

FY 2026 Continuum of Care (CoC) Program Competition NOFO
CoC Estimated Annual Renewal Demand Report

As stated in Section I.A of the FY 2026 CoC Program Competition NOFO, approximately \$4,040,000,000 is available for the FY 2026 CoC Program Competition, including at least \$104 million for Domestic Violence (DV) Bonus projects. All requirements for the FY 2026 application process, including requirements for the entire CoC Consolidated Application and deadlines, are detailed in the NOFO.

The following Estimated ARD report includes each CoC's Preliminary Pro Rata Need (PPRN) amount, Estimated ARD, Tier 1 amount based on 60 percent of each CoC's estimated ARD (Section V.D.3.a of the NOFO), CoC Bonus amount (II.B.3.c of the NOFO), DV Bonus amount (II.B.3.e of the NOFO), CoC Planning amount (Section II.B.5(9)(a) of the NOFO), and UFA Costs amount (Section II.B.5(9)(b) of the NOFO) if applicable. See the referenced NOFO sections for additional information.

YHDP Grants renewing in the FY 2026 CoC Program competition are competitive and are included in the Tier 1 calculation.

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
AK-500 - Anchorage CoC	\$4,452,208	\$2,490,001	\$4,452,208	\$498,000	\$667,831	\$222,610	\$133,566	\$2,671,325
AK-501 - Alaska Balance of State CoC	\$2,382,369	\$1,766,605	\$2,382,369	\$353,321	\$500,000	\$119,118	\$71,471	\$1,429,421
AL-500 - Birmingham/Jefferson, St. Clair, Shelby Counties CoC	\$10,291,247	\$11,257,647	\$11,257,647	\$2,251,529	\$1,688,647	\$562,882	\$337,729	\$6,174,748
AL-501 - Mobile City & County/Baldwin County CoC	\$5,253,298	\$4,338,195	\$5,253,298	\$867,639	\$787,995	\$262,665	\$157,599	\$3,151,979
AL-502 - Florence/Northwest Alabama CoC	\$470,217	\$796,987	\$796,987	\$159,397	\$500,000	\$50,000	\$23,910	\$282,130
AL-503 - Huntsville/North Alabama CoC	\$907,573	\$1,556,826	\$1,556,826	\$311,365	\$500,000	\$77,841	\$46,705	\$544,544
AL-504 - Montgomery City & County CoC	\$1,052,534	\$2,837,368	\$2,837,368	\$567,474	\$500,000	\$141,868	\$85,121	\$631,520
AL-505 - Gadsden/Northeast Alabama CoC	\$0	\$1,095,781	\$1,095,781	\$219,156	\$500,000	\$54,789	\$32,873	\$0
AL-506 - Tuscaloosa City & County CoC	\$204,780	\$740,271	\$740,271	\$148,054	\$500,000	\$50,000	\$22,208	\$122,868
AL-507 - Alabama Balance of State CoC	\$1,662,470	\$4,325,623	\$4,325,623	\$865,125	\$648,843	\$216,281	\$129,769	\$997,482
AL-508 - Dothan/Coffee, Dale, Geneva, Henry, Houston Counties CoC	\$0	\$844,703	\$844,703	\$168,941	\$500,000	\$50,000	\$25,341	\$0
AR-500 - Little Rock/Central Arkansas CoC	\$2,981,017	\$1,796,490	\$2,981,017	\$359,298	\$500,000	\$149,051	\$89,431	\$1,788,610
AR-501 - Fayetteville/Northwest Arkansas CoC	\$751,994	\$1,858,268	\$1,858,268	\$371,654	\$500,000	\$92,913	\$55,748	\$451,196
AR-503 - Arkansas Balance of State CoC	\$394,339	\$4,668,788	\$4,668,788	\$933,758	\$700,318	\$233,439	\$140,064	\$236,603
AR-505 - Southeast Arkansas CoC	\$216,115	\$1,020,734	\$1,020,734	\$204,147	\$500,000	\$51,037	\$30,622	\$129,669

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
AR-508 - Fort Smith CoC	\$0	\$919,529	\$919,529	\$183,906	\$500,000	\$50,000	\$27,586	\$0
AS-500 - American Samoa CoC	\$0	\$840,088	\$840,088	\$168,018	\$500,000	\$50,000	\$25,203	\$0
AZ-500 - Arizona Balance of State CoC	\$6,962,010	\$6,993,423	\$6,993,423	\$1,398,685	\$1,049,013	\$349,671	\$209,803	\$4,177,206
AZ-501 - Tucson/Pima County CoC	\$17,334,376	\$10,130,473	\$17,334,376	\$2,026,095	\$2,600,156	\$866,719	\$520,031	\$10,400,626
AZ-502 - Phoenix, Mesa/Maricopa County CoC	\$48,607,126	\$35,068,966	\$48,607,126	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$29,164,276
CA-500 - San Jose/Santa Clara City & County CoC	\$49,593,291	\$13,247,384	\$49,593,291	\$2,649,477	\$5,000,000	\$1,500,000	\$1,250,000	\$29,755,975
CA-501 - San Francisco CoC	\$59,266,781	\$25,095,218	\$59,266,781	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$35,560,069
CA-502 - Oakland, Berkeley/Alameda County CoC	\$64,590,054	\$20,585,812	\$64,590,054	\$4,117,162	\$5,000,000	\$1,500,000	\$1,250,000	\$38,754,032
CA-503 - Sacramento City & County CoC	\$41,702,032	\$14,970,850	\$41,702,032	\$2,994,170	\$5,000,000	\$1,500,000	\$1,250,000	\$25,021,219
CA-504 - Santa Rosa, Petaluma/Sonoma County CoC	\$4,888,106	\$2,960,258	\$4,888,106	\$592,052	\$733,216	\$244,405	\$146,643	\$2,932,864
CA-505 - Richmond/Contra Costa County CoC	\$24,848,366	\$7,505,555	\$24,848,366	\$1,501,111	\$3,727,255	\$1,242,418	\$745,451	\$14,909,020
CA-506 - Salinas/Monterey, San Benito Counties CoC	\$8,371,703	\$4,226,017	\$8,371,703	\$845,203	\$1,255,755	\$418,585	\$251,151	\$5,023,022
CA-507 - Marin County CoC	\$5,881,189	\$778,828	\$5,881,189	\$155,766	\$882,178	\$294,059	\$176,436	\$3,528,713
CA-508 - Watsonville/Santa Cruz City & County CoC	\$7,609,846	\$1,053,811	\$7,609,846	\$210,762	\$1,141,477	\$380,492	\$228,295	\$4,565,908
CA-509 - Mendocino County CoC	\$2,366,301	\$369,931	\$2,366,301	\$73,986	\$500,000	\$118,315	\$70,989	\$1,419,781

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
CA-510 - Turlock, Modesto/Stanislaus County CoC	\$4,739,730	\$5,707,946	\$5,707,946	\$1,141,589	\$856,192	\$285,397	\$171,238	\$2,843,838
CA-511 - Stockton/San Joaquin County CoC	\$8,366,925	\$8,581,971	\$8,581,971	\$1,716,394	\$1,287,296	\$429,099	\$257,459	\$5,020,155
CA-512 - Daly/San Mateo County CoC	\$16,565,618	\$4,563,850	\$16,565,618	\$912,770	\$2,484,843	\$828,281	\$496,969	\$9,939,371
CA-513 - Visalia/Kings, Tulare Counties CoC	\$3,869,872	\$3,022,744	\$3,869,872	\$604,549	\$580,481	\$193,494	\$116,096	\$2,321,923
CA-514 - Fresno City & County/Madera County CoC	\$14,424,562	\$14,730,984	\$14,730,984	\$2,946,197	\$2,209,648	\$736,549	\$441,930	\$8,654,737
CA-515 - Roseville, Rocklin/Placer County CoC	\$1,755,769	\$893,814	\$1,755,769	\$178,763	\$500,000	\$87,788	\$52,673	\$1,053,461
CA-516 - Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC	\$417,148	\$1,049,473	\$1,049,473	\$209,895	\$500,000	\$52,474	\$31,484	\$250,289
CA-517 - Napa City & County CoC	\$1,035,542	\$455,886	\$1,035,542	\$91,177	\$500,000	\$51,777	\$31,066	\$621,325
CA-518 - Vallejo/Solano County CoC	\$2,158,029	\$1,440,262	\$2,158,029	\$288,052	\$500,000	\$107,901	\$64,741	\$1,294,817
CA-519 - Chico, Paradise/Butte County CoC	\$680,472	\$824,373	\$824,373	\$164,875	\$500,000	\$50,000	\$24,731	\$408,283
CA-520 - Merced City & County CoC	\$802,703	\$1,324,668	\$1,324,668	\$264,934	\$500,000	\$66,233	\$39,740	\$481,622
CA-521 - Davis, Woodland/Yolo County CoC	\$583,214	\$920,211	\$920,211	\$184,042	\$500,000	\$50,000	\$27,606	\$349,928
CA-522 - Humboldt County CoC	\$1,285,365	\$562,043	\$1,285,365	\$112,409	\$500,000	\$64,268	\$38,561	\$771,219
CA-523 - Colusa, Glenn, Trinity Counties CoC	\$47,616	\$222,293	\$222,293	\$50,000	\$500,000	\$50,000	\$6,669	\$28,570

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
CA-524 - Yuba City & County/Sutter County CoC	\$0	\$742,205	\$742,205	\$148,441	\$500,000	\$50,000	\$22,266	\$0
CA-525 - El Dorado County CoC	\$267,995	\$472,495	\$472,495	\$94,499	\$500,000	\$50,000	\$14,175	\$160,797
CA-526 - Amador, Calaveras, Mariposa, Tuolumne Counties CoC	\$511,669	\$432,795	\$511,669	\$86,559	\$500,000	\$50,000	\$15,350	\$307,001
CA-527 - Tehama County CoC	\$0	\$259,265	\$259,265	\$51,853	\$500,000	\$50,000	\$7,778	\$0
CA-529 - Lake County CoC	\$44,050	\$268,398	\$268,398	\$53,680	\$500,000	\$50,000	\$8,052	\$26,430
CA-530 - Alpine, Inyo, Mono Counties CoC	\$0	\$113,450	\$113,450	\$50,000	\$500,000	\$50,000	\$3,404	\$0
CA-531 - Nevada County CoC	\$230,820	\$264,377	\$264,377	\$52,875	\$500,000	\$50,000	\$7,931	\$138,492
CA-600 - Los Angeles City & County CoC	\$238,849,767	\$105,816,735	#####	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$143,309,860
CA-601 - San Diego City and County CoC	\$44,845,725	\$27,551,063	\$44,845,725	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$26,907,435
CA-602 - Santa Ana, Anaheim/Orange County CoC	\$37,335,446	\$26,308,820	\$37,335,446	\$5,000,000	\$5,000,000	\$1,500,000	\$1,120,063	\$22,401,268
CA-603 - Santa Maria/Santa Barbara County CoC	\$6,489,364	\$2,103,618	\$6,489,364	\$420,724	\$973,405	\$324,468	\$194,681	\$3,893,618
CA-604 - Bakersfield/Kern County CoC	\$7,785,434	\$11,458,585	\$11,458,585	\$2,291,717	\$1,718,788	\$572,929	\$343,758	\$4,671,260
CA-606 - Long Beach CoC	\$12,209,464	\$6,711,205	\$12,209,464	\$1,342,241	\$1,831,420	\$610,473	\$366,284	\$7,325,678
CA-607 - Pasadena CoC	\$6,385,800	\$2,829,959	\$6,385,800	\$565,992	\$957,870	\$319,290	\$191,574	\$3,831,480
CA-608 - Riverside City & County CoC	\$21,178,004	\$18,938,153	\$21,178,004	\$3,787,631	\$3,176,701	\$1,058,900	\$635,340	\$12,706,802
CA-609 - San Bernardino City & County CoC	\$20,205,564	\$20,812,478	\$20,812,478	\$4,162,496	\$3,121,872	\$1,040,624	\$624,374	\$12,123,338

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
CA-611 - Oxnard, San Buenaventura/Ventura County CoC	\$3,972,019	\$4,602,001	\$4,602,001	\$920,400	\$690,300	\$230,100	\$138,060	\$2,383,211
CA-612 - Glendale CoC	\$3,240,955	\$2,299,215	\$3,240,955	\$459,843	\$500,000	\$162,048	\$97,229	\$1,944,573
CA-613 - Imperial County CoC	\$204,484	\$886,935	\$886,935	\$177,387	\$500,000	\$50,000	\$26,608	\$122,690
CA-614 - San Luis Obispo County CoC	\$1,658,873	\$2,375,318	\$2,375,318	\$475,064	\$500,000	\$118,766	\$71,260	\$995,324
CO-500 - Colorado Balance of State CoC	\$4,299,196	\$3,955,670	\$4,299,196	\$791,134	\$644,879	\$214,960	\$128,976	\$2,579,518
CO-503 - Metropolitan Denver CoC	\$35,906,219	\$16,996,620	\$35,906,219	\$3,399,324	\$5,000,000	\$1,500,000	\$1,077,187	\$21,543,731
CO-504 - Colorado Springs/El Paso County CoC	\$3,704,915	\$4,444,312	\$4,444,312	\$888,862	\$666,647	\$222,216	\$133,329	\$2,222,949
CO-505 - Fort Collins, Greeley, Loveland/Larimer, Weld Counties CoC	\$1,548,514	\$1,773,264	\$1,773,264	\$354,653	\$500,000	\$88,663	\$53,198	\$929,108
CT-503 - Bridgeport, Stamford, Norwalk, Danbury/Fairfield County CoC	\$27,752,153	\$6,169,449	\$27,752,153	\$1,233,890	\$4,162,823	\$1,387,608	\$832,565	\$16,651,292
CT-505 - Connecticut Balance of State CoC	\$79,414,627	\$21,519,559	\$79,414,627	\$4,303,912	\$5,000,000	\$1,500,000	\$1,250,000	\$47,648,776
DC-500 - District of Columbia CoC	\$33,745,696	\$20,738,244	\$33,745,696	\$4,147,649	\$5,000,000	\$1,500,000	\$1,012,371	\$20,247,418
DE-500 - Delaware Statewide CoC	\$11,562,678	\$7,404,326	\$11,562,678	\$1,480,865	\$1,734,402	\$578,134	\$346,880	\$6,937,607
FL-500 - Sarasota, Bradenton/Manatee, Sarasota Counties CoC	\$1,884,955	\$5,055,509	\$5,055,509	\$1,011,102	\$758,326	\$252,775	\$151,665	\$1,130,973
FL-501 - Tampa/Hillsborough County CoC	\$11,794,827	\$13,801,009	\$13,801,009	\$2,760,202	\$2,070,151	\$690,050	\$414,030	\$7,076,896

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
FL-502 - St. Petersburg, Clearwater, Largo/Pinellas County CoC	\$6,429,080	\$6,338,269	\$6,429,080	\$1,267,654	\$964,362	\$321,454	\$192,872	\$3,857,448
FL-503 - Lakeland, Winterhaven/Polk County CoC	\$2,613,911	\$5,679,565	\$5,679,565	\$1,135,913	\$851,935	\$283,978	\$170,387	\$1,568,347
FL-504 - Deltona, Daytona Beach/Volusia, Flagler Counties CoC	\$2,930,288	\$3,217,592	\$3,217,592	\$643,518	\$500,000	\$160,880	\$96,528	\$1,758,173
FL-505 - Fort Walton Beach/Okaloosa, Walton Counties CoC	\$852,420	\$741,260	\$852,420	\$148,252	\$500,000	\$50,000	\$25,573	\$511,452
FL-506 - Tallahassee/Leon County CoC	\$2,045,436	\$3,201,572	\$3,201,572	\$640,314	\$500,000	\$160,079	\$96,047	\$1,227,262
FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC	\$23,162,223	\$17,661,680	\$23,162,223	\$3,532,336	\$3,474,333	\$1,158,111	\$694,867	\$13,897,334
FL-508 - Gainesville/Alachua, Putnam Counties CoC	\$1,285,592	\$1,759,588	\$1,759,588	\$351,918	\$500,000	\$87,979	\$52,788	\$771,355
FL-509 - Fort Pierce/St. Lucie, Indian River, Martin Counties CoC	\$3,311,195	\$1,787,546	\$3,311,195	\$357,509	\$500,000	\$165,560	\$99,336	\$1,986,717
FL-510 - Jacksonville-Duval, Clay Counties CoC	\$8,608,025	\$9,897,511	\$9,897,511	\$1,979,502	\$1,484,627	\$494,876	\$296,925	\$5,164,815
FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC	\$837,774	\$2,875,203	\$2,875,203	\$575,041	\$500,000	\$143,760	\$86,256	\$502,664
FL-512 - St. Johns County CoC	\$198,664	\$541,946	\$541,946	\$108,389	\$500,000	\$50,000	\$16,258	\$119,198
FL-513 - Palm Bay, Melbourne/Brevard County CoC	\$1,448,585	\$1,474,768	\$1,474,768	\$294,954	\$500,000	\$73,738	\$44,243	\$869,151

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
FL-514 - Ocala/Marion County CoC	\$547,347	\$3,103,455	\$3,103,455	\$620,691	\$500,000	\$155,173	\$93,104	\$328,408
FL-515 - Panama City/Bay, Jackson Counties CoC	\$34,693	\$927,411	\$927,411	\$185,482	\$500,000	\$50,000	\$27,822	\$20,816
FL-517 - Hendry, Hardee, Highlands Counties CoC	\$310,030	\$1,041,768	\$1,041,768	\$208,354	\$500,000	\$52,088	\$31,253	\$186,018
FL-518 - Columbia, Hamilton, Lafayette, Suwannee Counties CoC	\$442,690	\$493,706	\$493,706	\$98,741	\$500,000	\$50,000	\$14,811	\$265,614
FL-519 - Pasco County CoC	\$2,857,506	\$4,111,140	\$4,111,140	\$822,228	\$616,671	\$205,557	\$123,334	\$1,714,504
FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC	\$763,571	\$3,856,238	\$3,856,238	\$771,248	\$578,436	\$192,812	\$115,687	\$458,143
FL-600 - Miami-Dade County CoC	\$66,163,249	\$28,514,056	\$66,163,249	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$39,697,949
FL-601 - Ft Lauderdale/Broward County CoC	\$14,638,804	\$9,253,183	\$14,638,804	\$1,850,637	\$2,195,821	\$731,940	\$439,164	\$8,783,282
FL-602 - Punta Gorda/Charlotte County CoC	\$1,452,381	\$442,860	\$1,452,381	\$88,572	\$500,000	\$72,619	\$43,571	\$871,429
FL-603 - Ft Myers, Cape Coral/Lee County CoC	\$2,573,903	\$4,993,950	\$4,993,950	\$998,790	\$749,093	\$249,698	\$149,819	\$1,544,342
FL-604 - Monroe County CoC	\$595,353	\$273,184	\$595,353	\$54,637	\$500,000	\$50,000	\$17,861	\$357,212
FL-605 - West Palm Beach/Palm Beach County CoC	\$11,921,263	\$10,126,484	\$11,921,263	\$2,025,297	\$1,788,189	\$596,063	\$357,638	\$7,152,758
FL-606 - Naples/Collier County CoC	\$727,052	\$3,231,199	\$3,231,199	\$646,240	\$500,000	\$161,560	\$96,936	\$436,231
GA-500 - Atlanta CoC	\$14,098,403	\$9,035,521	\$14,098,403	\$1,807,104	\$2,114,760	\$704,920	\$422,952	\$8,459,042
GA-501 - Georgia Balance of State CoC	\$39,475,207	\$30,673,602	\$39,475,207	\$5,000,000	\$5,000,000	\$1,500,000	\$1,184,256	\$23,685,124
GA-502 - Fulton County CoC	\$2,963,568	\$1,520,153	\$2,963,568	\$304,031	\$500,000	\$148,178	\$88,907	\$1,778,141

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
GA-503 - Athens-Clarke County CoC	\$1,104,763	\$525,397	\$1,104,763	\$105,079	\$500,000	\$55,238	\$33,143	\$662,858
GA-504 - Augusta-Richmond County CoC	\$375,368	\$2,315,441	\$2,315,441	\$463,088	\$500,000	\$115,772	\$69,463	\$225,221
GA-505 - Columbus-Muscogee CoC	\$1,990,561	\$2,485,370	\$2,485,370	\$497,074	\$500,000	\$124,269	\$74,561	\$1,194,337
GA-506 - Marietta/Cobb County CoC	\$2,828,520	\$4,537,517	\$4,537,517	\$907,503	\$680,628	\$226,876	\$136,126	\$1,697,112
GA-507 - Savannah/Chatham County CoC	\$4,684,421	\$3,302,471	\$4,684,421	\$660,494	\$702,663	\$234,221	\$140,533	\$2,810,653
GA-508 - DeKalb County CoC	\$8,183,504	\$6,254,671	\$8,183,504	\$1,250,934	\$1,227,526	\$409,175	\$245,505	\$4,910,102
GU-500 - Guam CoC	\$1,261,568	\$2,599,794	\$2,599,794	\$519,959	\$500,000	\$129,990	\$77,994	\$756,941
HI-500 - Hawaii Balance of State CoC	\$4,475,303	\$1,924,570	\$4,475,303	\$384,914	\$671,295	\$223,765	\$134,259	\$2,685,182
HI-501 - Honolulu City and County CoC	\$15,690,693	\$10,519,502	\$15,690,693	\$2,103,900	\$2,353,604	\$784,535	\$470,721	\$9,414,416
IA-500 - Sioux City/Dakota, Woodbury Counties CoC	\$1,301,061	\$701,183	\$1,301,061	\$140,237	\$500,000	\$65,053	\$39,032	\$780,637
IA-501 - Iowa Balance of State CoC	\$8,777,915	\$13,081,823	\$13,081,823	\$2,616,365	\$1,962,273	\$654,091	\$392,455	\$5,266,749
IA-502 - Des Moines/Polk County CoC	\$7,244,641	\$5,598,913	\$7,244,641	\$1,119,783	\$1,086,696	\$362,232	\$217,339	\$4,346,785
ID-500 - Boise/Ada County CoC	\$2,509,589	\$1,172,686	\$2,509,589	\$234,537	\$500,000	\$125,479	\$75,288	\$1,505,753
ID-501 - Idaho Balance of State CoC	\$5,165,745	\$4,515,724	\$5,165,745	\$903,145	\$774,862	\$258,287	\$154,972	\$3,099,447
IL-500 - McHenry County CoC	\$1,053,718	\$655,464	\$1,053,718	\$131,093	\$500,000	\$52,686	\$31,612	\$632,231
IL-501 - Rockford/DeKalb, Winnebago, Boone Counties CoC	\$2,784,900	\$3,856,847	\$3,856,847	\$771,369	\$578,527	\$192,842	\$115,705	\$1,670,940

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
IL-502 - Waukegan, North Chicago/Lake County CoC	\$3,663,536	\$3,810,836	\$3,810,836	\$762,167	\$571,625	\$190,542	\$114,325	\$2,198,122
IL-503 - Champaign, Urbana, Rantoul/Champaign County CoC	\$805,368	\$738,698	\$805,368	\$147,740	\$500,000	\$50,000	\$24,161	\$483,221
IL-504 - Madison County CoC	\$2,260,868	\$956,893	\$2,260,868	\$191,379	\$500,000	\$113,043	\$67,826	\$1,356,521
IL-506 - Joliet, Bolingbrook/Will County CoC	\$7,024,858	\$3,253,677	\$7,024,858	\$650,735	\$1,053,729	\$351,243	\$210,746	\$4,214,915
IL-507 - Peoria, Pekin/Fulton, Tazewell, Peoria, Woodford Counties CoC	\$2,411,167	\$3,579,813	\$3,579,813	\$715,963	\$536,972	\$178,991	\$107,394	\$1,446,700
IL-508 - East St. Louis, Belleville/St. Clair County CoC	\$4,542,225	\$916,680	\$4,542,225	\$183,336	\$681,334	\$227,111	\$136,267	\$2,725,335
IL-510 - Chicago CoC	\$127,298,367	\$100,331,438	#####	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$76,379,020
IL-511 - Cook County CoC	\$27,093,747	\$19,905,527	\$27,093,747	\$3,981,105	\$4,064,062	\$1,354,687	\$812,812	\$16,256,248
IL-512 - Bloomington/Central Illinois CoC	\$1,015,610	\$2,513,250	\$2,513,250	\$502,650	\$500,000	\$125,663	\$75,398	\$609,366
IL-513 - Springfield/Sangamon County CoC	\$637,693	\$794,242	\$794,242	\$158,848	\$500,000	\$50,000	\$23,827	\$382,616
IL-514 - DuPage County CoC	\$8,427,148	\$4,812,957	\$8,427,148	\$962,591	\$1,264,072	\$421,357	\$252,814	\$5,056,289
IL-515 - South Central Illinois CoC	\$1,627,881	\$2,028,526	\$2,028,526	\$405,705	\$500,000	\$101,426	\$60,856	\$976,729
IL-516 - Decatur/Macon County CoC	\$1,060,874	\$478,771	\$1,060,874	\$95,754	\$500,000	\$53,044	\$31,826	\$636,524
IL-517 - Aurora, Elgin/Kane County CoC	\$3,165,749	\$1,595,903	\$3,165,749	\$319,181	\$500,000	\$158,287	\$94,972	\$1,899,449

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
IL-518 - Rock Island, Moline/Northwestern Illinois CoC	\$792,928	\$3,737,099	\$3,737,099	\$747,420	\$560,565	\$186,855	\$112,113	\$475,757
IL-519 - West Central Illinois CoC	\$730,744	\$1,226,303	\$1,226,303	\$245,261	\$500,000	\$61,315	\$36,789	\$438,446
IL-520 - Southern Illinois CoC	\$1,467,623	\$2,295,791	\$2,295,791	\$459,158	\$500,000	\$114,790	\$68,874	\$880,574
IN-502 - Indiana Balance of State CoC	\$25,856,755	\$35,009,601	\$35,009,601	\$5,000,000	\$5,000,000	\$1,500,000	\$1,050,288	\$15,514,053
IN-503 - Indianapolis CoC	\$15,837,235	\$12,153,794	\$15,837,235	\$2,430,759	\$2,375,585	\$791,862	\$475,117	\$9,502,341
KS-502 - Wichita/Sedgwick County CoC	\$3,315,263	\$4,220,863	\$4,220,863	\$844,173	\$633,129	\$211,043	\$126,626	\$1,989,158
KS-503 - Topeka/Shawnee County CoC	\$2,019,711	\$2,480,149	\$2,480,149	\$496,030	\$500,000	\$124,007	\$74,404	\$1,211,827
KS-505 - Overland Park, Shawnee/Johnson County CoC	\$1,034,317	\$1,093,337	\$1,093,337	\$218,667	\$500,000	\$54,667	\$32,800	\$620,590
KS-507 - Kansas Balance of State CoC	\$4,149,831	\$7,135,713	\$7,135,713	\$1,427,143	\$1,070,357	\$356,786	\$214,071	\$2,489,899
KY-500 - Kentucky Balance of State CoC	\$23,547,571	\$12,052,703	\$23,547,571	\$2,410,541	\$3,532,136	\$1,177,379	\$706,427	\$14,128,543
KY-501 - Louisville-Jefferson County CoC	\$25,307,295	\$14,530,057	\$25,307,295	\$2,906,011	\$3,796,094	\$1,265,365	\$759,219	\$15,184,377
KY-502 - Lexington-Fayette County CoC	\$2,596,422	\$3,078,631	\$3,078,631	\$615,726	\$500,000	\$153,932	\$92,359	\$1,557,853
LA-500 - Lafayette/Acadiana CoC	\$4,152,258	\$2,580,464	\$4,152,258	\$516,093	\$622,839	\$207,613	\$124,568	\$2,491,355
LA-502 - Shreveport, Bossier/Northwest Louisiana CoC	\$4,341,130	\$3,670,132	\$4,341,130	\$734,026	\$651,170	\$217,057	\$130,234	\$2,604,678
LA-503 - New Orleans/Jefferson Parish CoC	\$41,269,127	\$20,795,955	\$41,269,127	\$4,159,191	\$5,000,000	\$1,500,000	\$1,238,074	\$24,761,476

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
LA-505 - Monroe/Northeast Louisiana CoC	\$2,227,857	\$1,510,255	\$2,227,857	\$302,051	\$500,000	\$111,393	\$66,836	\$1,336,714
LA-506 - Slidell/Southeast Louisiana CoC	\$2,993,269	\$1,894,135	\$2,993,269	\$378,827	\$500,000	\$149,663	\$89,798	\$1,795,961
LA-507 - Alexandria/Central Louisiana CoC	\$729,105	\$1,075,940	\$1,075,940	\$215,188	\$500,000	\$53,797	\$32,278	\$437,463
LA-509 - Louisiana Balance of State CoC	\$36,735,327	\$8,140,936	\$36,735,327	\$1,628,187	\$5,000,000	\$1,500,000	\$1,102,060	\$22,041,196
MA-500 - Boston CoC	\$55,421,296	\$22,811,836	\$55,421,296	\$4,562,367	\$5,000,000	\$1,500,000	\$1,250,000	\$33,252,778
MA-502 - Lynn CoC	\$4,442,212	\$2,798,081	\$4,442,212	\$559,616	\$666,332	\$222,111	\$133,266	\$2,665,327
MA-503 - Cape Cod Islands CoC	\$3,420,397	\$1,130,127	\$3,420,397	\$226,025	\$513,060	\$171,020	\$102,612	\$2,052,238
MA-504 - Springfield/Hampden County CoC	\$9,787,593	\$6,474,398	\$9,787,593	\$1,294,880	\$1,468,139	\$489,380	\$293,628	\$5,872,556
MA-505 - New Bedford, Attleboro, Taunton/Bristol County CoC	\$3,847,594	\$5,053,968	\$5,053,968	\$1,010,794	\$758,095	\$252,698	\$151,619	\$2,308,556
MA-506 - Worcester City & County CoC	\$12,213,630	\$8,504,860	\$12,213,630	\$1,700,972	\$1,832,045	\$610,682	\$366,409	\$7,328,178
MA-507 - Pittsfield/Berkshire, Franklin, Hampshire Counties CoC	\$4,042,114	\$2,357,520	\$4,042,114	\$471,504	\$606,317	\$202,106	\$121,263	\$2,425,268
MA-509 - Cambridge CoC	\$6,517,883	\$3,424,491	\$6,517,883	\$684,898	\$977,682	\$325,894	\$195,536	\$3,910,730
MA-511 - Quincy, Brockton, Weymouth, Plymouth City and County CoC	\$12,761,566	\$4,808,266	\$12,761,566	\$961,653	\$1,914,235	\$638,078	\$382,847	\$7,656,940
MA-516 - Massachusetts Balance of State CoC	\$37,675,227	\$21,142,748	\$37,675,227	\$4,228,550	\$5,000,000	\$1,500,000	\$1,130,257	\$22,605,136
MD-501 - Baltimore CoC	\$31,655,924	\$27,535,046	\$31,655,924	\$5,000,000	\$4,748,389	\$1,500,000	\$949,678	\$18,993,554

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
MD-503 - Annapolis/Anne Arundel County CoC	\$3,159,536	\$2,984,514	\$3,159,536	\$596,903	\$500,000	\$157,977	\$94,786	\$1,895,722
MD-504 - Howard County CoC	\$1,348,404	\$603,158	\$1,348,404	\$120,632	\$500,000	\$67,420	\$40,452	\$809,042
MD-505 - Baltimore County CoC	\$3,650,412	\$5,853,030	\$5,853,030	\$1,170,606	\$877,955	\$292,652	\$175,591	\$2,190,247
MD-506 - Carroll County CoC	\$594,269	\$421,407	\$594,269	\$84,281	\$500,000	\$50,000	\$17,828	\$356,561
MD-511 - Mid-Shore Regional CoC	\$937,099	\$642,783	\$937,099	\$128,557	\$500,000	\$50,000	\$28,113	\$562,259
MD-514 - Maryland Balance of State CoC	\$9,659,750	\$4,008,582	\$9,659,750	\$801,716	\$1,448,963	\$482,988	\$289,793	\$5,795,850
MD-600 - Prince George's County CoC	\$13,361,801	\$7,541,454	\$13,361,801	\$1,508,291	\$2,004,270	\$668,090	\$400,854	\$8,017,081
MD-601 - Montgomery County CoC	\$12,648,532	\$6,949,968	\$12,648,532	\$1,389,994	\$1,897,280	\$632,427	\$379,456	\$7,589,119
ME-500 - Maine Statewide CoC	\$24,350,316	\$9,456,107	\$24,350,316	\$1,891,221	\$3,652,547	\$1,217,516	\$730,509	\$14,610,190
MI-500 - Michigan Balance of State CoC	\$15,894,975	\$11,553,844	\$15,894,975	\$2,310,769	\$2,384,246	\$794,749	\$476,849	\$9,536,985
MI-501 - Detroit CoC	\$38,822,513	\$43,457,148	\$43,457,148	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$23,293,508
MI-502 - Dearborn, Dearborn Heights, Westland/Wayne County CoC	\$8,888,050	\$10,973,766	\$10,973,766	\$2,194,753	\$1,646,065	\$548,688	\$329,213	\$5,332,830
MI-503 - St. Clair Shores, Warren/Macomb County CoC	\$1,982,331	\$3,908,712	\$3,908,712	\$781,742	\$586,307	\$195,436	\$117,261	\$1,189,399
MI-504 - Pontiac, Royal Oak/Oakland County CoC	\$8,538,873	\$5,928,215	\$8,538,873	\$1,185,643	\$1,280,831	\$426,944	\$256,166	\$5,123,324
MI-505 - Flint/Genesee County CoC	\$2,572,664	\$7,321,569	\$7,321,569	\$1,464,314	\$1,098,235	\$366,078	\$219,647	\$1,543,598

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
MI-506 - Grand Rapids, Wyoming/Kent County CoC	\$11,479,847	\$5,885,791	\$11,479,847	\$1,177,158	\$1,721,977	\$573,992	\$344,395	\$6,887,908
MI-507 - Portage, Kalamazoo City & County CoC	\$2,094,291	\$966,269	\$2,094,291	\$193,254	\$500,000	\$104,715	\$62,829	\$1,256,575
MI-508 - Lansing, East Lansing/Ingham County CoC	\$4,196,013	\$3,215,967	\$4,196,013	\$643,193	\$629,402	\$209,801	\$125,880	\$2,517,608
MI-509 - Washtenaw County CoC	\$7,575,548	\$2,882,350	\$7,575,548	\$576,470	\$1,136,332	\$378,777	\$227,266	\$4,545,329
MI-510 - Saginaw City & County CoC	\$2,469,490	\$3,150,691	\$3,150,691	\$630,138	\$500,000	\$157,535	\$94,521	\$1,481,694
MI-511 - Lenawee County CoC	\$103,779	\$491,405	\$491,405	\$98,281	\$500,000	\$50,000	\$14,742	\$62,267
MI-514 - Battle Creek/Calhoun County CoC	\$540,176	\$696,009	\$696,009	\$139,202	\$500,000	\$50,000	\$20,880	\$324,106
MI-515 - Monroe City & County CoC	\$156,809	\$569,077	\$569,077	\$113,815	\$500,000	\$50,000	\$17,072	\$94,085
MI-516 - Norton Shores, Muskegon City & County CoC	\$784,579	\$667,625	\$784,579	\$133,525	\$500,000	\$50,000	\$23,537	\$470,747
MI-517 - Jackson City & County CoC	\$937,755	\$756,388	\$937,755	\$151,278	\$500,000	\$50,000	\$28,133	\$562,653
MI-518 - Livingston County CoC	\$293,949	\$355,838	\$355,838	\$71,168	\$500,000	\$50,000	\$10,675	\$176,369
MI-519 - Holland/Ottawa County CoC	\$1,755,606	\$644,822	\$1,755,606	\$128,964	\$500,000	\$87,780	\$52,668	\$1,053,364
MI-523 - Eaton County CoC	\$1,307,216	\$370,224	\$1,307,216	\$74,045	\$500,000	\$65,361	\$39,216	\$784,330
MN-500 - Minneapolis/Hennepin County CoC	\$20,692,199	\$18,900,404	\$20,692,199	\$3,780,081	\$3,103,830	\$1,034,610	\$620,766	\$12,415,319
MN-501 - Saint Paul/Ramsey County CoC	\$8,456,163	\$9,549,983	\$9,549,983	\$1,909,997	\$1,432,497	\$477,499	\$286,499	\$5,073,698

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
MN-502 - Rochester/Southeast Minnesota CoC	\$3,181,953	\$3,286,026	\$3,286,026	\$657,205	\$500,000	\$164,301	\$98,581	\$1,909,172
MN-503 - Dakota, Anoka, Washington, Scott, Carver Counties	\$5,271,526	\$4,245,916	\$5,271,526	\$849,183	\$790,729	\$263,576	\$158,146	\$3,162,916
MN-504 - Northeast Minnesota CoC	\$726,038	\$497,279	\$726,038	\$99,456	\$500,000	\$50,000	\$21,781	\$435,623
MN-505 - St. Cloud/Central Minnesota CoC	\$2,328,075	\$2,176,147	\$2,328,075	\$435,229	\$500,000	\$116,404	\$69,842	\$1,396,845
MN-506 - Northwest Minnesota CoC	\$1,982,023	\$698,211	\$1,982,023	\$139,642	\$500,000	\$99,101	\$59,461	\$1,189,214
MN-508 - Moorhead/West Central Minnesota CoC	\$1,102,521	\$1,048,901	\$1,102,521	\$209,780	\$500,000	\$55,126	\$33,076	\$661,513
MN-509 - Duluth/St.Louis County CoC	\$3,746,213	\$5,691,072	\$5,691,072	\$1,138,214	\$853,661	\$284,554	\$170,732	\$2,247,728
MN-511 - Southwest Minnesota CoC	\$1,897,086	\$1,417,887	\$1,897,086	\$283,577	\$500,000	\$94,854	\$56,913	\$1,138,252
MO-500 - St. Louis County CoC	\$3,278,512	\$7,726,045	\$7,726,045	\$1,545,209	\$1,158,907	\$386,302	\$231,781	\$1,967,107
MO-501 - St.Louis City CoC	\$16,092,398	\$23,584,731	\$23,584,731	\$4,716,946	\$3,537,710	\$1,179,237	\$707,542	\$9,655,439
MO-503 - St. Charles City & County, Lincoln, Warren Counties CoC	\$671,990	\$890,437	\$890,437	\$178,087	\$500,000	\$50,000	\$26,713	\$403,194
MO-600 - Springfield/Greene, Christian, Webster Counties CoC	\$1,586,350	\$1,328,474	\$1,586,350	\$265,695	\$500,000	\$79,318	\$47,591	\$951,810
MO-602 - Joplin/Jasper, Newton Counties CoC	\$757,268	\$664,733	\$757,268	\$132,947	\$500,000	\$50,000	\$22,718	\$454,361

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
MO-603 - St. Joseph/Andrew, Buchanan, DeKalb Counties CoC	\$2,202,950	\$588,817	\$2,202,950	\$117,763	\$500,000	\$110,148	\$66,089	\$1,321,770
MO-604 - Kansas City (MO&KS), Independence, Lee's Summit/Jackson, Wyandotte Counties CoC	\$22,183,358	\$14,105,664	\$22,183,358	\$2,821,133	\$3,327,504	\$1,109,168	\$665,501	\$13,310,015
MO-606 - Missouri Balance of State CoC	\$11,098,608	\$9,136,593	\$11,098,608	\$1,827,319	\$1,664,791	\$554,930	\$332,958	\$6,659,165
MP-500 - Northern Mariana Islands CoC	\$0	\$799,850	\$799,850	\$159,970	\$500,000	\$50,000	\$23,996	\$0
MS-500 - Jackson/Rankin, Madison Counties CoC	\$1,547,747	\$3,445,487	\$3,445,487	\$689,097	\$516,823	\$172,274	\$103,365	\$928,648
MS-501 - Mississippi Balance of State CoC	\$4,191,531	\$7,149,689	\$7,149,689	\$1,429,938	\$1,072,453	\$357,484	\$214,491	\$2,514,919
MS-503 - Gulf Port/Gulf Coast Regional CoC	\$3,094,404	\$1,683,170	\$3,094,404	\$336,634	\$500,000	\$154,720	\$92,832	\$1,856,642
MT-500 - Montana Statewide CoC	\$8,118,551	\$4,005,428	\$8,118,551	\$801,086	\$1,217,783	\$405,928	\$243,557	\$4,871,131
NC-500 - Winston-Salem/Forsyth County CoC	\$3,062,551	\$2,987,479	\$3,062,551	\$597,496	\$500,000	\$153,128	\$91,877	\$1,837,531
NC-501 - Asheville/Buncombe County CoC	\$1,906,502	\$903,602	\$1,906,502	\$180,720	\$500,000	\$95,325	\$57,195	\$1,143,901
NC-502 - Durham City & County CoC	\$2,730,012	\$2,768,581	\$2,768,581	\$553,716	\$500,000	\$138,429	\$83,057	\$1,638,007
NC-503 - North Carolina Balance of State CoC	\$23,963,974	\$16,354,291	\$23,963,974	\$3,270,858	\$3,594,596	\$1,198,199	\$718,919	\$14,378,384
NC-504 - Greensboro, High Point CoC	\$2,938,423	\$3,817,672	\$3,817,672	\$763,534	\$572,651	\$190,884	\$114,530	\$1,763,054
NC-505 - Charlotte/Mecklenberg CoC	\$7,364,779	\$7,795,506	\$7,795,506	\$1,559,101	\$1,169,326	\$389,775	\$233,865	\$4,418,867

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
NC-506 - Wilmington/Brunswick, New Hanover, Pender Counties CoC	\$840,797	\$1,147,986	\$1,147,986	\$229,597	\$500,000	\$57,399	\$34,440	\$504,478
NC-507 - Raleigh/Wake County CoC	\$5,811,919	\$7,026,625	\$7,026,625	\$1,405,325	\$1,053,994	\$351,331	\$210,799	\$3,487,151
NC-509 - Gastonia/Cleveland, Gaston, Lincoln Counties CoC	\$954,358	\$1,258,801	\$1,258,801	\$251,760	\$500,000	\$62,940	\$37,764	\$572,615
NC-511 - Fayetteville/Cumberland County CoC	\$852,002	\$2,666,423	\$2,666,423	\$533,285	\$500,000	\$133,321	\$79,993	\$511,201
NC-513 - Chapel Hill/Orange County CoC	\$1,160,650	\$407,491	\$1,160,650	\$81,498	\$500,000	\$58,033	\$34,820	\$696,390
NC-516 - Northwest North Carolina CoC	\$691,197	\$705,365	\$705,365	\$141,073	\$500,000	\$50,000	\$21,161	\$414,718
ND-500 - North Dakota Statewide CoC	\$3,362,731	\$2,651,579	\$3,362,731	\$530,316	\$504,410	\$168,137	\$100,882	\$2,017,639
NE-500 - Nebraska Balance of State CoC	\$6,917,746	\$4,494,144	\$6,917,746	\$898,829	\$1,037,662	\$345,887	\$207,532	\$4,150,648
NE-501 - Omaha, Council Bluffs CoC	\$7,320,980	\$6,565,338	\$7,320,980	\$1,313,068	\$1,098,147	\$366,049	\$219,629	\$4,392,588
NE-502 - Lincoln CoC	\$6,100,869	\$2,575,462	\$6,100,869	\$515,092	\$915,130	\$305,043	\$183,026	\$3,660,521
NH-500 - New Hampshire Balance of State CoC	\$9,417,437	\$4,381,205	\$9,417,437	\$876,241	\$1,412,616	\$470,872	\$282,523	\$5,650,462
NH-501 - Manchester CoC	\$3,218,314	\$674,424	\$3,218,314	\$134,885	\$500,000	\$160,916	\$96,549	\$1,930,988
NH-502 - Nashua/Hillsborough County CoC	\$3,028,286	\$613,847	\$3,028,286	\$122,769	\$500,000	\$151,414	\$90,849	\$1,816,972
NJ-500 - Atlantic City & County CoC	\$800,084	\$1,079,072	\$1,079,072	\$215,814	\$500,000	\$53,954	\$32,372	\$480,050

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
NJ-501 - Bergen County CoC	\$7,557,933	\$12,097,050	\$12,097,050	\$2,419,410	\$1,814,558	\$604,853	\$362,912	\$4,534,760
NJ-502 - Burlington County CoC	\$641,306	\$1,164,078	\$1,164,078	\$232,816	\$500,000	\$58,204	\$34,922	\$384,784
NJ-503 - Camden City & County/Gloucester, Cape May, Cumberland Counties CoC	\$5,603,718	\$8,755,067	\$8,755,067	\$1,751,013	\$1,313,260	\$437,753	\$262,652	\$3,362,231
NJ-504 - Newark/Essex County CoC	\$8,855,458	\$17,259,437	\$17,259,437	\$3,451,887	\$2,588,916	\$862,972	\$517,783	\$5,313,275
NJ-506 - Jersey City, Bayonne/Hudson County CoC	\$11,189,047	\$11,461,753	\$11,461,753	\$2,292,351	\$1,719,263	\$573,088	\$343,853	\$6,713,428
NJ-507 - New Brunswick/Middlesex County CoC	\$3,868,915	\$4,031,676	\$4,031,676	\$806,335	\$604,751	\$201,584	\$120,950	\$2,321,349
NJ-508 - Monmouth County CoC	\$5,498,519	\$3,618,996	\$5,498,519	\$723,799	\$824,778	\$274,926	\$164,956	\$3,299,111
NJ-509 - Morris County CoC	\$2,229,722	\$2,622,852	\$2,622,852	\$524,570	\$500,000	\$131,143	\$78,686	\$1,337,833
NJ-510 - Lakewood Township/Ocean County CoC	\$970,097	\$1,773,124	\$1,773,124	\$354,625	\$500,000	\$88,656	\$53,194	\$582,058
NJ-511 - Paterson/Passaic County CoC	\$5,615,120	\$5,302,525	\$5,615,120	\$1,060,505	\$842,268	\$280,756	\$168,454	\$3,369,072
NJ-512 - Salem County CoC	\$114,543	\$293,693	\$293,693	\$58,739	\$500,000	\$50,000	\$8,811	\$68,726
NJ-513 - Somerset County CoC	\$437,302	\$850,658	\$850,658	\$170,132	\$500,000	\$50,000	\$25,520	\$262,381
NJ-514 - Trenton/Mercer County CoC	\$5,932,937	\$4,337,779	\$5,932,937	\$867,556	\$889,941	\$296,647	\$177,988	\$3,559,762
NJ-515 - Elizabeth/Union County CoC	\$5,851,737	\$6,949,043	\$6,949,043	\$1,389,809	\$1,042,356	\$347,452	\$208,471	\$3,511,042
NJ-516 - Warren, Sussex, Hunterdon Counties CoC	\$1,685,434	\$1,336,676	\$1,685,434	\$267,335	\$500,000	\$84,272	\$50,563	\$1,011,260

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
NM-500 - Albuquerque CoC	\$7,326,615	\$5,600,525	\$7,326,615	\$1,120,105	\$1,098,992	\$366,331	\$219,798	\$4,395,969
NM-501 - New Mexico Balance of State CoC	\$12,093,392	\$6,244,485	\$12,093,392	\$1,248,897	\$1,814,009	\$604,670	\$362,802	\$7,256,035
NV-500 - Las Vegas/Clark County CoC	\$25,763,012	\$21,605,937	\$25,763,012	\$4,321,187	\$3,864,452	\$1,288,151	\$772,890	\$15,457,807
NV-501 - Reno, Sparks/Washoe County CoC	\$3,240,496	\$3,272,374	\$3,272,374	\$654,475	\$500,000	\$163,619	\$98,171	\$1,944,298
NV-502 - Nevada Balance of State CoC	\$1,028,164	\$1,056,607	\$1,056,607	\$211,321	\$500,000	\$52,830	\$31,698	\$616,898
NY-500 - Rochester, Irondequoit, Greece/Monroe County CoC	\$17,046,741	\$13,802,890	\$17,046,741	\$2,760,578	\$2,557,011	\$852,337	\$511,402	\$10,228,045
NY-501 - Elmira/Steuben, Allegany, Livingston, Chemung, Schuyler Counties CoC	\$2,574,127	\$2,104,336	\$2,574,127	\$420,867	\$500,000	\$128,706	\$77,224	\$1,544,476
NY-503 - Albany City & County CoC	\$8,819,497	\$4,942,527	\$8,819,497	\$988,505	\$1,322,925	\$440,975	\$264,585	\$5,291,698
NY-505 - Syracuse, Auburn/Onondaga, Oswego, Cayuga Counties CoC	\$14,269,658	\$10,564,632	\$14,269,658	\$2,112,926	\$2,140,449	\$713,483	\$428,090	\$8,561,795
NY-507 - Schenectady City & County CoC	\$7,394,849	\$3,115,114	\$7,394,849	\$623,023	\$1,109,227	\$369,742	\$221,845	\$4,436,909
NY-508 - Buffalo, Niagara Falls/Erie, Niagara, Orleans, Genesee, Wyoming Counties CoC	\$24,661,760	\$27,084,781	\$27,084,781	\$5,000,000	\$4,062,717	\$1,354,239	\$812,543	\$14,797,056
NY-510 - Ithaca/Tompkins County CoC	\$1,590,935	\$570,234	\$1,590,935	\$114,047	\$500,000	\$79,547	\$47,728	\$954,561
NY-511 - Binghamton, Union Town/Broome, Otsego,	\$4,044,102	\$4,410,382	\$4,410,382	\$882,076	\$661,557	\$220,519	\$132,311	\$2,426,461

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
Chenango, Delaware, Cortland, Tioga Counties CoC								
NY-512 - Troy/Rensselaer County CoC	\$5,155,790	\$2,733,901	\$5,155,790	\$546,780	\$773,369	\$257,790	\$154,674	\$3,093,474
NY-513 - Wayne, Ontario, Seneca, Yates Counties CoC	\$389,933	\$1,616,907	\$1,616,907	\$323,381	\$500,000	\$80,845	\$48,507	\$233,960
NY-518 - Utica, Rome/Oneida, Madison Counties CoC	\$4,538,518	\$4,467,667	\$4,538,518	\$893,533	\$680,778	\$226,926	\$136,156	\$2,723,111
NY-519 - Columbia, Greene Counties CoC	\$739,855	\$763,926	\$763,926	\$152,785	\$500,000	\$50,000	\$22,918	\$443,913
NY-520 - Franklin, Essex Counties CoC	\$436,237	\$680,951	\$680,951	\$136,190	\$500,000	\$50,000	\$20,429	\$261,742
NY-522 - Jefferson, Lewis, St. Lawrence Counties CoC	\$2,217,253	\$1,717,508	\$2,217,253	\$343,502	\$500,000	\$110,863	\$66,518	\$1,330,352
NY-523 - Glens Falls, Saratoga Springs/Saratoga, Washington, Warren, Hamilton Counties CoC	\$3,124,911	\$1,734,330	\$3,124,911	\$346,866	\$500,000	\$156,246	\$93,747	\$1,874,947
NY-525 - New York Balance of State Continuum of Care	\$3,984,179	\$5,015,206	\$5,015,206	\$1,003,041	\$752,281	\$250,760	\$150,456	\$2,390,507
NY-600 - New York City CoC	\$215,396,488	\$227,262,149	#####	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$129,237,893
NY-601 - Poughkeepsie/Dutchess County CoC	\$2,646,214	\$1,087,850	\$2,646,214	\$217,570	\$500,000	\$132,311	\$79,386	\$1,587,728
NY-602 - Newburgh, Middletown/Orange County CoC	\$4,175,262	\$1,487,935	\$4,175,262	\$297,587	\$626,289	\$208,763	\$125,258	\$2,505,157
NY-603 - Nassau, Suffolk Counties CoC	\$17,940,227	\$24,716,758	\$24,716,758	\$4,943,352	\$3,707,514	\$1,235,838	\$741,503	\$10,764,136

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
NY-604 - Yonkers, Mount Vernon/Westchester County CoC	\$30,142,256	\$11,708,961	\$30,142,256	\$2,341,792	\$4,521,338	\$1,500,000	\$904,268	\$18,085,354
NY-606 - Rockland County CoC	\$2,107,355	\$3,554,781	\$3,554,781	\$710,956	\$533,217	\$177,739	\$106,643	\$1,264,413
NY-608 - Kingston/Ulster County CoC	\$1,821,571	\$1,025,505	\$1,821,571	\$205,101	\$500,000	\$91,079	\$54,647	\$1,092,943
OH-500 - Cincinnati/Hamilton County CoC	\$31,496,065	\$19,308,812	\$31,496,065	\$3,861,762	\$4,724,410	\$1,500,000	\$944,882	\$18,897,639
OH-501 - Toledo/Lucas County CoC	\$4,889,510	\$9,846,685	\$9,846,685	\$1,969,337	\$1,477,003	\$492,334	\$295,401	\$2,933,706
OH-502 - Cleveland/Cuyahoga County CoC	\$57,244,020	\$35,742,069	\$57,244,020	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$34,346,412
OH-503 - Columbus/Franklin County CoC	\$27,047,015	\$12,626,331	\$27,047,015	\$2,525,266	\$4,057,052	\$1,352,351	\$811,410	\$16,228,209
OH-504 - Youngstown/Mahoning County CoC	\$2,033,043	\$4,966,354	\$4,966,354	\$993,271	\$744,953	\$248,318	\$148,991	\$1,219,826
OH-505 - Dayton, Kettering/Montgomery County CoC	\$17,642,621	\$10,043,424	\$17,642,621	\$2,008,685	\$2,646,393	\$882,131	\$529,279	\$10,585,573
OH-506 - Akron, Barberton/Summit County CoC	\$7,528,166	\$8,764,074	\$8,764,074	\$1,752,815	\$1,314,611	\$438,204	\$262,922	\$4,516,900
OH-507 - Ohio Balance of State CoC	\$33,632,964	\$27,281,022	\$33,632,964	\$5,000,000	\$5,000,000	\$1,500,000	\$1,008,989	\$20,179,778
OH-508 - Canton, Massillon, Alliance/Stark County CoC	\$4,404,480	\$4,468,834	\$4,468,834	\$893,767	\$670,325	\$223,442	\$134,065	\$2,642,688
OK-500 - North Central Oklahoma CoC	\$234,489	\$1,242,309	\$1,242,309	\$248,462	\$500,000	\$62,115	\$37,269	\$140,693

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
OK-501 - Tulsa City & County CoC	\$8,608,732	\$5,277,036	\$8,608,732	\$1,055,407	\$1,291,310	\$430,437	\$258,262	\$5,165,239
OK-502 - Oklahoma City CoC	\$7,374,165	\$6,706,043	\$7,374,165	\$1,341,209	\$1,106,125	\$368,708	\$221,225	\$4,424,499
OK-503 - Oklahoma Balance of State CoC	\$642,995	\$2,115,360	\$2,115,360	\$423,072	\$500,000	\$105,768	\$63,461	\$385,797
OK-504 - Norman/Cleveland County CoC	\$518,842	\$682,178	\$682,178	\$136,436	\$500,000	\$50,000	\$20,465	\$311,305
OK-505 - Northeast Oklahoma CoC	\$398,385	\$1,621,704	\$1,621,704	\$324,341	\$500,000	\$81,085	\$48,651	\$239,031
OK-506 - Southwest Oklahoma Regional CoC	\$141,776	\$1,417,526	\$1,417,526	\$283,505	\$500,000	\$70,876	\$42,526	\$85,066
OK-507 - Southeastern Oklahoma Regional CoC	\$365,134	\$1,959,624	\$1,959,624	\$391,925	\$500,000	\$97,981	\$58,789	\$219,080
OR-500 - Eugene, Springfield/Lane County CoC	\$7,594,615	\$1,285,604	\$7,594,615	\$257,121	\$1,139,192	\$379,731	\$227,838	\$4,556,769
OR-501 - Portland, Gresham/Multnomah County CoC	\$38,643,341	\$11,706,853	\$38,643,341	\$2,341,371	\$5,000,000	\$1,500,000	\$1,159,300	\$23,186,005
OR-502 - Medford, Ashland/Jackson County CoC	\$352,425	\$724,443	\$724,443	\$144,889	\$500,000	\$50,000	\$21,733	\$211,455
OR-503 - Central Oregon CoC	\$1,276,100	\$713,071	\$1,276,100	\$142,614	\$500,000	\$63,805	\$38,283	\$765,660
OR-504 - Salem/Marion, Polk Counties CoC	\$4,049,404	\$1,549,114	\$4,049,404	\$309,823	\$607,411	\$202,470	\$121,482	\$2,429,642
OR-505 - Oregon Balance of State CoC	\$3,183,825	\$4,235,230	\$4,235,230	\$847,046	\$635,285	\$211,762	\$127,057	\$1,910,295
OR-506 - Hillsboro, Beaverton/Washington County CoC	\$4,954,157	\$3,077,129	\$4,954,157	\$615,426	\$743,124	\$247,708	\$148,625	\$2,972,494
OR-507 - Clackamas County CoC	\$6,724,991	\$2,888,312	\$6,724,991	\$577,662	\$1,008,749	\$336,250	\$201,750	\$4,034,995
PA-500 - Philadelphia CoC	\$47,900,613	\$58,765,790	\$58,765,790	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$28,740,368

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
PA-501 - Harrisburg/Dauphin County CoC	\$2,705,978	\$3,154,695	\$3,154,695	\$630,939	\$500,000	\$157,735	\$94,641	\$1,623,587
PA-502 - Upper Darby, Chester, Haverford/Delaware County CoC	\$6,102,273	\$7,597,367	\$7,597,367	\$1,519,473	\$1,139,605	\$379,868	\$227,921	\$3,661,364
PA-503 - Wilkes-Barre, Hazleton/Luzerne County CoC	\$5,026,558	\$5,776,367	\$5,776,367	\$1,155,273	\$866,455	\$288,818	\$173,291	\$3,015,935
PA-504 - Lower Merion, Norristown, Abington/Montgomery County CoC	\$4,815,114	\$5,277,461	\$5,277,461	\$1,055,492	\$791,619	\$263,873	\$158,324	\$2,889,068
PA-505 - Chester County CoC	\$2,264,965	\$3,394,907	\$3,394,907	\$678,981	\$509,236	\$169,745	\$101,847	\$1,358,979
PA-506 - Reading/Berks County CoC	\$5,938,975	\$6,246,194	\$6,246,194	\$1,249,239	\$936,929	\$312,310	\$187,386	\$3,563,385
PA-508 - Scranton/Lackawanna County CoC	\$4,375,959	\$4,296,730	\$4,375,959	\$859,346	\$656,394	\$218,798	\$131,279	\$2,625,575
PA-509 - Eastern Pennsylvania CoC	\$30,175,685	\$19,860,104	\$30,175,685	\$3,972,021	\$4,526,353	\$1,500,000	\$905,271	\$18,105,411
PA-510 - Lancaster City & County CoC	\$3,018,335	\$4,342,888	\$4,342,888	\$868,578	\$651,433	\$217,144	\$130,287	\$1,811,001
PA-511 - Bristol, Bensalem/Bucks County CoC	\$2,206,691	\$3,158,275	\$3,158,275	\$631,655	\$500,000	\$157,914	\$94,748	\$1,324,015
PA-512 - York City & County CoC	\$3,041,422	\$3,438,688	\$3,438,688	\$687,738	\$515,803	\$171,934	\$103,161	\$1,824,853
PA-600 - Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC	\$27,907,675	\$35,610,250	\$35,610,250	\$5,000,000	\$5,000,000	\$1,500,000	\$1,068,308	\$16,744,605
PA-601 - Western Pennsylvania CoC	\$28,861,571	\$15,784,572	\$28,861,571	\$3,156,914	\$4,329,236	\$1,443,079	\$865,847	\$17,316,943

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
PA-603 - Beaver County CoC	\$2,725,473	\$4,255,573	\$4,255,573	\$851,115	\$638,336	\$212,779	\$127,667	\$1,635,284
PA-605 - Erie City & County CoC	\$3,442,689	\$4,606,351	\$4,606,351	\$921,270	\$690,953	\$230,318	\$138,191	\$2,065,613
PR-502 - Puerto Rico Balance of Commonwealth CoC	\$16,962,177	\$8,786,998	\$16,962,177	\$1,757,400	\$2,544,327	\$848,109	\$508,865	\$10,177,306
PR-503 - South-Southeast Puerto Rico CoC	\$14,770,845	\$11,989,098	\$14,770,845	\$2,397,820	\$2,215,627	\$738,542	\$443,125	\$8,862,507
RI-500 - Rhode Island Statewide CoC	\$17,545,505	\$14,598,556	\$17,545,505	\$2,919,711	\$2,631,826	\$877,275	\$526,365	\$10,527,303
SC-500 - Charleston/Low Country CoC	\$4,295,444	\$4,744,626	\$4,744,626	\$948,925	\$711,694	\$237,231	\$142,339	\$2,577,266
SC-501 - Greenville, Anderson, Spartanburg/Upstate CoC	\$4,342,227	\$7,373,128	\$7,373,128	\$1,474,626	\$1,105,969	\$368,656	\$221,194	\$2,605,336
SC-502 - Columbia/Midlands CoC	\$5,568,501	\$7,554,645	\$7,554,645	\$1,510,929	\$1,133,197	\$377,732	\$226,639	\$3,341,101
SC-503 - Myrtle Beach, Sumter City & County CoC	\$7,457,532	\$4,895,776	\$7,457,532	\$979,155	\$1,118,630	\$372,877	\$223,726	\$4,474,519
SD-500 - South Dakota Statewide CoC	\$3,710,987	\$3,668,697	\$3,710,987	\$733,739	\$556,648	\$185,549	\$111,330	\$2,226,592
TN-500 - Chattanooga/Southeast Tennessee CoC	\$4,822,706	\$2,147,097	\$4,822,706	\$429,419	\$723,406	\$241,135	\$144,681	\$2,893,624
TN-501 - Memphis/Shelby County CoC	\$12,252,434	\$8,669,501	\$12,252,434	\$1,733,900	\$1,837,865	\$612,622	\$367,573	\$7,351,460
TN-502 - Knoxville/Knox County CoC	\$2,964,546	\$1,328,800	\$2,964,546	\$265,760	\$500,000	\$148,227	\$88,936	\$1,778,728
TN-503 - Central Tennessee CoC	\$2,534,163	\$3,087,991	\$3,087,991	\$617,598	\$500,000	\$154,400	\$92,640	\$1,520,498
TN-504 - Nashville-Davidson County CoC	\$11,306,576	\$6,731,506	\$11,306,576	\$1,346,301	\$1,695,986	\$565,329	\$339,197	\$6,783,946

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
TN-506 - Upper Cumberland CoC	\$904,893	\$1,857,788	\$1,857,788	\$371,558	\$500,000	\$92,889	\$55,734	\$542,936
TN-507 - Jackson/West Tennessee CoC	\$5,677,535	\$2,141,431	\$5,677,535	\$428,286	\$851,630	\$283,877	\$170,326	\$3,406,521
TN-509 - Appalachian Regional CoC	\$2,449,728	\$1,720,155	\$2,449,728	\$344,031	\$500,000	\$122,486	\$73,492	\$1,469,837
TN-510 - Murfreesboro/Rutherford County CoC	\$718,001	\$713,953	\$718,001	\$142,791	\$500,000	\$50,000	\$21,540	\$430,801
TN-512 - Morristown/Blount, Sevier, Campbell, Cocke Counties CoC	\$773,224	\$2,110,465	\$2,110,465	\$422,093	\$500,000	\$105,523	\$63,314	\$463,934
TX-500 - San Antonio/Bexar County CoC	\$26,659,103	\$21,269,562	\$26,659,103	\$4,253,912	\$3,998,865	\$1,332,955	\$799,773	\$15,995,462
TX-503 - Austin/Travis County CoC	\$16,111,649	\$10,594,750	\$16,111,649	\$2,118,950	\$2,416,747	\$805,582	\$483,349	\$9,666,989
TX-600 - Dallas City & County, Irving CoC	\$47,942,114	\$30,297,525	\$47,942,114	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$28,765,268
TX-601 - Fort Worth, Arlington/Tarrant County CoC	\$21,962,264	\$18,306,051	\$21,962,264	\$3,661,210	\$3,294,340	\$1,098,113	\$658,868	\$13,177,358
TX-603 - El Paso City & County CoC	\$3,946,074	\$9,226,749	\$9,226,749	\$1,845,350	\$1,384,012	\$461,337	\$276,802	\$2,367,644
TX-604 - Waco/McLennan County CoC	\$2,949,158	\$1,324,217	\$2,949,158	\$264,843	\$500,000	\$147,458	\$88,475	\$1,769,495
TX-607 - Texas Balance of State CoC	\$19,665,062	\$56,961,730	\$56,961,730	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$11,799,037
TX-611 - Amarillo CoC	\$453,996	\$755,042	\$755,042	\$151,008	\$500,000	\$50,000	\$22,651	\$272,398
TX-624 - Wichita Falls/Wise, Palo Pinto, Wichita, Archer Counties CoC	\$343,585	\$1,114,350	\$1,114,350	\$222,870	\$500,000	\$55,718	\$33,431	\$206,151

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
TX-625 - Lubbock City & County CoC	\$2,981,448	\$3,058,298	\$3,058,298	\$611,660	\$500,000	\$152,915	\$91,749	\$1,788,869
TX-700 - Houston, Pasadena, Conroe/Harris, Ft. Bend, Montgomery, Counties CoC	\$72,840,990	\$62,922,185	\$72,840,990	\$5,000,000	\$5,000,000	\$1,500,000	\$1,250,000	\$43,704,594
TX-701 - Bryan, College Station/Brazos Valley CoC	\$452,503	\$1,435,687	\$1,435,687	\$287,137	\$500,000	\$71,784	\$43,071	\$271,502
UT-500 - Salt Lake City & County CoC	\$12,757,142	\$8,676,675	\$12,757,142	\$1,735,335	\$1,913,571	\$637,857	\$382,714	\$7,654,285
UT-503 - Utah Balance of State CoC	\$2,861,385	\$3,741,976	\$3,741,976	\$748,395	\$561,296	\$187,099	\$112,259	\$1,716,831
UT-504 - Provo/Mountainland CoC	\$2,161,135	\$1,902,843	\$2,161,135	\$380,569	\$500,000	\$108,057	\$64,834	\$1,296,681
VA-500 - Richmond/Henrico, Chesterfield, Hanover Counties CoC	\$10,272,305	\$7,583,873	\$10,272,305	\$1,516,775	\$1,540,846	\$513,615	\$308,169	\$6,163,383
VA-501 - Norfolk, Chesapeake, Suffolk/Isle of Wight, Southampton Counties CoC	\$5,263,165	\$6,819,124	\$6,819,124	\$1,363,825	\$1,022,869	\$340,956	\$204,574	\$3,157,899
VA-502 - Roanoke City & County, Salem CoC	\$1,232,977	\$2,893,364	\$2,893,364	\$578,673	\$500,000	\$144,668	\$86,801	\$739,786
VA-503 - Virginia Beach CoC	\$2,422,079	\$2,761,237	\$2,761,237	\$552,247	\$500,000	\$138,062	\$82,837	\$1,453,247
VA-504 - Charlottesville CoC	\$607,589	\$714,202	\$714,202	\$142,840	\$500,000	\$50,000	\$21,426	\$364,553
VA-505 - Newport News, Hampton/Virginia Peninsula CoC	\$2,585,768	\$1,306,652	\$2,585,768	\$261,330	\$500,000	\$129,288	\$77,573	\$1,551,461
VA-507 - Portsmouth CoC	\$1,517,240	\$353,475	\$1,517,240	\$70,695	\$500,000	\$75,862	\$45,517	\$910,344
VA-508 - Lynchburg CoC	\$532,589	\$779,433	\$779,433	\$155,887	\$500,000	\$50,000	\$23,383	\$319,553

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
VA-513 - Harrisburg, Winchester/Western Virginia CoC	\$445,965	\$1,261,474	\$1,261,474	\$252,295	\$500,000	\$63,074	\$37,844	\$267,579
VA-514 - Fredericksburg/Spotsylvania, Stafford Counties CoC	\$687,631	\$862,191	\$862,191	\$172,438	\$500,000	\$50,000	\$25,866	\$412,579
VA-521 - Virginia Balance of State CoC	\$3,062,466	\$5,828,290	\$5,828,290	\$1,165,658	\$874,244	\$291,415	\$174,849	\$1,837,480
VA-600 - Arlington County CoC	\$4,526,678	\$667,049	\$4,526,678	\$133,410	\$679,002	\$226,334	\$135,800	\$2,716,007
VA-601 - Fairfax County CoC	\$11,509,727	\$7,699,474	\$11,509,727	\$1,539,895	\$1,726,459	\$575,486	\$345,292	\$6,905,836
VA-602 - Loudoun County CoC	\$191,885	\$736,295	\$736,295	\$147,259	\$500,000	\$50,000	\$22,089	\$115,131
VA-603 - Alexandria CoC	\$971,477	\$509,634	\$971,477	\$101,927	\$500,000	\$50,000	\$29,144	\$582,886
VA-604 - Prince William County CoC	\$1,786,420	\$3,394,741	\$3,394,741	\$678,948	\$509,211	\$169,737	\$101,842	\$1,071,852
VI-500 - Virgin Islands CoC	\$168,095	\$1,472,748	\$1,472,748	\$294,550	\$500,000	\$73,637	\$44,182	\$100,857
VT-500 - Vermont Balance of State CoC	\$7,411,755	\$3,024,517	\$7,411,755	\$604,903	\$1,111,763	\$370,588	\$222,353	\$4,447,053
VT-501 - Burlington/Chittenden County CoC	\$1,322,903	\$664,818	\$1,322,903	\$132,964	\$500,000	\$66,145	\$39,687	\$793,742
WA-500 - Seattle/King County CoC	\$66,283,018	\$19,126,648	\$66,283,018	\$3,825,330	\$5,000,000	\$1,500,000	\$1,250,000	\$39,769,811
WA-501 - Washington Balance of State CoC	\$24,770,455	\$9,250,696	\$24,770,455	\$1,850,139	\$3,715,568	\$1,238,523	\$743,114	\$14,862,273
WA-502 - Spokane City & County CoC	\$6,855,470	\$6,328,485	\$6,855,470	\$1,265,697	\$1,028,321	\$342,774	\$205,664	\$4,113,282
WA-503 - Tacoma, Lakewood/Pierce County CoC	\$4,626,286	\$7,549,718	\$7,549,718	\$1,509,944	\$1,132,458	\$377,486	\$226,492	\$2,775,772

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	Estimated ARD	PPRN	FPRN	DV Bonus	CoC Bonus	CoC Planning	UFA Costs	Tier 1
WA-504 - Everett/Snohomish County CoC	\$15,113,046	\$4,979,714	\$15,113,046	\$995,943	\$2,266,957	\$755,652	\$453,391	\$9,067,828
WA-508 - Vancouver/Clark County CoC	\$2,207,291	\$1,360,689	\$2,207,291	\$272,138	\$500,000	\$110,365	\$66,219	\$1,324,375
WI-500 - Wisconsin Balance of State CoC	\$26,575,458	\$16,480,092	\$26,575,458	\$3,296,018	\$3,986,319	\$1,328,773	\$797,264	\$15,945,275
WI-501 - Milwaukee City & County CoC	\$17,614,003	\$23,631,806	\$23,631,806	\$4,726,361	\$3,544,771	\$1,181,590	\$708,954	\$10,568,402
WI-502 - Racine City & County CoC	\$1,138,685	\$2,638,917	\$2,638,917	\$527,783	\$500,000	\$131,946	\$79,168	\$683,211
WI-503 - Madison/Dane County CoC	\$7,303,543	\$3,216,447	\$7,303,543	\$643,289	\$1,095,531	\$365,177	\$219,106	\$4,382,126
WV-500 - Wheeling, Weirton Area CoC	\$853,439	\$809,996	\$853,439	\$161,999	\$500,000	\$50,000	\$25,603	\$512,063
WV-501 - Huntington/Cabell, Wayne Counties CoC	\$3,794,411	\$595,143	\$3,794,411	\$119,029	\$569,162	\$189,721	\$113,832	\$2,276,647
WV-503 - Charleston/Kanawha, Putnam, Boone, Clay Counties CoC	\$1,552,535	\$964,393	\$1,552,535	\$192,879	\$500,000	\$77,627	\$46,576	\$931,521
WV-508 - West Virginia Balance of State CoC	\$7,802,563	\$5,367,384	\$7,802,563	\$1,073,477	\$1,170,384	\$390,128	\$234,077	\$4,681,538
WY-500 - Wyoming Statewide CoC	\$1,011,237	\$1,860,433	\$1,860,433	\$372,087	\$500,000	\$93,022	\$55,813	\$606,742