramedic training at community colleges is expensive and requires students to attend at night and on weekends. This is a major limitation for those that are balancing other full-time commitments. This program allows Guilford County to employee candidates first and then put them through the training academy, which opens up opportunities for employment for those who would not have otherwise been able to afford the time and cost of community college trainings.

Project Name: Jamestown Parks Accessibility

Project Identification Number	90005027
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$315,205.00
Total Cumulative Obligations	\$315,205.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will improve Jamestown Park with the addition of two shelters, a dog park, relocating the sand volleyball area, developing a natural play area and trail, and renovating the basketball court and sidewalks. New play equipment will also be installed with funds from an AFP grant. The new play equipment will be upgraded for all accessible usage to benefit individuals of all abilities and ages.

Project Name: Jamestown Sidewalk

Project Identification Number	90005026
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,294,795.00
Total Cumulative Obligations	\$2,294,795.00
Total Cumulative Expenditures	\$4,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,000.00
Project Description	Sidewalk improvement to complete gaps in pedestrian network to connect to critical public locations. Sidewalk system saw significant increase in use during and since the beginning of the COVID-19 pandemic. Project increases connectivity to public schools libraries, and parks.

Project Name: Jamestown Stormwater

Project Identification Number	90005025
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$210,000.00
Total Cumulative Obligations	\$210,000.00
Total Cumulative Expenditures	\$210,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$210,000.00
Project Description	The Town of Jamestown will replace a crucial stormwater infrastructure feature at Jamestown Park Golf Course. The stormwater project will prevent failure of a small dam which is adjacent to a major water supply lake. Will allow for better sewer management.

Project Name: Southwest Water Supply for Fire Service

Project Identification Number	90005425
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The funds provided through this agreement will be used to

Project Description	install eleven (11) fire hydrants on to the existing water line that runs from the Randleman Lake to the City of High Point. These hydrant locations were strategically placed in an area of the Pincroft Sedgefield Fire District that currently has no pressurized water source. Currently, when there is a fire in this area that needs more water than carried on the fire apparatus, it must be drafted from the nearest pond. The addition of these fire hydrants will drastically improve the water supply operation in the event of a fire in this area.
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Project Name: Sedalia Community Park and Sidewalk Project

Project Identification Number	90005071
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$77,669.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$9,849.01
Project Description	The Town of Sedalia will utilize its \$500,000 in ARPA funds to cover a portion of the costs to design and construct its first public park and walking trail, and to install sidewalks and crosswalks along Blue Lantern Road. This will increase safety within the community.

Project Name: Forging Equitable Opportunities for Equal Outcomes at The Steelhouse

Project Identification Number	90005032
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Steelhouse" will create a unique center of urban manufacturing and innovation as part of a vital cluster site in the long under-utilized former Carolina Steel factory at 1431 S Elm-Eugene Street. The Steelhouse's 15-acre campus offers minimal access barriers for wide-ranging opportunities in an institutionally historically marginalized neighborhood. Along with 20,000 square feet of adaptable workspace, The Steelhouse will house local retail and eating establishments. The Steelhouse will have an ongoing farmer's market where fresh, nutritious, locally produced

	<p>food can be accessed with opportunities for nutrition and health education programs. There will also be artist studios and various meeting spaces. Guilford County funding will be utilized by NCFE to begin improvements on the section of The Steelhouse designated as Phase 2. They will create an insulated shell (roof, walls, and floors) and upfit bathrooms to accommodate tenants in The Steelhouse.</p>
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Project Name: Expand Navigation Services

Project Identification Number	90005035
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This agreement will support 4 Community Navigators in OB/GYN and pediatric practices in Guilford County. The Navigators support young families and increase access to resources that support the healthy growth and development of babies and young children with the goal of kindergarten readiness.</p>

Project Name: Emerging Talent Career & Professional Development

Project Identification Number	90005033
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$301,491.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$39,491.16
Project Description	<p>Action Greensboro connects talented college students and young professionals to Guilford County, preparing emerging talent for the 21st century workforce. Building and strengthening relationships between emerging talent and industry enables the community to equitably meet economic and business demands. This ability to attract and retain a diverse, well-educated, skilled workforce is essential in today’s knowledge-based economy. Action Greensboro’s Emerging Talent Career & Professional Development Programs provide high-touch cohort-based learning modules to increase existing industry awareness and professional development opportunities for college students and young</p>

	professionals. Campus Greensboro's programming and operational systems allow students to discover meaningful, equitable employment directly in Guilford County.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Campus Greensboro's programming and operational systems allow students to discover meaningful, equitable employment directly in Guilford County. Fellows Program participants are provided a paid internship, leadership and critical skills training, professional development, community engagement, and paired with a community mentor. The Refresh Learning Series partners Action Greensboro with Elon University's Love School of Business to present a community learning series. The program sessions are op
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Action Greensboro connects talented college students and young professionals to Guilford County, preparing emerging talent for the 21st century workforce. Building and strengthening relationships between emerging talent and industry enables the community to equitably meet economic and business demands. This ability to attract and retain a diverse, well-educated, skilled workforce is essential in today's knowledge-based economy.

Project Name: Expanding Sustainable Impact at the Forge

Project Identification Number	90005024
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$148,921.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,619.48
Project Description	Forge Greensboro is a community makerspace that reduces or removes barriers of access to cost prohibitive tools and equipment. Project involves improving maintenance and development of core program activities of Forge through the hiring of 1 leadership position and to increase the funding for several part time positions, as well as the maintenance of equipment and materials.

Project Name: New Creative Investment

Project Identification Number	90005034
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$893,595.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$248,745.80
Project Description	AG envisions the ARPA investment as both a way to alleviate current problems and provide a framework for a new, more sustainable arts sector. The investment will provide creatives, artists, and arts organizations tools and resources to become financially stronger and better able to serve the community. With an emphasis on entrepreneurship, professional and business skills development, cooperation, and collaboration, artists and organizations working within the creative economy will emerge to be more sustainable and better prepared to succeed and thrive in a post-pandemic environment.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	AG will focus dollars in four key areas: (1) scaling operations to meet renewed demand; paying employees (new and existing) an hourly rate minimum wage of \$15/hour; (2) securing technology to enable hybrid programming (live and virtual); (3) increasing liquidity and the financial stability of artists and arts organizations, and (4) providing professional guidance that strengthens operational and business planning.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The DeVos Institute, in September 2020, assessed the arts ecology/ecosystem in Guilford County finding too few stable organizations, a lack of capacity, chronic underfunding, and fragile infrastructure. The New Creative Investment program is reasonably designed to stabilize arts organizations negatively impacted by the pandemic as well as ensure they are more sustainably equipped to succeed in the long term and withstand future industry disruptions.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	According to government data collected and compiled by Data USA, the Arts, Entertainment, & Recreation, & Accommodation & Food Services industry in Guilford County experienced a 9% reduction in workforce from 2019 to 2020. Additionally, survey data collected by Arts North Carolina found that 61% of surveyed arts organizations have modified their operating status due to the pandemic and 12% are not confident that their organization will survive the impact of COVID-19.

Project Name: School Telehealth

Project Identification Number	90005088
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Completed less than 50%
Adopted Budget	\$2,200,000.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$341,950.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$295,009.68
Project Description	<p>This project supports Cone Health to operate 10 school-based telehealth clinics in rank ordered Title One elementary schools by the end of the 2023-24 school term. 10 additional clinics will be deployed by the 2024-25 school year.</p> <p>Schools that will have the program implemented by the end of the 2023-24 school term include Bessemer Elementary, Bluford STEM Academy, Cone Elementary, Fairview Elementary, Gillespie Park, Parkview Village Elementary, Peck Elementary, Washington Montessori, and Wiley Elementary. Additional schools for the 2024-25 school term will be determined by Cone Health as the project progresses.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This agreement will support Cone Health to operate 10 school-based telehealth clinics in rank-ordered Title One elementary schools by the end of the 2023-24 school term. 10 additional clinics will be deployed by 2024-25 school term.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cone Health's early work in school-based telehealth at Bessemer Elementary School demonstrated the ability for providers to triage symptoms in to likely-to-represent COVID from chronic conditions and allowed children to safely remain in school. The ability of the telepresenter to triage students allowed timely interventions when one of several siblings was determined to have an exposure proved superior to contact tracing.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	370192002668, 370192000965, 370192000843, 370192000801, 370192000761, 370192000958, 370192000963

Project Name: Tomorrow's Titans

Project Identification Number	90005141
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$46,672.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$46,672.78
Project Description	Tomorrow's Titans will utilize methods to support mental, physical, financial, social and overall safety and well-being for youth ages 14-24. The program aims to decrease violence among youth, reduce the number of youth and young adults entering and re-entering the detention and criminal justice systems, and encourage skills training and full-time employment that provides a living wage and benefits for young adults.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Utilize methods to support mental, physical, financial, social, and overall safety and well-being for youth ages 14-24. The program aims to decrease violence among youth, reduce the number of youth and young adults entering and re-entering the detention and criminal justice systems, and encourage skills training and full-time employment that provides a living wage and benefits for young adults.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient works with youth in neighborhoods below 100% of the federal poverty level, where economic downturn was bitterly felt in the community. The program assists youth in staying off of the street, engaging in school programs and summer job programs, in an effort to lift youth from poverty.

Project Name: Shift_Ed

Project Identification Number	90005648
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$14,134.20
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$14,134.20
	Program dedicated to address barriers impacting student success from birth through a career by using an Educational Continuum of Care approach. This approach aims to create an evidence-based talent pipeline that positively impacts individuals, communities, and industries located in Guilford

Project Description	County. Funds were obligated in Q3 2023 as indicated in "Total Cumulative Obligation". The "Current Period Obligation" entry this period is to correct the running total in that field across all reporting cycles. There were no new obligations this period.
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Project Name: NC Growing Rural Economies with Access to Technology Grant Match

Project Identification Number	9021-537500-521GREAT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$99,760.70
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$99,760.70
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	This project will provide matching funds to Internet Service Providers who receive a NC Growing Rural Economies Access to Technology (G.R.E.A.T.) grant from the State of North Carolina Broadband Infrastructure Office.

Project Name: Mobile Broadband for Rural Fire Departments

Project Identification Number	8000-601-FN
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$608,359.00
Total Cumulative Obligations	\$608,359.00
Total Cumulative Expenditures	\$104,042.87
Current Period Obligations	\$2,899.48
Current Period Expenditures	\$101,143.39
Project Description	This project will allow Guilford County Rural Fire Departments to connect to the emergency services FirstNet broadband network. Fire Districts will use funding for FirstNet hardware devices including phones, tablets, mobile gateways, and computers, as well as associated mounting hardware. Fire Districts will also use funds for FirstNet service costs to allow access for the devices to the FirstNet network. The districts will use the government pricing through AT&T for their monthly service.

Project Name: Out of School Time Program

Project Identification Number	90005845
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$484,552.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$484,552.98
Project Description	<p>The Out of School Time (OST) Social and Emotional Learning (SEL) and Enrichment/Physical Activity Program will develop youth's confidence, create friendships and build a sense of belonging. Learning Centers will be housed in the YMCA of High Point Hartley and Chavis Branches.</p> <p>Collaboration with partner organizations such as YWCA, Boys and Girls Club, United Way, High Point Housing Authority, Communities in Schools, etc. for participant recruitment.</p>

Project Name: Washington Street Enhancement Project

Project Identification Number	90005846
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$410,000.00
Current Period Obligations	\$2,700,000.00
Current Period Expenditures	\$0.00
Project Description	<p>D-UP serves youth and their families in the Washington Street and East Central communities. Since the onset of COVID and currently, D-UP serves 125 individuals weekly including youth participating in its Enrichment Program and their families with food and necessary resources. Community members in the 27260-zip code that we serve are faced with challenges such as obesity, chronic diseases, hunger, poverty, violence, and mental illness. After demolition of a building, D-Up will build and create a new structure in it's place to engage in their mission to provide comprehensive wraparound services for children, adults, and families by promoting health; education; and life readiness; D-Up shares the goal of maximizing individual life experiences and increasing the economic self-sufficiency of families with the community at large. D-UP vision is to provide quality, fun, and structured activities for youth and</p>

	<p>adults in a safe environment that fosters courage, hope, belief, and pride to live healthier lifestyles.</p> <p>Current period obligations were incorrectly entered as \$300,000 instead of \$3,000,000 when the obligation occurred. Current period obligations this period were entered to correct the running total on the project. There were no new obligations this period.</p>
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Project Name: Summerfield Bandera Farms Park

Project Identification Number	90005838
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,300,000.00
Total Cumulative Obligations	\$2,300,000.00
Total Cumulative Expenditures	\$70,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$70,000.00
Project Description	<p>A 115-acre site along Bunch Road, I-73, and Reedy Fork Creek has been purchased as part of a multi-jurisdictional conservation effort. The property has long been called Bandera Farms and it will be a critical part of the future Piedmont Greenway that's expected to connect Greensboro and Winston-Salem. The site will be developed as an equestrian-focused trails preserve and will create additional buffers along Reedy Fork Creek, which supplies Greensboro's drinking water. The acquisition is the first time the four governments (towns of Summerfield and Oak Ridge, City of Greensboro, and Guilford County), along with the Piedmont Land Conservancy (PLC), have collaborated on a preservation and recreational project. The project highlights the benefits of collaboration in the watershed and is a prime example of a successful One Water initiative. It offers water quality and open space protection.</p> <p>The Piedmont Greenway is a proposed 19-mile, multi-use greenway trail that will connect Forsyth and Guilford Counties. This multi-jurisdictional planning effort will offer significant benefits including regional connectivity, economic development, opportunities for healthy activity, and preservation and enhancement of green space. The greenway will allow walkers, runners, and bicyclists to connect to existing city and county greenway and trail systems.</p>

Project Name: Summerfield Water Infrastructure

Project Identification Number	90005839
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%

Adopted Budget	\$5,500,000.00
Total Cumulative Obligations	\$5,500,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$5,500,000.00
Current Period Expenditures	\$100,000.00
Project Description	The Town of Summerfield does not have its own water system, and 11,000 residents use private or community wells and septic systems. District fire departments rely on available water points and external hydrants. The Town was recently allocated \$1.1M from the State to support water infrastructure. This project will expand the Town's water and connectivity by 1) completing a required Preliminary Engineering Report (PER) to assess route(s), connection(s), & provider, as well as design and permitting. The project would begin construction, make initial connections, build a pump station, and install 1 or more miles of water line. Further, the project would build an elevated tank sourced by ground water (only helps with fire protection).

Project Name: FJC/DSS Protective Services Team

Project Identification Number	ARPA000108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,548,901.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,542,528.47
Total Cumulative Expenditures	\$539,571.38
Current Period Obligations	\$0.00
Current Period Expenditures	(\$351,653.54)
Project Description	Establish a unique Department of Social Services (DSS) team that is designed specifically for the FJC in order to meet the complex challenges of vulnerable families living in Guilford County. This project focuses on the most crucial areas of need as defined by the staff and community partners of the Guilford County Family Justice Center (FJC).
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,548,901.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
	Establish a unique Department of Social Services (DSS)

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	team designed specifically for the FJC (Family Justice Center) to meet the complex challenges of vulnerable families living in Guilford County. This project focuses on the most crucial areas of need, improving collaboration with community partners while meeting government mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The complexity of cases involving multi-agency coordinated responses has increased during COVID. Caseloads and turnover rates for social workers have increased. This project will help DFSS engage and connect with community partners in order to respond to complex needs of children and older adult victims of crime in Guilford County.

Project Name: Pandemic Recovery & Social Innovation Teams

Project Identification Number	9211021001-staff
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,711,659.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,711,659.00
Total Cumulative Expenditures	\$566,525.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$73,714.23
Project Description	To fund central support for ARPA Fund Management consisting of two teams: pandemic recovery and social innovation. The pandemic recovery team will coordinate funded projects, manage federal compliance and reporting, respond to Commissioner requests, and evaluate programs. The social innovation team will develop detailed project charters and implementation plans.

Project Name: GCSTOP - Opioid Use Disorder & Targeted Pandemic-Related Health Improvements

Project Identification Number	9211021001-GCSTOP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$249,580.49
Total Cumulative Expenditures	\$249,580.49
Current Period Obligations	\$491.60
Current Period Expenditures	\$491.60

Project Description	For opioid use disorder and other targeted pandemic-related health improvements including medication-assisted treatment induction post-overdose.
Does this project include a capital expenditure?	No

Project Name: Public Health Salaries

Project Identification Number	9211021001-PH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$468,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$468,000.00
Total Cumulative Expenditures	\$468,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To cover salaries and covered benefits for specific personnel (Nursing Services Manager, Nursing Services Consultant, DHHS IT Manager, Public Health Director, PH Physician/Medical Director, Assistant Health Director, PH Program Manager, Community Health Educator, and Epidemiologist) in public health supporting the COVID-19 public health response. Allocating said funds will enable the Public Health department to further support infant mortality through Every Baby Guilford.
Does this project include a capital expenditure?	No

Project Name: Evictions Diversion

Project Identification Number	9021-537100-218
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,298,864.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,189,346.33
Total Cumulative Expenditures	\$692,903.84
Current Period Obligations	(\$13,244.20)
Current Period Expenditures	\$98,574.81
	To support UNC-Greensboro Center for Housing and Community Studies' Eviction Mediation and Tenant Support Program from July 2022 to October 2022. CHCS also partners with Legal Aid of North Carolina to operate an

Project Description	<p>eviction court clinic once a week in Greensboro that provides legal assistance to individuals and households in court for eviction cases. The funds will enable CHCS and Legal Aid of North Carolina to expand the program to 1) increase the number of days that they operate onsite in both Greensboro and High Point Courthouses to a total of 4 days per week with 2 held in Greensboro and 2 in High Point, and 2) expand the scope of the program to add a Landlord Outreach Coordinator in the Eviction Mediation program and three attorneys and one paralegal to provide capacity for Legal Aid of NC to expand their days in the County's courthouses</p> <p>During Q2 2023 reporting the "Current Period Obligations" should have been -13,244.20. Entry this period is to correct running total on the project, and no new obligations were added or removed this period. Total Period Obligations have remained correct.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the program is to reduce evictions due to COVID19 related non-payment, increase tenant awareness of the ERAP program and other assistance available to reduce rental arrears, reduce cost-burden by connecting renters with non-COVID19 related resources for utilities/food/health and other costs, increase tenant voice in mediation and negotiation with landlords, and leverage grass-roots capacity within low-income communities for engaging residents in improvements to housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Eviction, or threat of eviction, has been shown to affect mental and physical health. Tenants forced to relocate to poorer housing conditions may face increased emergency room visits due to lower standards of living causing further economic hardship. School performance tends to decrease for students in unstable housing. Eviction diversion and mediation helps avert these issues, provides relief to the court system, and helps coordinate resources between agencies to assist households in need.

Project Name: Law Enforcement BDA/DAS

Project Identification Number	3100-553100-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$214,509.26
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$214,509.26
Total Cumulative Expenditures	\$214,509.26
Current Period Obligations	
Current Period Expenditures	
Project Description	Active equipment refresh for the existing 800MHz Public Safety DAS and the 850 MHz Verizon Cellular DAS at Guilford County Jail and Courthouse.

Project Name: Detention Center Medical and Mental Health Services

Project Identification Number	3100-530100-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,327,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,326,999.68
Total Cumulative Expenditures	\$4,192,496.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$100,877.49
Project Description	Expanding the Wellpath, LLC contract to include mental health support and MAT program at Greensboro and High Point detention centers and for Juvenile detention. Expanding the Wellpath, LLC to include additional FTEs to meet staffing needs for effective service delivery. Amending the Wellpath, LLC contract to cover necessary increases in staffing costs due to escalating labor market.

Project Name: Detention and Paramedic/EMT Incentive Program

Project Identification Number	9211021001-510900-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,670,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,670,000.00
Total Cumulative Expenditures	\$2,670,000.00
Current Period Obligations	
Current Period Expenditures	
	Attraction and retention incentive program to fill in the gap

Project Description	<p>of 70 vacancies in law enforcement detention and address the 12 percent vacancy rate in the Emergency Services department in specified positions. Structured incentive program intended to assist with maintenance of existing staff in a primary role in EMS field operations to provide medical care to the community and in detention services. This retention program was directed at “hard to fill” positions. Also intended to recruit credentialed applicants for Guilford County to fill existing vacancies. Both initiatives are intended to increase the number of staffed unit hours with full time staff.</p> <p>Requirements for Recruitment Incentive: - Must be hired for a full-time position after May 5, 2022 within the department - Recruitment incentive payments will be made in installments after a designation amount of time of employment</p>
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Project Name: Continuum of Care Core Staffing

Project Identification Number	9211021001-2050-701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$778,842.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$778,842.00
Total Cumulative Expenditures	\$356,121.89
Current Period Obligations	\$286,356.10
Current Period Expenditures	\$36,699.68
Project Description	<p>This project will fund the Continuum of Care Core Staffing positions which include:</p> <ol style="list-style-type: none"> 1. Compliance Coordinator 2. Community Support & Engagement Coordinator 3. Compliance Coordinator/Engagement Coordinator (50/50 split of duties) <p>The goal of this team is to help facilitate collaboration and support allocation of funds in alignment with County priorities. This team will also provide technical assistance and data entry capacity.</p> <p>Fluctuations in obligation amounts are due to employees leaving these positions and then positions being refilled by the County.</p>

Project Name: Infant Mortality

Project Identification Number	2100-601-Infant
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more

Adopted Budget	\$415,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$414,999.99
Total Cumulative Expenditures	\$364,999.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,000.00
Project Description	To support a collective action movement building collaborative solutions that centers and works together with the community to disrupt longstanding health outcomes and racial disparities in addressing infant mortality. Funds enable the following opportunities: 1) centering infants and birthing people, 2) crafting a radically inclusive, community-driven planning and design process, 3) designing innovations with intentional considerations of racial/ethnic disparities, 4) filling the gaps in current coordination of services, 5) facilitating opportunities for lifelong and holistic care. These opportunities will help lift Guilford County out of its high rates of infant mortality.

Project Name: Broadband Gaps and Needs Infrastructure Analysis

Project Identification Number	9211021001-90003440
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Deliverables include a comprehensive understanding of the broadband access and adoption landscape across the county and QCTs, asset inventories, community stakeholder engagement activities, an understanding of resident access and adoption needs and issues, establishment of an inter-agency task force to mobilize county-wide activities directed at broadband development, a strategy to address access and adoption barriers and needs and to improve digital equity and inclusion.
Projected/actual construction start date	10/1/2021
Projected/actual initiation of operations date	6/30/2022
Location Type(for broadband, geospatial location data)	Address

Location Details	301 West Market Street, Greensboro, NC 27401
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Community Engagement for ARPA Investment Strategy

Project Identification Number	9211021001-90003475
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$35,417.83
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$35,417.83
Total Cumulative Expenditures	\$35,417.83
Current Period Obligations	
Current Period Expenditures	
Project Description	Conduct a comprehensive public engagement process to solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds. Deliverables include the creation and implementation of an engagement strategy, production and distribution of marketing and outreach materials and activities, facilitation of community conversations (in-person, virtual), obtaining and analyzing quantitative and qualitative data from surveys and conversations, summarizing feedback and identifying pandemic impacts and prevalent recovery needs, a prioritization of community recovery needs, and cohesive and intentional strategy and investment recommendations. Special attention will include soliciting and receiving feedback from areas most impacted by the pandemic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To collect community feedback on the spending of ARPA funds. A consultant was hired to conduct listening sessions, surveying, and focus groups to collect information about the impact of the pandemic on County residents' lives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Community engagement activities were entirely focused on the impacts of COVID-19. For example, residents provided feedback on the top 2-3 things significantly impacting their family or business, how they navigated covid-19 challenges, what investments were most important to them as we recover from COVID-19, etc. Further, respondents in QCTs were targeted through these engagement efforts.

Project Name: Workforce Impact and Recovery Analysis

Project Identification Number	9211021001-90003476
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$195,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$195,000.00
Total Cumulative Expenditures	\$175,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform investment and workforce development strategies to help those residents most impacted by the pandemic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives include identifying employer-talent skill gaps; connecting high-pay, high demand skills to workers from various demographic groups; and provide upskilling and reskilling opportunities to regional stakeholders through an economic analysis of labor market information, job postings, profiles and resumes, and open-sourced skills.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the peak of the pandemic, the unemployment rate in the Greensboro-High Point MSA rose 12 percent from pre-pandemic levels. The rate was 16 percent in April 2020 and 4 percent in January 2020. Rates have gradually made their way back to pre-pandemic levels at 4.2 percent in January 2022. The analysis will help County residents and the economy to better withstand future economic shocks and fallout.

Project Name: Personal Protective Equipment

Project Identification Number	9211021001-20220910
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$289,622.06
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$289,622.06
Total Cumulative Expenditures	\$289,622.06
Current Period Obligations	
Current Period Expenditures	
Project Description	Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PPE was made available to County staff and public safety agencies. This allowed for centralized ordering and distribution of PPE to critical infrastructure. This benefitted the County in that request was of higher quantity and gave the county priority in allocations, and also afforded the county with better pricing. This also allowed standardization for departments bound by 1910.134.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for PPE was exacerbated by the pandemic. PPE was purchased to provide for at least a 90-day supply on the shelf given significant supply chain disruptions and limitations.

Project Name: COVID-19 Disinfection Supplies

Project Identification Number	9211021001-20220975
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$29,716.60
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$29,716.60
Total Cumulative Expenditures	\$29,716.60
Current Period Obligations	
Current Period Expenditures	
Project Description	Disinfection sprayers and chemicals to disinfect areas where COVID-19 positive individuals have been and to prevent the spread of the virus.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Disinfection equipment and supplies for County departments and public safety use. This project provided for high-level surface disinfection of County facilities and public safety agencies to reduce risk of cross contamination between employees and clients.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

The need for disinfection equipment and supplies was exacerbated by the COVID-19 pandemic. Items were purchased based on availability by the vendors, and price was checked against other vendors.

Subrecipients

Subrecipient Name: Children's Home Society of North Carolina

TIN	
Unique Entity Identifier	FSH2M4DZ1HN3
POC Email Address	kstout@chsnc.org
Address Line 1	604 Meadow Street
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27405
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of North Carolina at Greensboro

TIN	
Unique Entity Identifier	C13DF16LC3H4
POC Email Address	
Address Line 1	1000 Spring Garden Street
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27412
Zip+4	5068
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mobile Communications of America, Inc.

TIN	463325861
Unique Entity Identifier	
POC Email Address	
Address Line 1	4800 Reagan Drive
Address Line 2	
Address Line 3	
City	Charlotte

State	NC
Zip	28206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Action Greensboro

TIN	
Unique Entity Identifier	GQN1GT8P8BJ7
POC Email Address	
Address Line 1	122 N ELM ST
Address Line 2	Suite 110
Address Line 3	
City	Greensboro
State	NC
Zip	27401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Arts Council of Greensboro

TIN	
Unique Entity Identifier	M8M1HKP3E2N9
POC Email Address	
Address Line 1	PO Box 877
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27402
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cone Health

TIN	
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Unique Entity Identifier	DAK5U8MA29G5
POC Email Address	
Address Line 1	1200 N. Elm Street
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Welfare Reform Liaison Project

TIN	
Unique Entity Identifier	J7HABFK2A296
POC Email Address	
Address Line 1	PO Box 16085
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27416
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Shift Education

TIN	
Unique Entity Identifier	E8BVM2QBDYW9
POC Email Address	
Address Line 1	125 S. Elm Street
Address Line 2	Suite 500
Address Line 3	
City	Greensboro
State	NC
Zip	27401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Public Participation Partners LLC

TIN	821819089
Unique Entity Identifier	SNAFJ7A39259
POC Email Address	
Address Line 1	8410 Falls of Neuse Rd, Ste B
Address Line 2	
Address Line 3	
City	Raleigh
State	NC
Zip	27615
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guidehouse Inc

TIN	364094854
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	
Address Line 1	2941 Fairview Park Drive, Suite 501
Address Line 2	
Address Line 3	
City	Falls Church
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Economic Modeling LLC

TIN	271605272
Unique Entity Identifier	Z3MLLJF3DDS1
POC Email Address	
Address Line 1	232 N. Almon Street
Address Line 2	
Address Line 3	
City	Moscow
State	ID
Zip	83842

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical LLC

TIN	311739487
Unique Entity Identifier	M5C5RAM7NN89
POC Email Address	
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southeastern Paper Group

TIN	464833183
Unique Entity Identifier	YVCHMSVKXKG9
POC Email Address	
Address Line 1	50 Old Blackstock Rd
Address Line 2	
Address Line 3	
City	Spartanburg
State	SC
Zip	29301
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 90004759

Subaward Type	Subaward
Subaward Obligation	\$350,000.00
Subaward Date	8/4/2022
Place of Performance Address 1	604 Meadow Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27405
Place of Performance Zip+4	
Description	CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. CHS will add 150 licensed foster families to meet current demand.
Subrecipient	Children's Home Society of North Carolina
Period of Performance Start	11/1/2022
Period of Performance End	6/30/2024

Subward No: 90005033

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,200,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	122 N ELM ST
Place of Performance Address 2	Suite 110
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	Action Greensboro connects talented college students and young professionals to Guilford County, preparing emerging talent for the 21st century workforce. Building and strengthening relationships between emerging talent and industry enables the community to equitably meet economic and business demands. This ability to attract and retain a diverse, well-educated, skilled workforce is essential in today's knowledge-based economy.
Subrecipient	Action Greensboro
Period of Performance Start	2/1/2023

Period of Performance End	12/31/2026
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Subward No: 90005034

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,500,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	PO Box 877
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27402
Place of Performance Zip+4	
Description	AG will work with organizations and artists to directly support more robust and equitable financial resilience and adaptability models. This is essential to the long-term health and sustainability of the Guilford County creative ecosystem. AG will require impact data from arts organizations and artists. AG will aggregate the impact data from all recipients to report out to Guilford County and the community at large.
Subrecipient	United Arts Council of Greensboro
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	AG will focus dollars in four key areas: (1) scaling operations to meet renewed demand; paying employees (new and existing) an hourly rate minimum wage of \$15/hour; (2) securing technology to enable hybrid programming (live and virtual); (3) increasing liquidity and the financial stability of artists and arts organizations, and (4) providing professional guidance that strengthens operational and business planning.

Subward No: 90005088

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,200,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	1200 N. Elm Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	

Description	Cone Health's objective is to fund telehealth services for 20 additional Title 1 schools as part of the overall goal to have this service in all 51 Title 1 elementary schools. Receiving this funding through 2026 would be incentive for further support and investment from the private sector.
Subrecipient	Cone Health
Period of Performance Start	3/1/2023
Period of Performance End	6/30/2026

Subaward No: 90005141

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	4/20/2023
Place of Performance Address 1	PO Box 16085
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27416
Place of Performance Zip+4	
Description	Tomorrow's Titans will utilize methods to support mental, physical, financial, social and overall safety and well-being for youth ages 14-24. The program aims to decrease violence among youth, reduce the number of youth and young adults entering and re-entering the detention and criminal justice systems, and encourage skills training and full-time employment that provides a living wage and benefits for young adults.
Subrecipient	Welfare Reform Liaison Project
Period of Performance Start	5/1/2023
Period of Performance End	12/31/2026

Subaward No: 90004637

Subaward Type	Subaward
Subaward Obligation	\$378,255.53
Subaward Date	11/1/2022
Place of Performance Address 1	1111 Spring Garden St
Place of Performance Address 2	Suite 2601
Place of Performance Address 3	Room 2702 MHRA Building
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27412
Place of Performance Zip+4	

Description	The project is a collaboration between Guilford County, Legal Aid of NC, and UNCG CHCS with a goal of helping clients avoid eviction judgments, which often prevent them from finding adequate, habitable, and affordable housing elsewhere, and when possible, to enable clients to remain in their current homes. The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance, mediation services, and information regarding applications for rental assistance.
Subrecipient	University of North Carolina at Greensboro
Period of Performance Start	11/1/2022
Period of Performance End	6/30/2023

Subward No: 90005434

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$725,471.00
Subaward Date	6/15/2023
Place of Performance Address 1	1000 Spring Garden St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27412
Place of Performance Zip+4	
Description	The project is a collaboration between Guilford County Legal Aid of NC and UNCG CHCS with a goal of helping clients avoid eviction judgments which often prevent them from finding adequate habitable and affordable housing elsewhere and when possible to enable clients to remain in their current homes The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance mediation services and information regarding applications for rental assistance
Subrecipient	University of North Carolina at Greensboro
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2024

Subward No: 9021-537100-218

Subaward Type	Subaward
Subaward Obligation	\$85,619.80
Subaward Date	7/1/2022
Place of Performance Address 1	1000 Spring Garden Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro

Place of Performance State	NC
Place of Performance Zip	27412
Place of Performance Zip+4	5068
Description	The project is a collaboration between Guilford County, Legal Aid of NC, and UNCG CHCS with a goal of helping clients avoid eviction judgments, which often prevent them from finding adequate, habitable, and affordable housing elsewhere, and when possible, to enable clients to remain in their current homes. The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance, mediation services, and information regarding applications for rental assistance.
Subrecipient	University of North Carolina at Greensboro
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 9211021001-90003440

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	9/2/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Findings will be used to identify potential broadband projects and project areas.
Subrecipient	Guidehouse Inc
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subward No: 9211021001-90003475

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	9/30/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro

Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	Conduct a comprehensive public engagement process to solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds.
Subrecipient	Public Participation Partners LLC
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2022

Subward No: 9211021001-90003476

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$195,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform investment and workforce development strategies to help those residents most impacted by the pandemic.
Subrecipient	Economic Modeling LLC
Period of Performance Start	10/1/2021
Period of Performance End	10/23/2023

Subward No: 9211021001-20220910

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$289,622.06
Subaward Date	11/1/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items.
Subrecipient	Bound Tree Medical LLC
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01158813

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	11/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$18,373.35

Expenditure: EN-01158815

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	1/1/2023
Expenditure End	1/31/2023
Expenditure Amount	\$13,999.27

Expenditure: EN-01158819

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	2/1/2023
Expenditure End	2/28/2023

Expenditure Amount	\$12,571.39
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Expenditure: EN-01673772

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	4/1/2023
Expenditure End	4/30/2023
Expenditure Amount	\$33,807.52

Expenditure: EN-01703569

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	5/1/2023
Expenditure End	5/31/2023
Expenditure Amount	\$16,420.40

Expenditure: EN-01703570

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$16,401.04

Expenditure: EN-01770787

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	8/1/2023
Expenditure End	8/31/2023
Expenditure Amount	\$18,861.67

Expenditure: EN-01770788

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$28,529.63

Expenditure: EN-01770790

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	7/1/2023
Expenditure End	7/31/2023
Expenditure Amount	\$10,669.55

Expenditure: EN-01932698

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
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Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	9/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$14,098.88

Expenditure: EN-01932702

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	10/1/2023
Expenditure End	10/31/2023
Expenditure Amount	\$18,729.84

Expenditure: EN-01932704

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	11/1/2023
Expenditure End	11/30/2023
Expenditure Amount	\$32,219.32

Expenditure: EN-02037415

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759

Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	1/1/2024
Expenditure End	1/31/2024
Expenditure Amount	\$39,335.77

Expenditure: EN-02037416

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	2/1/2024
Expenditure End	2/29/2024
Expenditure Amount	\$18,531.81

Expenditure: EN-02037418

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	3/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$13,417.98

Expenditure: EN-01798764

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033
Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro

Expenditure Start	2/1/2023
Expenditure End	3/20/2023
Expenditure Amount	\$5,835.88

Expenditure: EN-01798766

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033
Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro
Expenditure Start	3/13/2023
Expenditure End	5/3/2023
Expenditure Amount	\$54,957.84

Expenditure: EN-01798767

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033
Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$11,426.16

Expenditure: EN-01932745

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033
Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro
Expenditure Start	2/18/2023
Expenditure End	7/27/2023
Expenditure Amount	\$41,543.71

Expenditure: EN-01932747

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033
Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro
Expenditure Start	6/21/2023
Expenditure End	8/29/2023
Expenditure Amount	\$28,222.07

Expenditure: EN-01932749

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033
Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro
Expenditure Start	6/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$120,014.71

Expenditure: EN-02037465

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033
Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro
Expenditure Start	3/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$18,240.16

Expenditure: EN-02037467

Project Name	Emerging Talent Career & Professional Development
Subaward ID	SUB-0756384
Subaward No	90005033

Subaward Amount	\$1,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Action Greensboro
Expenditure Start	3/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$21,251.00

Expenditure: EN-01671601

Project Name	New Creative Investment
Subaward ID	SUB-0756403
Subaward No	90005034
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Arts Council of Greensboro
Expenditure Start	4/1/2023
Expenditure End	4/30/2026
Expenditure Amount	\$275,000.00

Expenditure: EN-01703572

Project Name	New Creative Investment
Subaward ID	SUB-0756403
Subaward No	90005034
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Arts Council of Greensboro
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$369,850.00

Expenditure: EN-02037444

Project Name	New Creative Investment
Subaward ID	SUB-0756403
Subaward No	90005034
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	United Arts Council of Greensboro
Expenditure Start	1/1/2024

Expenditure End	1/31/2024
Expenditure Amount	\$248,745.80

Expenditure: EN-01777310

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	5/1/2023
Expenditure End	5/31/2023
Expenditure Amount	\$12,390.36

Expenditure: EN-01777311

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,504.72

Expenditure: EN-01777312

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	7/1/2023
Expenditure End	7/31/2023
Expenditure Amount	\$9,148.17

Expenditure: EN-01932741

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	8/1/2023
Expenditure End	8/31/2023
Expenditure Amount	\$15,897.97

Expenditure: EN-02037489

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	2/1/2024
Expenditure End	2/29/2024
Expenditure Amount	\$135,419.54

Expenditure: EN-02037490

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	2/1/2024
Expenditure End	2/29/2024
Expenditure Amount	\$49,402.62

Expenditure: EN-02037493

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	2/1/2024
Expenditure End	2/29/2024
Expenditure Amount	\$59,193.00

Expenditure: EN-02037495

Project Name	School Telehealth
Subaward ID	SUB-0756411
Subaward No	90005088
Subaward Amount	\$2,200,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Cone Health
Expenditure Start	2/1/2024
Expenditure End	2/29/2024
Expenditure Amount	\$50,994.52

Expenditure: EN-02037476

Project Name	Tomorrow's Titans
Subaward ID	SUB-0756645
Subaward No	90005141
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Welfare Reform Liaison Project
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$46,672.78

Expenditure: EN-01158857

Project Name	Evictions Diversion
Subaward ID	SUB-0327813
Subaward No	9021-537100-218
Subaward Amount	\$85,619.80
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	10/1/2022
Expenditure End	10/31/2022

Expenditure Amount	\$85,619.80
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Expenditure: EN-01673897

Project Name	Evictions Diversion
Subaward ID	SUB-0516738
Subaward No	90004637
Subaward Amount	\$378,255.53
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	5/1/2023
Expenditure End	5/31/2023
Expenditure Amount	\$60,962.06

Expenditure: EN-01703632

Project Name	Evictions Diversion
Subaward ID	SUB-0516738
Subaward No	90004637
Subaward Amount	\$378,255.53
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	2/1/2023
Expenditure End	2/28/2023
Expenditure Amount	\$1,776.66

Expenditure: EN-01703628

Project Name	Evictions Diversion
Subaward ID	SUB-0516738
Subaward No	90004637
Subaward Amount	\$378,255.53
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	3/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,817.12

Expenditure: EN-01703625

Project Name	Evictions Diversion
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Subaward ID	SUB-0516738
Subaward No	90004637
Subaward Amount	\$378,255.53
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	4/1/2023
Expenditure End	4/30/2023
Expenditure Amount	\$195,166.08

Expenditure: EN-01770830

Project Name	Evictions Diversion
Subaward ID	SUB-0516738
Subaward No	90004637
Subaward Amount	\$378,255.53
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	5/1/2023
Expenditure End	5/31/2023
Expenditure Amount	\$23,721.79

Expenditure: EN-01770874

Project Name	Evictions Diversion
Subaward ID	SUB-0516738
Subaward No	90004637
Subaward Amount	\$378,255.53
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$89,811.82

Expenditure: EN-01934257

Project Name	Evictions Diversion
Subaward ID	SUB-0516738
Subaward No	90004637
Subaward Amount	\$378,255.53
Subaward Type	Subaward

Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$130,453.70

Expenditure: EN-02107189

Project Name	Evictions Diversion
Subaward ID	SUB-0797090
Subaward No	90005434
Subaward Amount	\$725,471.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	11/1/2023
Expenditure End	11/30/2023
Expenditure Amount	\$33,827.14

Expenditure: EN-02107193

Project Name	Evictions Diversion
Subaward ID	SUB-0797090
Subaward No	90005434
Subaward Amount	\$725,471.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	12/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$31,683.92

Expenditure: EN-02107194

Project Name	Evictions Diversion
Subaward ID	SUB-0797090
Subaward No	90005434
Subaward Amount	\$725,471.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	1/1/2024
Expenditure End	1/31/2024
Expenditure Amount	\$33,063.75

Expenditure: EN-00429413

Project Name	Evictions Diversion
Subaward ID	SUB-0327813
Subaward No	9021-537100-218
Subaward Amount	\$85,619.80
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$0.00

Expenditure: EN-00259436

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$136,000.00

Expenditure: EN-00259428

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$120,000.00

Expenditure: EN-00259441

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647

Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$124,000.00

Expenditure: EN-00259443

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	2/1/2022
Expenditure End	3/4/2022
Expenditure Amount	\$110,000.00

Expenditure: EN-00026410

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$10,000.00

Expenditure: EN-00600195

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC

Expenditure Start	10/1/2021
Expenditure End	4/30/2022
Expenditure Amount	(\$35,417.83)

Expenditure: EN-00259448

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	11/1/2021
Expenditure End	4/30/2022
Expenditure Amount	\$8,445.50

Expenditure: EN-00259449

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$9,352.34

Expenditure: EN-00259451

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$8,175.99

Expenditure: EN-00419235

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$1,401.00

Expenditure: EN-00419236

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$3,599.00

Expenditure: EN-00419237

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$622.00

Expenditure: EN-00036025

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475

Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$3,822.00

Expenditure: EN-00259462

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	10/28/2021
Expenditure End	11/22/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00259464

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	11/23/2021
Expenditure End	1/4/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00036138

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	10/1/2021

Expenditure End	10/27/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00278064

Project Name	Personal Protective Equipment
Subaward ID	SUB-0013658
Subaward No	9211021001-20220910
Subaward Amount	\$289,622.06
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical LLC
Expenditure Start	11/16/2021
Expenditure End	2/7/2022
Expenditure Amount	\$213,334.06

Expenditure: EN-00278065

Project Name	Personal Protective Equipment
Subaward ID	SUB-0013658
Subaward No	9211021001-20220910
Subaward Amount	\$289,622.06
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical LLC
Expenditure Start	2/9/2022
Expenditure End	2/15/2022
Expenditure Amount	\$76,288.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01798795

Project Name	Pandemic Recovery & Social Innovation Teams
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$575.00
Total Period Obligation Amount	\$575.00

Expenditure: EN-02106899

Project Name	Pandemic Recovery & Social Innovation Teams
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$275.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00600198

Project Name	Community Engagement for ARPA Investment Strategy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,417.83
Total Period Obligation Amount	\$35,417.83

Expenditure: EN-00278071

Project Name	COVID-19 Disinfection Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,716.60
Total Period Obligation Amount	\$29,716.60

Expenditure: EN-01798962

Project Name	FJC/DSS Protective Services Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,538.47
Total Period Obligation Amount	\$20,538.47

Expenditure: EN-00600229

Project Name	FJC/DSS Protective Services Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14.00
Total Period Obligation Amount	\$14.00

Payments To Individuals

Expenditure: EN-00782879

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$53,867.80
Total Period Obligation Amount	(\$208,220.95)

Expenditure: EN-01158827

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$51,851.71
Total Period Obligation Amount	\$208,220.95

Expenditure: EN-01685870

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$74,870.92
Total Period Obligation Amount	\$886,172.00

Expenditure: EN-01770779

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$85,499.19
Total Period Obligation Amount	(\$575.00)

Expenditure: EN-01934211

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$92,500.40
Total Period Obligation Amount	\$0.00

Expenditure: EN-02037536

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$73,439.23
Total Period Obligation Amount	\$0.00

Expenditure: EN-00602441

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$19,312.68
Total Period Obligation Amount	\$702,093.42

Expenditure: EN-00263266

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$12,498.43
Total Period Obligation Amount	\$12,503.17

Expenditure: EN-00416186

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$101,835.19
Total Period Obligation Amount	\$110,890.41

Expenditure: EN-00782499

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$51,867.08
Total Period Obligation Amount	(\$242,128.41)

Expenditure: EN-01158876

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$48,277.77

Total Period Obligation Amount	\$242,128.41
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Expenditure: EN-01685882

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$72,650.37
Total Period Obligation Amount	\$0.00

Expenditure: EN-01770776

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$45,144.09
Total Period Obligation Amount	\$0.00

Expenditure: EN-01934200

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$44,801.04
Total Period Obligation Amount	(\$286,356.10)

Expenditure: EN-02037534

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$36,699.68
Total Period Obligation Amount	\$286,356.10

Expenditure: EN-00600183

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$56,681.86
Total Period Obligation Amount	\$778,842.00

Expenditure: EN-00429410

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793239

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	\$51,474.52
Total Period Obligation Amount	\$1,485,117.32

Expenditure: EN-01158892

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	\$192,943.21

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01685737

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	\$231,836.54
Total Period Obligation Amount	\$48,783.68

Expenditure: EN-01770778

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	\$187,852.08
Total Period Obligation Amount	(\$11,925.00)

Expenditure: EN-01934154

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	\$206,566.10
Total Period Obligation Amount	\$0.00

Expenditure: EN-02037537

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	(\$351,653.54)
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$563,695,650.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$90,233,146.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$575,367,009.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$17,640,815.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	In FY20 (July 1, 2019 - June 30, 2020), Guilford County had not yet received its CSLFRF allocation and did not budget, obligate, or expend any revenue replacement funds.

2021

Actual General Revenue	\$599,158,930.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$24,685,301.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	In FY21 (July 1, 2020 - June 30, 2021), Guilford County was still determining its approach to use of funds and did not budget, obligate, or expend any revenue replacement funds.

2022

Actual General Revenue	\$627,115,389.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$29,168,742.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	In FY22 (July 1, 2021 - June 30, 2022), Guilford County budgeted \$7,679,509.26 of its revenue loss total to support

Please provide an explanation of how revenue replacement funds were allocated to government services	critical needs of the organization including Public Health Salaries, Law Enforcement and EMT Retention Incentives, Detention Center Medical and Mental Healthcare, and a Law Enforcement BDA/DAS equipment refresh. In FY22, \$4,117,603.26 was obligated and \$192,000 was expended for these projects under the revenue replacement expenditure category.
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2023

Actual General Revenue	\$671,672,617.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$18,738,288.00
Please provide an explanation of how revenue replacement funds were allocated to government services	As of the end of FY23 (July 1, 2022 - June 30, 2023), Guilford County had budgeted a cumulative amount of \$48,516,496.77 of its revenue loss total to support opioid crisis interventions, a rural fire academy program, NC GREAT Grant match, and infant mortality work. These funds were also used to partner with local nonprofits for workforce development, expanding access to healthcare, and early childhood intervention programs. Furthermore, we developed partnerships with local municipalities to expand water and sewer infrastructure and local parks. Finally, we used these funds for additional support to Guilford County general operating expenses such as salaries, rent, and utilities, These uses are all in addition to the uses discussed in prior year explanations. Of those budgeted funds, \$47,132,523.69 was cumulatively obligated by the end of this fiscal year, and \$27,463,148.81 was cumulatively expended.

2024

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Please provide an explanation of how revenue replacement funds were allocated to government services	This calculation has not yet been completed. More information will be reported on future quarterly reports.

Overview

Total Obligations	\$102,358,014.74
Total Expenditures	\$64,308,203.04
Total Adopted Budget	\$104,339,651.93
Total Number of Projects	45
Total Number of Subawards	12
Total Number of Expenditures	94

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
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Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes
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Certification

Authorized Representative Name	Abby Gostling
Authorized Representative Telephone	336-641-6987
Authorized Representative Title	Pandemic Recovery Budget Analyst
Authorized Representative Email	agostling@guilfordcountync.gov
Submission Date	4/30/2024 8:53 AM