

ROY COOPER • Governor

KODY H. KINSLEY • Secretary

JOYCE MASSEY-SMITH • Director

Division of Aging

Anticipated Timeline

The FY24-25 NC ESG Program application is projected to be released in June 11, 2024, with an anticipated due date of Monday, August 26, 2024. Award decisions will be announced in late-October. New contracts with project applicants or fiscal sponsors will be executed by January 1, 2025. Contracts will be effective January 1 – December 31, 2025.

Continuum of Care Applications

Project applicants must apply through their Continuum of Care. Continuum of Care are responsible for completing the regional application and holding a local competitive process to determine which projects will be submitted to the ESG office for funding.

The 2023-24 Continuums of Care Areas are:

- NC-500 Forsyth
- NC-501 Buncombe
- NC-502 Durham
- NC-503 Balance of State Region 1
- NC-503 Balance of State Region 2
- NC-503 Balance of State Region 3
- NC-503 Balance of State Region 4
- NC-503 Balance of State Region 5
- NC-503 Balance of State Region 6
- NC-503 Balance of State Region 7
- NC-503 Balance of State Region 8NC-503 Balance of State Region 9
- NC-503 Balance of State Region 10
- NC-503 Balance of State Region 11
- NC-503 Balance of State Region 12
- NC-503 Balance of State Region 13
- NC-504 Guilford
- NC-505 Mecklenburg
- NC-506 Tri-Hic (Brunswick/New Hanover/Pender)
- NC-507 Wake
- NC-509 Gaston/Lincoln/Cleveland
- NC-511 Cumberland
- NC-513 Orange
- NC-516 Northwest

Available Funding

The U.S. Department of Housing and Urban Development allocated \$5,160,126 to the NC State ESG Program. A portion, 7.5% or \$387,009 is for admin costs incurred by the State or subrecipients that are units of local government. The remaining funds, \$4,773,117 will be distributed to subrecipients for

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • DIVISION OF AGING

program costs. The amount that each Continuum of Care is eligible to apply for is the "NC ESG Fair Share". Please note this is a reduction as compared to the 2023 award.

No more than 60% of funds can be used for Emergency Response Services (Street Outreach and Emergency Shelter). While there is a maximum percent for Emergency Services, there is no maximum for Housing Stability (Rapid Re-Housing, HMIS, and Targeted Prevention). This means a Continuum of Care may choose to apply for the full 60% of Emergency Response funding or use some of that funding for Housing Stability Activities. The chart below shows the funding that each Continuum of Care may apply for during the FY24-25 competition.

Continuum of Care		Fair Share	Emergency Services (60% maximum)	Housing Stability (40% minimum)
NC-500	Forsyth	204,421	\$122,653	\$81,768
NC-501	Buncombe	136,788	\$82,073	\$54,715
NC-502	Durham	170,260	\$102,156	\$68,104
NC-503-R1	BoS Region1	137,521	\$82,513	\$55,008
NC-503-R2	Bos Region 2	112,569	\$67,541	\$45,028
NC-503-R3	BoS Region 3	178,865	\$107,319	\$71,546
NC-503-R4	BoS Region 4	165,691	\$99,415	\$66,276
NC-503-R5	BoS Region 5	327,787	\$196,672	\$131,115
NC-503-R6	BoS Region 6	189,399	\$113,640	\$75,759
NC-503-R7	BoS Region 7	363,532	\$218,119	\$145,413
NC-503-R8	BoS Region 8	160,971	\$96,582	\$64,387
NC-503-R9	BoS Region 9	220,194	\$132,117	\$88,077
NC-503-R10	BoS Region 10	233,346	\$140,008	\$93,338
NC-503-R11	BoS Region 11	97,815	\$58,689	\$39,126
NC-503-R12	BoS Region 12	158,880	\$95,328	\$63,552
NC-503-R13	BoS Region 13	132,961	\$79,777	\$53,184
NC-504	Guilford	278,141	\$166,885	\$111,256
NC-505	Mecklenburg	496,300	\$297,780	\$198,520
NC-506	Tri-Hic	161,295	\$96,777	\$64,518
NC-507	Wake	430,938	\$258,563	\$172,375
NC-509	Gaston-Lincoln-Cleveland	185,071	\$111,043	\$74,028
NC-511	Cumberland	15,292	\$9,175	\$6,117
NC-513	Orange	98,256	\$58,954	\$39,302
NC-516	Northwest	116,826	\$70,096	\$46,730

Calculation of Distribution of Funds

To establish a fair distribution of program funds, the NC ESG Program uses the Department of Housing and Urban Development's (HUD) Continuum of Care (CoC) Pro Rata Formula as the basis for determining the amount of eligible funding for each Continuum of Care. Six entitlement communities

receive ESG funding directly from HUD. The chart below shows the allocations from HUD for the six entitlements and the NC ESG Program (funds allocated to the state).

The allocation that these entitlements receive from HUD are considered when determining each Continuum of Care's eligible amount. The CoC Pro Rata percentage is multiplied by the total amount of ESG funds allocated to North Carolina (NC State ESG + entitlements). This is the total amount that each Continuum of Care should have as its fair share of ESG funding.

For communities that do not receive entitlement funding from HUD, the full amount will come from the NC ESG Program. For entitlement communities, the amount received directly from HUD will be subtracted from their fair share, so only a portion of the fair share is awarded through the NC ESG Program. The chart below shows the total fair share for each entitlement community with the amount of program funding administered by the local government and the NC ESG Program.