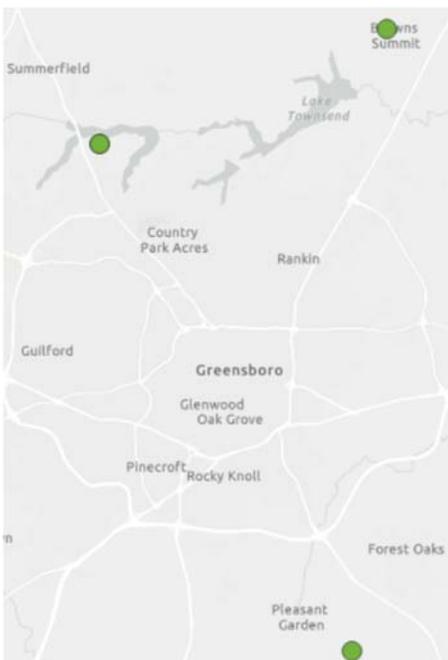
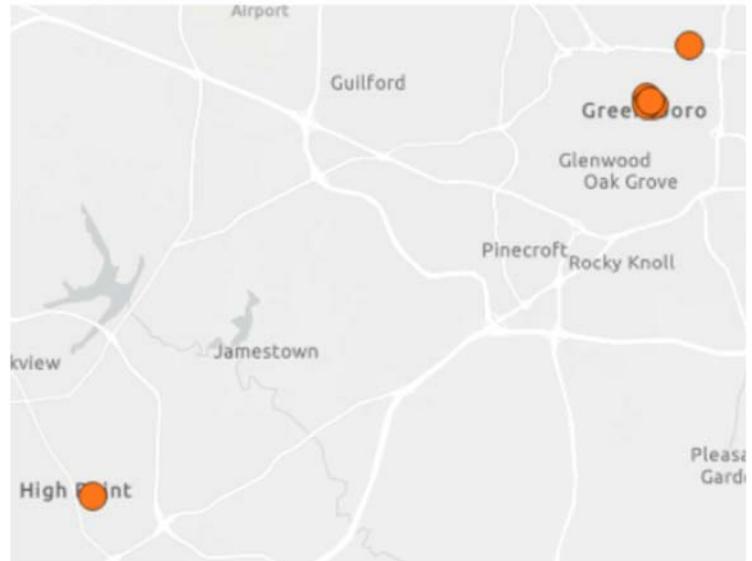




Guilford County FY 2020-29 Capital Investment Plan in Brief

General Government Projects

- **Greensboro and High Point Courthouse HVAC Phase II:** The second phases of HVAC replacement in the Greensboro and High Point Courthouses at an estimated cost of \$1.1 million for Greensboro and \$2.0 million for High Point. These projects are planned to start in FY 2020, pending funding availability in the County Building Construction or “capital” fund.
- **Mental Health Treatment and Sandhills Administration facilities:** Construction of new facilities in coordination with Cone Health and Sandhills, the local mental health management entity, to replace the Bellemeade building in downtown Greensboro that was sold to the City of Greensboro in FY 2019 and provide additional space for additional services. The proceeds for the sales (\$5.5 million) will offset some of the construction cost with the rest of the construction being funded by 2/3rds GO bonds issued in May 2019.
- **Greensboro Plaza & Parking Garage Renovation:** Repairs/upgrades to the plaza decking and parking structure are needed to extend useful life. Work is anticipated to include replacement of significant structural elements of the garage and cost \$9 million.
- **Replacement Voting Machines:** Purchase of a new touch-screen capable voting system to comply with state requirements that votes are counted from paper ballots (the current system tabulates electronically with paper backups). The county will need to buy approximately 1,600 voting machines and at least 205 ballot tabulators to cover all of its precincts.

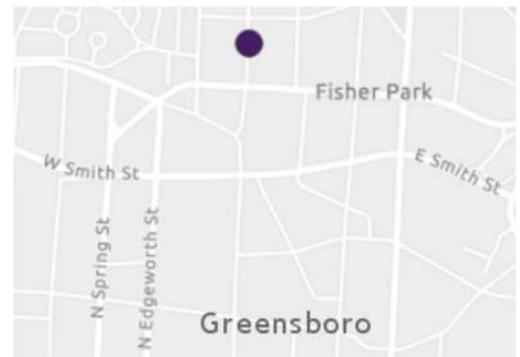


Parks & Open Space Projects

- **Bryan Park Phase I:** The first phase of the Bryan Park master plan includes athletic fields, a campground, and unpaved multi-use trails as well as other recreation facilities. This phase is anticipated to be a jointly funded project with the City of Greensboro.
- **Hagan-Stone Parks Improvements:** Plans include improvements to restrooms and the marina to provide handicap access, construction of an event center, and other work to complete the park’s master plan.
- **Bur-Mil Park & Clubhouse Improvements:** Plans include Clubhouse Improvement Phases II and III which will renovate the last wing of the building and the terrace outside the banquet room as well as parking, sidewalks and exterior features. Park improvements including work on the pool decking and slide, driving range and golf shop, tennis facilities, and boat launches to complete the park’s master plan.

Public Safety Projects

- *County-wide School Security Improvements:* The county, in coordination with Guilford County Schools, is seeking to improve security at area schools to protect both students and faculty in response to the rise of instances of violence from off-campus threats.



Public Safety Projects

- *New and Replacement EMS Bases:* One EMS base will be replaced at Gatewood & Wendover Ave. in Greensboro in coordination with the construction of a Greensboro Fire (GFD) station and four new bases are planned for the areas of northwest Guilford County along the I-73 corridor, north central Guilford County along NC 150 and N Church Street, southwest Greensboro in co-location with another GFD station replacement, and south High Point along the business 85/29/70 corridor. The four new stations will require additional operating funds to support additional EMS units for those locations and associated demand.
- *EMS Maintenance & Logistics, Administration and EOC Phase II:* The second phase of the Maintenance & Logistics facility under construction starting in FY 2018-19 includes the addition of Emergency Services' administration and Emergency Operations Center space to the EMS Maintenance & Logistics Facility allowing consolidation of critical functions for better, more coordinated responses to emergencies.
- *Animal Shelter Replacement:* Currently in design, the animal shelter replacement project still needs additional funding for construction. This funding will come from the 2/3rds bonds sold in May 2019 and will provide final funding for construction.
- *Law Enforcement Administration Building & Parking:* Construction of a new administration center on the site of the Old Greensboro Jail. The facility will include administrative office space as well as public-facing permitting and civil process functions. The Otto Zenke building will also be demolished to provide space for surface parking.
- *Edgeworth Building Renovation:* Renovation of the building including replacement of mechanical systems and restructuring office space for state Juvenile Detention and Probation & Parole staff.
- *Juvenile Detention Center Expansion:* Expansion of the facility to accommodate up to 48 additional juveniles between 16 and 18 years old moving from adult jails due to "Raise The Age" legislation taking effect in December 2019. Additional staff will also be needed.
- *Radio System 800 MHz TDMA Conversion & Subscriber Unit Replacement:* Conversion of the radio system to TDMA to expand capacity and replacement of individual portable and mobile radios at the end of their 10 year service life.

