

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE OPERATION OF GUILFORD
COUNTY FOR THE FISCAL YEAR 2019-2020**

I. A. Be it ordained by the Board of County Commissioners for Guilford County, North Carolina this the 20th day of June, 2019:

That for the operation of Guilford County's government and its subdivisions for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the amounts in the following sections are hereby appropriated:

Section 1. That for the said fiscal year there is hereby appropriated for the GENERAL FUND the following:

COUNTY COMMISSIONERS	\$	974,398
COUNTY ADMINISTRATION	\$	1,544,356
COUNTY ATTORNEY	\$	2,589,839
CLERK TO THE BOARD	\$	466,207
INTERNAL AUDIT	\$	624,200
BUDGET AND MANAGEMENT	\$	726,315
FINANCE	\$	2,736,368
PURCHASING	\$	330,815
FACILITIES	\$	10,336,634
INFORMATION SERVICES	\$	11,164,933
HUMAN RESOURCES	\$	10,685,800
FLEET OPERATIONS	\$	1,096,999
DEBT SERVICE	\$	96,079,655
TAX	\$	6,781,947
REGISTER OF DEEDS	\$	2,330,846
ELECTIONS	\$	2,497,614
HEALTH & HUMAN SERVICES	\$	97,470,502
<i>(Adopted at Health & Human Services level. For information only</i>	\$	-
<i>Public Health \$36,518,294; Social Services \$60,952,208)</i>	\$	-
VETERANS SERVICES	\$	281,017
MENTAL HEALTH	\$	9,674,000
COORDINATED SERVICES	\$	1,274,437
CHILD SUPPORT ENFORCEMENT	\$	6,747,354
TRANSPORTATION - HUMAN SERVICES	\$	1,122,950
PUBLIC ASSISTANCE MANDATES	\$	2,391,076
EMERGENCY SERVICES	\$	32,698,734
COURT ALTERNATIVES	\$	2,883,116
FAMILY JUSTICE CENTER	\$	819,086
OTHER PROTECTION	\$	1,080,748
LAW ENFORCEMENT	\$	69,295,243
ANIMAL SERVICES	\$	4,235,302
SECURITY	\$	2,540,574
COOPERATIVE EXTENSION SERVICE	\$	706,164
PLANNING AND DEVELOPMENT	\$	869,520
INSPECTIONS	\$	2,537,285

SOIL & WATER CONSERVATION	\$	318,820
SOLID WASTE	\$	1,674,331
CULTURE & LIBRARIES	\$	1,834,277
RECREATION - PARKS	\$	4,458,312
ECONOMIC DEVELOPMENT & ASSISTANCE - Including attached detail	\$	1,133,350
EDUCATION - CURRENT EXPENSE		
GUILFORD COUNTY PUBLIC SCHOOLS	\$	206,610,398
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$	16,650,000
EDUCATION - CAPITAL OUTLAY		
GUILFORD COUNTY PUBLIC SCHOOLS	\$	6,116,528
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$	1,000,000
CAPITAL OUTLAY	\$	1,011,000
SUB-TOTAL GENERAL FUND APPROPRIATIONS	\$	628,401,050
LESS: Transfer to County Building Construction Fund	\$	(1,011,000)
LESS: Transfer to School Capital Outlay Fund	\$	(7,116,528)
NET GENERAL FUND APPROPRIATIONS	\$	620,273,522

Section 2. That for the said fiscal year there is hereby appropriated for the FIRE PROTECTION/SERVICE DISTRICT FUNDS (as listed below) the following:

Alamance Community Fire Protection District	\$	1,268,873
Alamance Community Fire Service District Overlay	\$	221,654
Climax Fire Protection District	\$	125,262
Climax Fire Protection Service District Overlay	\$	63,801
Colfax Fire Protection District	\$	686,363
Colfax Fire Protection Service District Overlay	\$	242,845
No. 13 (Rankin) Fire Protection District	\$	1,150,966
No. 13 (Rankin) Fire Service District Overlay	\$	344,003
No. 14 (Franklin Blvd.) Fire Protection District	\$	212,632
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$	56,655
No. 18 (Deep River) Fire Protection District	\$	245,831
No. 18 (Deep River) Fire Service District Overlay	\$	-
No. 28 (Frieden's) Fire Protection District	\$	199,856
No. 28 (Frieden's) Fire Service District Overlay	\$	72,332
Fire Protection District No. 1 (Hornetown)	\$	48,071
Gibsonville Fire Protection District	\$	15,370

Guilford College Community Fire Protection District	\$ 681,296	
Guilford College Community Fire Service District Overlay	\$ 39,004	
Guil-Rand Fire Protection District	\$ 158,108	
Guil-Rand Fire Protection Service District Overlay	\$ 71,434	
Julian Vol Fire Protection District	\$ 109,042	
Julian Fire Service District Overlay	\$ -	
Kimesville Fire Protection District	\$ 131,453	
McLeansville Fire Protection District	\$ 1,047,119	
McLeansville Fire Service District Overlay	\$ 355,818	
Mount Hope Community Fire Protection District	\$ 764,148	
Mount Hope Community Fire Service District Overlay	\$ -	
Northeast Guil Fire Protection District	\$ 1,120,378	
Northeast Fire Svc. Dist. Overlay	\$ 409,802	
Oak Ridge Fire Protection District	\$ 1,811,957	
Oak Ridge Fire Service District Overlay	\$ -	
Pinecroft-Sedgefield Fire Protection District	\$ 2,099,377	
Pinecroft-Sedgefield Fire Service District Overlay	\$ 425,496	
Pleasant Garden Fire Protection District	\$ 768,201	
Pleasant Garden Fire Service District Overlay	\$ 78,629	
PTIA Fire Service District	\$ 311,094	
Southeast Fire Protection District	\$ 265,890	
Southeast Fire Service District Overlay	\$ -	
Stokesdale Fire Protection District	\$ 946,380	
Summerfield Fire Protection District	\$ 2,555,212	
Summerfield Fire Service District Overlay	\$ 776,134	
Whitsett Fire Protection District	\$ 688,022	
Whitsett Fire Service District Overlay	\$ 190,810	
TOTAL FIRE PROTECTION/SERVICE		\$ 20,759,318

B. That the various appropriations required for public purposes, but not necessary purposes, shall be paid from funds derived from sources other than Ad Valorem Taxes or other local taxes including Sales Tax.

NOTE: The appropriations shown in I., A. Sections 1 through 2 inclusive have been certified to this Board by the Board of Education of Guilford County, the Board of Trustees of Guilford Technical Community College, and the various Fire Protection/Service District Commissions as necessary for the operation of their respective units for the current fiscal year.

II. A. The appropriations made in I., A. Section 1 inclusive of this ordinance are hereby funded by revenue estimates in the GENERAL FUND according to the following schedule:

APPROPRIATED FUND BALANCE	\$ 30,401,116	
FEDERAL/STATE FUNDS	\$ 67,731,883	
SALES TAX	\$ 90,975,000	
PROPERTY TAX	\$ 380,850,000	
OTHER REVENUES	\$ 14,509,193	
USER CHARGES	\$ 43,933,858	
TRANSFERS FROM OTHER FUNDS	\$ -	
SUB-TOTAL GENERAL FUND REVENUES	\$ 628,401,050	
LESS: Transfer to County Building Construction Fund	\$ (1,011,000)	
LESS: Transfer to School Capital Outlay Fund	\$ (7,116,528)	
NET GENERAL FUND REVENUES		\$ 620,273,522

NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

Fund Level	\$ 20,546,353
Social Services - Adoption Incentive Program	\$ 382,000
Social Services - Team HOPE	\$ 25,000
Bond Premium Funds for Debt Service	\$ 7,641,123
Public Health - Medicaid Maximization	\$ 1,163,580
Public Health - Well Drillers' Fees	\$ 2,538
Public Health - Hazardous Spill Fund	\$ 23,454
Soil & Water Conservation District	\$ 1,443
Solid Waste	\$ 98,000
Law Enforcement - Federal Forfeiture	\$ 236,046
Law Enforcement - Unauthorized Substance Abuse Tax	\$ 15,000
Law Enforcement - Explorer Post Funds	\$ 5,200
Law Enforcement - Inmate Welfare Funds	\$ 80,000
Animal Services - Susie's Fund	\$ 10,000
Animal Services - Have a Heart	\$ 18,200
Family Justice Center - Donations & Grants	\$ 28,600
Register of Deeds - Automation & Enhancement Preservation	\$ 124,579
	<u>\$ 30,401,116</u>

B. SPECIAL TAX/SERVICE DISTRICTS: In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The appropriations made in I., A., Section 2 of this ordinance are hereby funded by revenue estimates according to the following schedules:

District	Property Tax	Sales Tax	Fund Balance	Recomm Budget
Alamance Community Fire Protection District	\$1,009,188	\$229,086	\$30,599	\$1,268,873
Alamance Community Fire Service District Overlay	\$180,648	\$41,006	\$0	\$221,654
Climax Fire Protection District	\$94,296	\$21,293	\$9,673	\$125,262
Climax Fire Protection Service District Overlay	\$47,148	\$10,646	\$6,007	\$63,801
Colfax Fire Protection District	\$533,448	\$121,309	\$31,606	\$686,363
Colfax Fire Protection Service District Overlay	\$191,508	\$43,550	\$7,787	\$242,845
No. 13 (Rankin) Fire Protection District	\$916,932	\$204,638	\$29,396	\$1,150,966
No. 13 (Rankin) Fire Service District Overlay	\$275,172	\$61,413	\$7,418	\$344,003
No. 14 (Franklin Blvd.) Fire Protection District	\$159,780	\$35,890	\$16,962	\$212,632
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$43,944	\$9,869	\$2,842	\$56,655
No. 18 (Deep River) Fire Protection District	\$190,116	\$43,628	\$12,087	\$245,831
No. 18 (Deep River) Fire Service District Overlay	\$0	\$0	\$0	\$0
No. 28 (Frieden's) Fire Protection District	\$152,100	\$34,020	\$13,736	\$199,856
No. 28 (Frieden's) Fire Service District Overlay	\$59,064	\$13,268	\$0	\$72,332
Fire Protection District No. 1 (Hornetown)	\$38,256	\$7,520	\$2,295	\$48,071
Gibsonville Fire Protection District	\$11,556	\$2,667	\$1,147	\$15,370
Guilford College Community Fire Protection District	\$521,292	\$117,096	\$42,908	\$681,296
Guilford College Community Fire Service District Overlay	\$31,668	\$7,336	\$0	\$39,004
Guil-Rand Fire Protection District	\$124,680	\$28,606	\$4,822	\$158,108
Guil-Rand Fire Protection Service District Overlay	\$58,104	\$13,330	\$0	\$71,434
Julian Vol Fire Protection District	\$86,592	\$19,583	\$2,867	\$109,042
Julian Fire Service District Overlay	\$0	\$0	\$0	\$0
Kimesville Fire Protection District	\$99,708	\$22,521	\$9,224	\$131,453
McLeansville Fire Protection District	\$780,084	\$173,023	\$94,012	\$1,047,119
McLeansville Fire Service District Overlay	\$290,196	\$64,364	\$1,258	\$355,818
Mount Hope Community Fire Protection District	\$606,912	\$134,320	\$22,916	\$764,148
Mount Hope Community Fire Service District Overlay	\$0	\$0	\$0	\$0

District	Property Tax	Sales Tax	Fund Balance	Recomm Budget
Northeast Guil Fire Protection District	\$863,160	\$194,414	\$62,804	\$1,120,378
Northeast Fire Svc. Dist. Overlay	\$343,488	\$58,130	\$8,184	\$409,802
Oak Ridge Fire Protection District	\$1,441,668	\$321,562	\$48,727	\$1,811,957
Oak Ridge Fire Service District Overlay	\$0	\$0	\$0	\$0
Pinecroft-Sedgefield Fire Protection District	\$1,653,708	\$378,531	\$67,138	\$2,099,377
Pinecroft-Sedgefield Fire Service District Overlay	\$329,280	\$76,192	\$20,024	\$425,496
Pleasant Garden Fire Protection District	\$598,320	\$136,530	\$33,351	\$768,201
Pleasant Garden Fire Service District Overlay	\$64,020	\$14,609	\$0	\$78,629
PTIA Fire Service District	\$226,692	\$50,742	\$33,660	\$311,094
Southeast Fire Protection District	\$205,596	\$46,260	\$14,034	\$265,890
Southeast Fire Service District Overlay	\$0	\$0	\$0	\$0
Stokesdale Fire Protection District	\$729,876	\$158,516	\$57,988	\$946,380
Summerfield Fire Protection District	\$1,995,000	\$447,600	\$112,612	\$2,555,212
Summerfield Fire Service District Overlay	\$618,492	\$138,756	\$18,886	\$776,134
Whitsett Fire Protection District	\$527,112	\$117,520	\$43,390	\$688,022
Whitsett Fire Service District Overlay	\$156,024	\$34,786	\$0	\$190,810
Total	\$16,254,828	\$3,634,130	\$870,360	\$20,759,318

III. A. That the appropriations listed below are a requirement by law as set forth in the Local Government Budget and Fiscal Control Act, Chapter 159.

Section 1. That for the said fiscal year there is hereby appropriated for the COUNTY BUILDING CONSTRUCTION FUND the following:

RESERVE FOR FUTURE CAPITAL NEEDS	<u>\$ 1,011,000</u>	
TOTAL COUNTY BLDG. CONSTRUCTION FUND APPROPRIATIONS		<u>\$ 1,011,000</u>

Section 2. That for the said fiscal year there is hereby appropriated for the INTERNAL SERVICES FUND the following:

RISK RETENTION - ADMIN./LIAB./PROP./WC	\$ 3,302,411	
EMPLOYEE HEALTH CARE PLAN	<u>\$ 47,096,065</u>	
TOTAL INTERNAL SERVICES FUND APPROPRIATIONS		<u>\$ 50,398,476</u>

Section 3. That for the said fiscal year there is hereby appropriated for the ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND the following:

ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND	<u>\$ 7,500,000</u>
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IV. A. That the appropriations made in III., A. Sections 1 through 3 inclusive of this ordinance are hereby funded by revenue estimates according to the following schedule:

COUNTY BUILDING CONSTRUCTION FUND

TRANSFER FROM OTHER FUNDS (GENERAL FUND)	<u>\$ 1,011,000</u>	
TOTAL COUNTY BLDG. CONSTRUCTION FUND REVENUES		<u>\$ 1,011,000</u>

INTERNAL SERVICES FUND

FUND BALANCE APPROPRIATED	\$ 7,701,429	
OTHER REVENUES	\$ 390,000	
USER CHARGES	<u>\$ 42,307,047</u>	
TOTAL INTERNAL SERVICES FUND REVENUES		<u>\$ 50,398,476</u>

ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND

OCCUPANCY TAX	<u>\$ 7,500,000</u>	
TOTAL ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND REVENUES		<u>\$ 7,500,000</u>

NOTE: In the event the actual net proceeds from the occupancy tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy, and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

V. A. The summary of all appropriations by fund is set forth in V., for the purpose of showing the total Operating Budget, including the General Fund, the Fire Protection/Service Districts Funds, the County Building Construction Fund, the School Capital Outlay Fund, the Internal Services Fund, and the Room Occupancy and Tourism Development Tax Fund.

TOTAL COUNTY BUDGET BY FUND

GENERAL FUND		\$ 628,401,050
FIRE PROTECTION/SERVICE DISTRICT FUNDSL		
Alamance Community Fire Protection District	\$	1,268,873
Alamance Community Fire Service District Overlay	\$	221,654
Climax Fire Protection District	\$	125,262
Climax Fire Protection Service District Overlay	\$	63,801
	\$	-
Colfax Fire Protection District	\$	686,363
Colfax Fire Protection Service District Overlay	\$	242,845
No. 13 (Rankin) Fire Protection District	\$	1,150,966
No. 13 (Rankin) Fire Service District Overlay	\$	344,003
No. 14 (Franklin Blvd.) Fire Protection District	\$	212,632
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$	56,655
No. 18 (Deep River) Fire Protection District	\$	245,831
No. 18 (Deep River) Fire Service District Overlay	\$	-
No. 28 (Frieden's) Fire Protection District	\$	199,856
No. 28 (Frieden's) Fire Service District Overlay	\$	72,332
Fire Protection District No. 1 (Horneytown)	\$	48,071
Gibsonville Fire Protection District	\$	15,370
Guilford College Community Fire Protection District	\$	681,296
Guilford College Community Fire Service District Overlay	\$	39,004
Guil-Rand Fire Protection District	\$	158,108
Guil-Rand Fire Protection Service District Overlay	\$	71,434
Julian Vol Fire Protection District	\$	109,042
Julian Fire Service District Overlay	\$	-
Kimesville Fire Protection District	\$	131,453
McLeansville Fire Protection District	\$	1,047,119
McLeansville Fire Service District Overlay	\$	355,818
Mount Hope Community Fire Protection District	\$	764,148
Mount Hope Community Fire Service District Overlay	\$	-
Northeast Guil Fire Protection District	\$	1,120,378
Northeast Fire Svc. Dist. Overlay	\$	409,802

Oak Ridge Fire Protection District	\$ 1,811,957	
Oak Ridge Fire Service District Overlay	\$ -	
Pincroft-Sedgefield Fire Protection District	\$ 2,099,377	
Pincroft-Sedgefield Fire Service District Overlay	\$ 425,496	
Pleasant Garden Fire Protection District	\$ 768,201	
Pleasant Garden Fire Service District Overlay	\$ 78,629	
PTIA Fire Service District	\$ 311,094	
Southeast Fire Protection District	\$ 265,890	
Southeast Fire Service District Overlay	\$ -	
Stokesdale Fire Protection District	\$ 946,380	
Summerfield Fire Protection District	\$ 2,555,212	
Summerfield Fire Service District Overlay	\$ 776,134	
Whitsett Fire Protection District	\$ 688,022	
Whitsett Fire Service District Overlay	\$ 190,810	
TOTAL FIRE PROTECTION/SERVICE		\$ 20,759,318
COUNTY BUILDING CONSTRUCTION FUND		\$ 1,011,000
INTERNAL SERVICES FUND		\$ 50,398,476
ROOM OCCUPANCY & TOURISM DEVELOPMENT TAX FUND		\$ 7,500,000
SUB-TOTAL APPROPRIATIONS - ALL FUNDS		\$ 708,069,844
LESS:		
Transfer to County Building Construction Fund	\$ (1,011,000)	
Transfer to School Capital Outlay Fund (Project Ordinances)	\$ (7,116,528)	
Total Transfers to Other Funds		\$ (8,127,528)
TOTAL APPROPRIATION - ALL FUNDS		\$ 699,942,316

NOTE: The General Fund Budget for Law Enforcement includes a transfer of \$ 1,500,000 to the Law Enforcement Separation Fund, an unbudgeted fund, as provided in the N.C. General Statute 159-13 (a)(3).

SUMMARY OF REVENUES:

APPROPRIATED FUND BALANCE	\$ 38,972,905	
FEDERAL/STATE FUNDS	\$ 67,731,883	
SALES TAX	\$ 94,609,130	
PROPERTY TAX	\$ 397,104,828	
OTHER REVENUES	\$ 14,899,193	
USER CHARGES	\$ 86,240,905	
OCCUPANCY TAX	\$ 7,500,000	
TRANSFER FROM OTHER FUNDS	\$ 1,011,000	
SUB-TOTAL REVENUES - ALL FUNDS	\$ 708,069,844	
LESS: Transfers from Other Funds		\$ (1,011,000)
LESS: Transfers included in GCS/GTCC Capital Project Ordinances		\$ (7,116,528)
TOTAL REVENUES - ALL FUNDS		\$ 699,942,316

VI. A. That there is hereby levied for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2019, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

TOTAL COUNTYWIDE TAX RATE

\$0.7305

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$52,630,529,725 which is 100% of the total assessed property tax valuation.

B. That there is hereby levied for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following Special District/Fire Protection District/Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2019, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

Fire Protection/Service District	Current Tax Rate	Recomm Tax Rate	Fire Protection/Service District	Current Tax Rate	Recomm Tax Rate
Alamance Comm. Fire Protection Dist.	\$0.1000	\$0.1000	Kimesville Fire Protection Dist.	\$0.1097	\$0.1097
Alamance Comm. Fire Svc. Dist. Overlay	\$0.0179	\$0.0179	McLeansville Fire Protection Dist.	\$0.1000	\$0.1000
Climax Fire Protection Dist.	\$0.1000	\$0.1000	McLeansville Fire Svc. Dist. Overlay	\$0.0372	\$0.0372
Climax Fire Svc. Dist. Overlay	\$0.0500	\$0.0500	Mount Hope Comm. Fire Protection Dist.	\$0.0800	\$0.0800
Colfax Fire Protection Dist.	\$0.1000	\$0.1000	Mount Hope Comm. Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
Colfax Fire Svc. Dist. Overlay	\$0.0359	\$0.0359	Northeast Fire Protection Dist.	\$0.1000	\$0.1000
No. 13 (Rankin) Fire Protection Dist.	\$0.0963	\$0.0963	Northeast Fire Svc. Dist. Overlay	\$0.0299	\$0.0399
No. 13 (Rankin) Fire Svc. Dist. Overlay	\$0.0289	\$0.0289	Oak Ridge Fire Protection Dist.	\$0.0977	\$0.0977
No. 14 (Franklin Blvd.) Fire Protection Dist.	\$0.1000	\$0.1000	Oak Ridge Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
No. 14 (Franklin Blvd.) Fire Svc. Dist. Overlay	\$0.0275	\$0.0275	Pinecroft-Sedgefield Fire Protection Dist.	\$0.1000	\$0.1000
No. 18 (Deep River) Fire Protection Dist.	\$0.0941	\$0.0941	Pinecroft-Sedgefield Fire Svc. Dist. Overlay	\$0.0200	\$0.0200
No. 18 (Deep River) Fire Svc. Dist. Overlay	\$0.0000	\$0.0000	Pleasant Garden Fire Protection Dist.	\$0.1000	\$0.1000
No. 28 (Frieden's) Fire Protection Dist.	\$0.1000	\$0.1000	Pleasant Garden Fire Svc. Dist. Overlay	\$0.0107	\$0.0107
No. 28 (Frieden's) Fire Svc. Dist. Overlay	\$0.0390	\$0.0390	PTIA Service District	\$0.0495	\$0.0495
Fire Protection District #1 (Horneytown)	\$0.1300	\$0.1500	Southeast Fire Protection Dist.	\$0.1375	\$0.1375
Gibsonville Fire Protection Dist.	\$0.0945	\$0.0945	Southeast Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
Guilford College Comm. Fire Protection Dist.	\$0.1000	\$0.1000	Stokesdale Fire Protection Dist.	\$0.1000	\$0.1000
Guilford College Comm. Fire Svc. Dist. Overlay	\$0.0500	\$0.0500	Summerfield Fire Protection Dist.	\$0.1000	\$0.1000
Guil-Rand Fire Protection Dist.	\$0.1000	\$0.1000	Summerfield Fire Svc. Dist. Overlay	\$0.0310	\$0.0310
Guil-Rand Fire Svc. Dist. Overlay	\$0.0466	\$0.0466	Whitsett Fire Protection Dist.	\$0.1000	\$0.1000
Julian Fire Protection Dist.	\$0.1454	\$0.1454	Whitsett Fire Svc. Dist. Overlay	\$0.0296	\$0.0296
Julian Fire Svc. Dist. Overlay	\$0.0000	\$0.0000			

VII. A. That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by him as provided by law.

B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.

C. That the appropriations in the County Commissioners' department in I., A. Section 1., includes compensation to members of the Board of County Commissioners based upon the following schedule:

Chairman: Salary - \$2,025/month

Vice-Chairman: Salary - \$1,750/month

All Other Commissioners: Salary - \$1,725/month

• Communication stipend (optional) - \$60/month

D. That the appropriations in the Board of Elections department in I., A. Section 1., includes compensation to members of the Board of Elections at the rate of \$25/meeting plus amounts sufficient to provide total annual compensation for the Chairman of the Board of Elections in the amount of \$4,950 and for other members in the amount of \$3,520. Precinct officials shall be compensated as follows: Chief Judges - \$150/election; Judges - \$135/election; Precinct Transfer Assistants - \$135/election; and Assistants - \$110/election (precinct officials maintaining their Precinct Officials Certification are paid an additional \$35/election). Pursuant to G.S. 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

VIII. A. That the County Manager is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in I. through IV. inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting.

B. That the County Manager, as Budget Officer, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy, technology, and facility expense (53100 - Routine Building Maintenance/Repair, 53110 - Maintenance of Lawns/Grounds, 53290 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.

C. That during a Locally Declared State of Emergency, the County Manager is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in I. through IV. inclusive of this ordinance in the amounts not

to exceed \$90,000 for each expenditure; (2) transfer moneys from one appropriation to another within the same fund up to \$100,000 per transaction; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

IX. A. The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees. The Board of Commissioners hereby delegates to the Manager authority to add additional fees and modify existing fees during the fiscal year without further board approval.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

B. That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:

At the Courthouse and in County Offices - \$.15 per page except for copies of microfiche, which are \$.15 per fiche.

By Compact Disc (CD) - \$2.00 per CD.

C. That the County Manager or designee shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 procedures and are within budgeted funds: (a) any lease agreement for one year or less; (b) any contract for land acquisition (c) any contract for construction or repair that is less than \$500,000; (d) any contract, for apparatus, supplies, materials, equipment, that does not exceed 90,000, or other lawful matter where formal bids are not required by law, including those committing no funds; (e) all service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, and resolution of a claim that do not exceed \$200,000; (f) amendments or change orders to all contracts described in Section (e) herein, when the aggregate of the amendment requires less than a \$200,000 increase in the expenditure of public funds in a single fiscal year; and (g) grant agreements for public funds within budgeted amounts.

At the Manager's discretion, any lease, contract, amendment, or change order described in (a), (b), (c), (d), (e), (f) or (g) may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman or the Manager. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to be approved in accordance with the Uniform Guidance Procurement Policy, as adopted by the County and revised thereafter. The most restrictive requirement whether Federal, State, or Local Ordinance shall prevail.

D. The Manager is authorized to dispose of sell, lease or otherwise dispose of any county property except real property, with a value of less than \$30,000.

E. That proposed projects where the estimated professional fee is in an amount less than \$50,000 or the amount authorized by G.S. 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with G.S. 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by G.S. 143-64.32

F. The County Manager is authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12.

X. A. That in accordance with G.S. 159-13.1 the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in III., A., Section 2 and IV., A.

XI. A. That in accordance with G.S. 153A-150, the Board of Commissioners adopts a plan to finance the 2022 reappraisal based on an estimated 215,000 parcels of land at a cost of \$2,200,000. Funds are appropriated for FY 2019-2020 in the Tax Department's budget to cover the cost that is estimated to be incurred during FY 2019-2020 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.

XII. A. Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts representing legal obligations at June 30, 2019 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.

XIII. A. That copies of the ordinance shall be filed with the County Manager, Director of Finance, and Clerk to the Board.

XIV. A. The effective date of this ordinance is July 1, 2019.

ADOPTED this the 20th day of June, 2019.

CAPITAL PROJECT ORDINANCE FOR GUILFORD COUNTY SCHOOLS –
FY 2019-20 CAPITAL ALLOCATION

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that for the following capital project ordinance for Guilford County Schools – FY 2019-20 Capital Allocation is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Guilford County Schools – FY 2019-20 Capital Allocation	Capital Outlay \$6,116,528	Transfer from General Fund \$6,116,528

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 20, 2019 to be effective July 1, 2019 in accordance with G.S. 159-17.

CAPITAL PROJECT ORDINANCE FOR GUILFORD TECHNICAL
COMMUNITY COLLEGE – FY 2019-20 CAPITAL ALLOCATION

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that for the following capital project ordinance for Guilford Technical Community College – FY 2019-20 Capital Allocation is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Guilford Technical Community College – FY 2019-20 Capital Allocation	Capital Outlay \$1,000,000	Transfer from General Fund \$1,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 20, 2019 to be effective July 1, 2019 in accordance with G.S. 159-17.

FY 2019-20 Budget

Changes to Recommended Budget

	<u>Expense</u>	<u>Revenue</u>	<u>Co \$ Impact</u>	<u># Positions</u>
GENERAL FUND				
Manager's Recommended Budget	627,418,000	627,418,000	-	
Staff Changes to FY 2019-20 Recommended Budget				
Property Tax				
Motor Vehicles		(600,000)	600,000	
Regular Property		1,500,000	(1,500,000)	
	-	900,000	(900,000)	
Adjust Worker's Comp Department Premiums	(200,000)		(200,000)	
Investment Earnings				
Reduction in earnings rate		(467,000)	467,000	
Change revenue allocation to capital		(489,000)	489,000	
Transfer to Co Bldg Construction Fund	(489,000)		(489,000)	
	(489,000)	(956,000)	467,000	
Public Health				
Correct equipment budgets:				
Dental - Children	(30,000)		(30,000)	
Family Planning - Administration	(10,000)		(10,000)	
	(40,000)	-	(40,000)	
Law Enforcement				
Revenue adjustments to match expenses/correct error:				
Jamestown Patrol		(1,742)	1,742	
School Resource Officers		(6,052)	6,052	
Reduce Appropriated Fund Balance (old IWF)		(28,000)	28,000	
	-	(35,794)	35,794	
Staff Changes Total	(729,000)	(91,794)	(637,206)	

Board Changes to FY 2019-20 Recommended Budget

Funding for positions and county programs contingent upon establishment of objectives, performance measures, data frameworks, and program evaluation plans.

Economic Development				
Increase High Point Market Authority to \$125,000	50,000		50,000	
Law Enforcement				
Add funding for Reentry Program	80,000		80,000	
Appropriate Fund Balance (assigned Inmate Welfare)		80,000	(80,000)	
Eliminate 1 DNA Analyst position first pay period in October and use funds to support Reentry Program.				(1.00)
	80,000	80,000	-	(1.00)
Animal Services				
Add 2 Animal Intake/Care Technicians	82,000		82,000	2.00
Public Health				
Add 1 Environmental Health Specialist (Water Quality) <i>includes operating expenses and vehicle</i>	101,000	41,000	60,000	1.00

FY 2019-20 Budget

Changes to Recommended Budget

	Expense	Revenue	Co \$ Impact	# Positions
Add 1 Environmental Health Specialist (Food, Lodging) <i>includes operating expenses</i>	63,000	5,000	58,000	1.00
	<hr/> 164,000	<hr/> 46,000	<hr/> 118,000	<hr/> 2.00
County Administration - MWBE				
Add 1 administrative assistant type position <i>includes operating expenses</i>	60,000		60,000	1.00
Child Support				
Add 1 Child Support Agent <i>includes operating expenses</i>	53,000	35,000	18,000	1.00
Emergency Services				
Increase EMS to 200% of M-A-R		710,000	(710,000)	
Adjust billing service fees	39,050		39,050	
NEW Positions <i>includes operating expenses</i>				
July:				
1 Technical Support	70,000		70,000	1.00
4 EMTs	178,000		178,000	4.00
4 Paramedics	222,000		222,000	4.00
January (assuming sufficient revenues received to support positions):				
4 EMTs	89,000		89,000	4.00
2 Captains	65,000		65,000	2.00
	<hr/> 663,050	<hr/> 710,000	<hr/> (46,950)	<hr/> 15.00
County Commissioners				
Increase the County Commissioner's budget by \$500,000 and reassign and appropriate \$500,000 as well as any residual funds balance at fiscal year-end, from the assigned fund balance previously used for inmate welfare funds for the purpose of Public Safety, Behavioral Health, and Community Welfare needs	500,000		500,000	
Appropriate fund balance for above change		500,000	(500,000)	
Approve \$10,000 appropriation to the Greensboro Men's Club Foundation for the purpose of sponsoring back to school community programs	10,000			
	<hr/> 510,000	<hr/> 500,000	<hr/> -	
Health & Human Services				
Increase Health & Human Services (Social Services) by \$50,000 for Senior Resources of Guilford County.	50,000			
Reduce Appropriated Fund Balance		<hr/> (296,156)	<hr/> 296,156	
Board Changes Total	1,712,050	1,074,844	637,206	20.00
GENERAL FUND TOTAL	628,401,050	628,401,050	-	20.00

FY 2019-20 Budget

Changes to Recommended Budget

	<u>Expense</u>	<u>Revenue</u>	<u>Co \$ Impact</u>	<u># Positions</u>
COUNTY BUILDING CONSTRUCTION FUND				
Staff Changes to FY 2019-20 Recommended Budget				
Investment Earnings				
Transfer from General Fund		(489,000)	489,000	
Reserve for Future Capital Needs	(489,000)		(489,000)	
	<u>(489,000)</u>	<u>(489,000)</u>	<u>-</u>	

Animal Services

Fee Information	FY 2019	FY 2020	Change
Adoption Fees			
Cats	\$ 25.00	\$ 25.00	\$ -
Senior Cats	\$ 10.00	\$ 10.00	\$ -
Kittens	\$ 75.00	\$ 75.00	\$ -
Dogs	\$ 50.00	\$ 50.00	\$ -
Senior Dogs	\$ 25.00	\$ 25.00	\$ -
Puppies	\$ 75.00	\$ 75.00	\$ -
Pocket Pets	\$ 5.00	\$ 5.00	\$ -
Guinea Pigs	\$ 15.00	\$ 15.00	\$ -
Rabbits	\$ 15.00	\$ 15.00	\$ -
Ferrets	\$ 20.00	\$ 20.00	\$ -
Snakes	\$ 25.00	\$ 25.00	\$ -
Lizards	\$ 25.00	\$ 25.00	\$ -
Small Birds	\$ 10.00	\$ 10.00	\$ -
Large Birds		determined by type of bird	
Pigs	\$ 25.00	\$ 25.00	\$ -
Goats	\$ 25.00	\$ 25.00	\$ -
Chickens	\$ 5.00	\$ 5.00	\$ -
Rescue Transfer - Altered by GCAS	\$ 10.00	\$ 50.00	\$ 40.00
Rescue Transfer - Not altered by GCAS	\$ -	\$ -	\$ -
Recovery Fees			
1st Offense - Altered	\$ 30.00	\$ 50.00	\$ 20.00
1st Offense - Intact	\$ 75.00	\$ 125.00	\$ 50.00
2nd Offense - Altered	\$ 55.00	\$ 75.00	\$ 20.00
2nd Offense - Intact	\$ 100.00	\$ 150.00	\$ 50.00
3rd Offense - Altered	\$ 95.00	\$ 100.00	\$ 5.00
3rd Offense - Intact	\$ 150.00	\$ 200.00	\$ 50.00
4th (or more) Offense - Altered	\$ 120.00	\$ 125.00	\$ 5.00
4th (or more) Offense - Intact	\$ 200.00	\$ 300.00	\$ 100.00
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Daily Board	\$ 10.00	\$ 15.00	\$ 5.00
Daily Board - Rabies Observation	\$ 20.00	\$ 50.00	\$ 30.00
Daily Board - Dangerous or Vicious	\$ 20.00	\$ 75.00	\$ 55.00
Daily Board - Confiscate	\$ 20.00	\$ 20.00	\$ -
Other Fees			
Transfer of Ownership	\$ -	\$ -	\$ -
Rabies Vaccine	\$ 5.00	\$ 5.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Owner Requested Euthanasia	\$ 10.00	\$ 20.00	\$ 10.00
Rope Leash	\$ 1.00	\$ 1.00	\$ -
Cardboard Cat Carrier	\$ 5.00	\$ 5.00	\$ -
Cremation of Personal Pet	\$ 10.00	not offered	not offered
Actyvil Dose	\$ 12.00	not offered	not offered

Emergency Services

Fee Information	FY 2019	FY 2020	Change
Plan Review Fees			
<hr/>			
Building Plan Review			
0-999 SF	\$ 75.00	\$ 75.00	\$ -
1,000-2,499 SF	\$ 100.00	\$ 100.00	\$ -
2,500-9,999 SF	\$ 150.00	\$ 150.00	\$ -
10,000-49,999 SF	\$ 275.00	\$ 275.00	\$ -
50,000 > SF	\$ 400.00	\$ 400.00	\$ -
Water based Plan Review (formerly Sprinkler Riser Review; fee per system)	\$ 75.00	\$ 125.00	\$ 50.00
Fire Alarm Plan Review (per each 50 devices per system in FY20)	\$ 75.00	\$ 125.00	\$ 50.00
Tank Plan Review (per tank)	\$ 75.00	\$ 100.00	\$ 25.00
AES Plan Review	\$ 75.00	\$ 100.00	\$ 25.00
Industrial Oven Review (per system)	new	\$ 100.00	\$ 100.00
Emergency Radio System Review (per system)	new	\$ 100.00	\$ 100.00
Spray & Dipping Review (per system)	new	\$ 100.00	\$ 100.00
Hazmat Review (per system)	new	\$ 100.00	\$ 100.00
Smoke Control System Review (per system)	new	\$ 100.00	\$ 100.00
Solar System Review (per system)	new	\$ 100.00	\$ 100.00
Gates & Barricades Review (per system)	new	\$ 50.00	\$ 50.00
New Construction Inspection Fees			
<hr/>			
First Inspection New Construction	no charge	no charge	
<i>Reinspection New Construction</i>			
2nd visit	\$ 60.00	\$ 60.00	\$ -
3rd visit	\$ 100.00	\$ 100.00	\$ -
4th visit >	\$ 200.00	\$ 200.00	\$ -
<i>Sprinkler/Standpipe/Pump Test</i>			
First 3 hrs	\$ 150.00	removed	removed
Each hr +	\$ 150.00	removed	removed
Fire Alarm Test (per inspector)	\$ 100.00	\$ 100.00	\$ -
AES Field Test	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	\$ 100.00	\$ -
Hydrant Inspections (per inspection)	new	\$ 100.00	\$ 100.00
Industrial Ovens (per inspection)	new	\$ 100.00	\$ 100.00
Damper Drop Test (per inspection)	new	\$ 100.00	\$ 100.00
Emergency Radio System testing (per inspection)	new	\$ 100.00	\$ 100.00
Hazardous Materials (per inspection)	new	\$ 100.00	\$ 100.00
Smoke Control Systems (per inspection)	new	\$ 100.00	\$ 100.00
Underground Inspections (per inspection)	no charge	no charge	\$ -
Fire Access Gates & Barricades (per inspection)	no charge	no charge	\$ -
Solar Systems (per inspection)	no charge	no charge	\$ -
Spraying & Dipping (per inspection)	no charge	no charge	\$ -

Emergency Services

Fee Information	FY 2019	FY 2020	Change
Permit Fees*			
<i>Blasting Permit & Inspection</i>			
30 Day Permit	\$ 125.00	\$ 125.00	\$ -
90 Day Permit	\$ 200.00	\$ 200.00	\$ -
<i>Fireworks Event</i>			
Initial	\$ 125.00	\$ 125.00	\$ -
Subsequent	\$ 125.00	\$ 125.00	\$ -
Tent Inspection	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	removed	removed
Routine Inspection Fees			
1st visit	no charge	no charge	\$ -
Reinspection			
2nd visit (if ALL issues not corrected by reinspection)	\$ 60.00	\$ 60.00	\$ -
3rd visit (if ALL issues not corrected by reinspection)	\$ 100.00	\$ 100.00	\$ -
4th visit (judicial)	\$ 150.00	\$ 200.00	\$ 50.00
Institutional Facility	\$ 75.00	removed	removed
Daycare Inspection	\$ 50.00	\$ 50.00	\$ -
Foster Care Inspection	\$ 55.00	\$ 55.00	\$ -
Group Home Inspection	new	\$ 60.00	\$ 60.00
ABC Inspection	\$ 50.00	\$ 50.00	\$ -
Citation Fees			
<i>Non-life safety violation</i>			
1st citation	\$ 50.00	\$ 50.00	\$ -
2nd citation	\$ 100.00	\$ 100.00	\$ -
3rd citation	\$ 150.00	\$ 150.00	\$ -
<i>Life Safety Violation</i>			
1st citation	\$ 150.00	\$ 150.00	\$ -
2nd citation	\$ 500.00	\$ 500.00	\$ -
3rd citation	\$ 1,000.00	\$ 1,000.00	\$ -
Fire Investigation fee (per hour)	\$ 50.00	\$ 50.00	\$ -
Hazardous Materials Response Fees			
<i>Equipment & Apparatus</i>			
Haz-Mat Response Unit	\$ 150.00	\$ 150.00	\$ -
Engine	\$ 150.00	\$ 150.00	\$ -
Tanker	\$ 150.00	\$ 150.00	\$ -
Aerial unit	\$ 185.00	\$ 200.00	\$ 15.00
Squad/Truck (Medical or Brush)	\$ 60.00	\$ 100.00	\$ 40.00
Service Truck	\$ 60.00	\$ 100.00	\$ 40.00

Emergency Services

Fee Information	FY 2019	FY 2020	Change
<i>Personnel (per hour)</i>			
Haz-Mat Technician	\$ 50.00	\$ 60.00	\$ 10.00
Haz-Mat Support	\$ 30.00	\$ 60.00	\$ 30.00
Chief Officer	\$ 55.00	\$ 75.00	\$ 20.00
Captain	\$ 35.00	\$ 75.00	\$ 40.00
Lieutenant	\$ 30.00	\$ 60.00	\$ 30.00
ES Support Staff	\$ 45.00	\$ 60.00	\$ 15.00
Firefighters	\$ 25.00	\$ 60.00	\$ 35.00
Emergency Medical Services Fees**			
BLS NE A0428	\$ 327.24	\$ 446.36	\$ 119.12
BLS E A0429	\$ 523.59	\$ 714.18	\$ 190.59
ALS NE A0426	\$ 392.70	\$ 535.64	\$ 142.94
ALS E A0427	\$ 621.77	\$ 848.08	\$ 226.31
ALS 2 A0433	\$ 899.93	\$ 1,227.50	\$ 327.57
Specialty Care A0434	\$ 1,063.55	\$ 1,450.68	\$ 387.13
ALS Treatment No Transport Fee	new	\$ 150.00	\$ 150.00
Urban Mileage or Rural Mileage 18+ A0425	\$ 11.06	\$ 15.10	\$ 4.04
DOA A0429	\$ 523.59	\$ 535.64	\$ 12.05
Waiting Time	\$ 60.00	\$ 60.00	\$ -
After 30 minutes, added to Base Fee, per hour charge	\$ 60.00	\$ 60.00	\$ -
Specialty Care			
Two or More Patients Transported in the Same Ambulance	\$ 884.07	\$ 884.07	\$ -
Patients Treated at Scene (BLS)	no charge	no charge	\$ -
GM 9-1-1 Use Fee (Per Dispatch)	\$ 20.00	\$ 20.00	\$ -
Paramedic Assist/Intercept Fee (Per Response)	\$ 150.00	\$ 150.00	\$ -
Standby Special Event			
Unit & Crew, per hour	\$ 100.00	\$ 150.00	\$ 50.00
ES employee, per hour	\$ 45.00	\$ 60.00	\$ 15.00
Supervisor (req. for every 6 personnel at an event)	new	\$ 75.00	\$ 75.00
Franchise Fees			
Franchise Application Fee (Per Application)	\$ 200.00	\$ 250.00	\$ 50.00
Franchise Administration Fee (Per Application Approved)	\$ 1,600.00	\$ 2,500.00	\$ 900.00
Franchise Renewal Fee (Per Application)	\$ 1,600.00	\$ 2,500.00	\$ 900.00

Emergency Services

Fee Information	FY 2019	FY 2020	Change
Emergency Management Fees			
<i>Disaster Plan Review Fees for NC DHSR Regulated Facilities</i>			
Initial Plan Submission			
Mental Health Facility - Day Treatment	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 175.00	\$ 175.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 250.00	\$ 250.00	\$ -
Adult Care Homes - Day Treatment	\$ 125.00	\$ 125.00	\$ -
Residential 1-6 Beds	\$ 150.00	\$ 150.00	\$ -
Residential 7-24 Beds	\$ 175.00	\$ 175.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Nursing Homes - Day Treatment	n/a	n/a	\$ -
Residential 1-6 Beds	\$ 150.00	\$ 150.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 400.00	\$ 400.00	\$ -
Annual Plan Submission			
Adult Care Homes			
Day Treatment	\$ 50.00	\$ 50.00	\$ -
Residential 1-6 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 7-24 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 25+ Beds	\$ 75.00	\$ 75.00	\$ -
<i>Hazardous Facility Planning Fee</i>			
Governmental Agency	\$ -	\$ -	\$ -
Tier II Facility-1 to 99,999 pounds	\$ 175.00	\$ 175.00	\$ -
Tier II Facility-100,000 to 999,000 pounds	\$ 275.00	\$ 275.00	\$ -
Tier II Facility-1,000,000 pounds or more	\$ 500.00	\$ 500.00	\$ -
Special Hazard Surcharges			
EHS Facility Surcharge, Telecommunications	\$ 150.00	\$ 150.00	\$ -
EHS Facility Surcharge, Non-Telecommunications	\$ 500.00	\$ 500.00	\$ -
Risk Management Plan (RMP) Regulated Facility	\$ 500.00	\$ 500.00	\$ -
Treatment, Storage and Disposal Facility (TSDF)	\$ 1,000.00	\$ 1,000.00	\$ -

* Fees will be doubled if permits not obtained before work and/or event occurs.

** EMS fees are set at 200% of CMS allowable and adjust annually on January 1 each year.

Fire Marshall fees are standardized for all towns in Guilford County.

Facilities

Fee Information	FY 2019	FY 2020	Change
Parking			
Greensboro Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Greensboro Other Parking Lots - Monthly	\$ 30.00	\$ 30.00	\$ -
High Point Parking Deck - Daily	\$2 / day	\$2 / day	\$ -
High Point Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Lost Parking Card or Placard	\$ 10.00	\$ 10.00	\$ -
Parking Application Fee	\$ 30.00	\$ 30.00	\$ -
Other Fees			
Courthouse Mini Lockers (per use)	\$ 0.25	\$ 0.25	\$ -
Road Sign Replacement	\$ 150.00	\$ 150.00	\$ -

Inspections

Fee Information	FY 2019	FY 2020	Change
Guilford County Grading Permit Fees			
One (1) acre (43,560 SF) but less than three (3) acres - BASE FEE	\$ 450.00	\$ 450.00	\$ -
Three (3) acres or more - Base Fee*	\$ 450.00	\$ 450.00	\$ -
Per acre for each add'l acre	\$ 225.00	\$ 225.00	\$ -
Grading Permit Fee Max Charge (eq. to 38 acres)	not listed	\$ 8,325.00	\$ 8,325.00
Commercial Building Permit Fees			
New Office and Retail Structure per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Office and Retail Structure per square foot	\$ 0.25	\$ 0.25	\$ -
New Industrial/Warehousing Structures per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Industrial/Warehousing Structures per square foot	\$ 0.25	\$ 0.25	\$ -
New Educational/Assembly/Institutional Structures per unit - Base fee	\$ 1,000.00	\$ 1,000.00	\$ -
New Educational/Assembly/Institutional Structures per square foot	\$ 0.20	\$ 0.20	\$ -
New Multi-Family Structures, Commercial Additions & Alterations (upfit) per dwelling unit	\$ 250.00	\$ 250.00	\$ -
Commercial Additions/Alterations (Trade Fee(s) +\$0.25/square foot added/altered)	\$ 0.25	\$ 0.25	\$ -
Commercial Exterior Up-fit (Construction Value \$1-\$9,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - per 1,000 square feet fee	\$ 5.00	\$ 5.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - Base fee	\$ 200.00	\$ 200.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - per 1,000 square feet fee	\$ 4.00	\$ 4.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - Base fee	\$ 350.00	\$ 350.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - per 1,000 square feet fee	\$ 3.00	\$ 3.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - Base fee	\$ 1,150.00	\$ 1,150.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - per 1,000 square feet fee	\$ 2.00	\$ 2.00	\$ -
Multi-Family Addition/Alteration Upfit (trade fees only)	\$ -	\$ -	\$ -

Inspections

Fee Information	FY 2019	FY 2020	Change
Residential Building Permit Fees			
Detached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Detached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
Attached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Attached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
New Heated Additions per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Alterations (Unheated to Heated) per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Modular Homes	\$ 250.00	\$ 250.00	\$ -
Manufactured (Mobile) Homes	\$ 175.00	\$ 175.00	\$ -
An additional \$10 Homeowner Recovery Fund Fee applies to all bldg. permits issued to General Contractors as required by State law.	not listed	\$ 10.00	\$ 10.00
Unclassified			
Temporary Power/Unit or Meter	\$ 40.00	\$ 40.00	\$ -
Signs	\$ 100.00	\$ 100.00	\$ -
Swimming Pool	\$ 135.00	\$ 135.00	\$ -
Machinery or Equipment/Unit	\$ 10.00	\$ 10.00	\$ -
Communication Tower Collocate	\$ 250.00	\$ 250.00	\$ -
Event Permit	\$ 40.00	\$ 40.00	\$ -
Accessory Structure (Trade Fee Only)	\$ -	\$ -	\$ -
Utility (Trade Fee Only)	\$ -	\$ -	\$ -
Open Assembly (Trade Fee Only)	\$ -	\$ -	\$ -
Change of Occupancy (Trade Fee Only)	\$ -	\$ -	\$ -
Above Ground Storage Tank (Trade Fee Only)	\$ -	\$ -	\$ -
Permit Re-Issuance (Trade Fee Only)	\$ -	\$ -	\$ -
Land Use Permit (Required Trade Fees Only)	\$ -	\$ -	\$ -
Re-Inspection Fees	\$ 50.00	\$ 50.00	\$ -
Trade Permit Fees - Residential			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Gas Logs	\$ 40.00	\$ 40.00	\$ -
Mechanical w/ Fuel (same contractor)	\$ 50.00	\$ 50.00	\$ -
Accessory Bldgs. Or Unheated Alterations/Additions - cost per unheated sq. ft. (plus applicable trade fees)	\$ 0.20	\$ 0.20	\$ -
Swimming Pools (includes electric)	\$ 135.00	\$ 135.00	\$ -
Decks (Trade Fees Only)	\$ 40.00	\$ -	\$ (40.00)
Relocated Home	\$ 175.00	\$ 175.00	\$ -
Signs (includes electric)	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Permit Re-Issuance (Required Trade Fees Only)	\$ 40.00	\$ -	\$ (40.00)

Inspections

Fee Information	FY 2019	FY 2020	Change
Trade Permit Fees - Commercial			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Mechanical w/ Fuel (same contractor)	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -

Juvenile Detention

Fee Information	FY 2019	FY 2020	Change
In-County Youth Subsidy per Day	\$ 122.00	\$ 122.00	\$ -
Out of County Youth Subsidy per Day	\$ 244.00	\$ 244.00	\$ -

Law Enforcement

Fee Information	FY 2019	FY 2020	Change
Civil Process Fees			
In-State Service Fee (Controlled by State Statute)	\$ 30.00	\$ 30.00	\$ -
Out of State Service Fee (Controlled by State Statute)	\$ 50.00	\$ 50.00	\$ -
Pistol Purchase & Concealed Carry Permitting Fees			
Pistol Purchase Permit Fee (Controlled by State Statute)	\$ 5.00	\$ 5.00	\$ -
Concealed Carry Permit Fee - New Applicant (Controlled by State Statute)	\$ 90.00	\$ 90.00	\$ -
Concealed Carry Permit Fingerprint Fee - New Applicants Only (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Concealed Carry Permit Fee - Renewal Applicant (Controlled by State Statute)	\$ 75.00	\$ 75.00	\$ -
Precious Metals Annual Permitting Fees			
Business Owner/Partners Fee - New and Renewal Applicant (Controlled by State Statute)	\$ 180.00	\$ 180.00	\$ -
Business Employee Fee - New Applicant (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Business Employee Fee - Renewal Applicant (Controlled by State Statute)	\$ 3.00	\$ 3.00	\$ -
Fingerprinting Fees - All Other			
Fingerprinting Fees - per print card	\$ 10.00	\$ 10.00	\$ -
Detention			
Federal Inmate Reimbursement (Jail Central) - daily Approved May 2014	\$ 73.00	\$ 73.00	\$ -
Federal Inmate Reimbursement (High Point DetentionI) - daily	\$ 44.50	\$ 44.50	\$ -
Jail fees - determined by Clerk's file - daily	\$ 10.00	\$ 10.00	\$ -
Jail fees - post trial serves sentence in jail - daily	\$ 40.00	\$ 40.00	\$ -
Out-of-county probationers ordered to do their time in GC - daily	\$ 50.00	\$ 50.00	\$ -
Out-of-state probationers ordered to do their time in GC Jail Central - daily	\$ 50.00	\$ 50.00	\$ -
Out-of-state probationers ordered to do their time in GC HP Jail - daily	\$ 50.00	\$ 50.00	\$ -
Transporting Agency or High Risk Inmate from other agency in GC Jail Central - daily	\$ 50.00	\$ 50.00	\$ -
Transporting Agency or High Risk Inmate from other agency in GC HP Jail - daily	\$ 50.00	\$ 50.00	\$ -
SMCP - Statewide Misdemeanant Confinement Program - daily	\$ 40.00	\$ 40.00	\$ -
Transport officers per hour	\$ 25.00	\$ 25.00	\$ -
Mileage	\$ 0.54	\$ 0.54	\$ -
Bag lunch	\$ 1.34	\$ 1.34	\$ -
Housing Safekeepers - daily	\$ 40.00	\$ 40.00	\$ -

Law Enforcement

Fee Information	FY 2019	FY 2020	Change
Patrol			
City of Burlington - assistance with calls - per call	\$ 115.00	\$ 115.00	\$ -

Parks

Fee Information	FY 2019	FY 2020	Change
Shelters			
Large - full day	\$ 125.00	\$ 125.00	\$ -
Large - half day	\$ 100.00	\$ 100.00	\$ -
Medium - full day	\$ 85.00	\$ 85.00	\$ -
Medium - half day	\$ 60.00	\$ 60.00	\$ -
Southwest Shelters 1, 4 - Full Day	\$ 100.00	\$ 100.00	\$ -
Southwest Shelters 2, 3, 5 - Full Day	\$ 75.00	\$ 75.00	\$ -
Ball Fields			
Per Game	\$ 75.00	\$ 75.00	\$ -
Tournament - ballfield	\$ 200.00	\$ 200.00	\$ -
Tournament - ballfield with lights	\$ 250.00	\$ 250.00	\$ -
League Play (per player, per 8 week season)	\$ 15.00	\$ 15.00	\$ -
Swimming			
Full-Day - Adult (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full-Day - Child (BMP, HSP, NEP)	\$ 4.00	\$ 4.00	\$ -
Full-Day - Senior (BMP, HSP, NEP)	\$ 4.00	\$ 4.00	\$ -
Full-Day - Day Care	\$ 3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (NEP 5-8pm)	\$ 3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (BM, HSP 3-6pm)	\$ 3.00	\$ 3.00	\$ -
Season Pass - Child	\$ 55.00	\$ 55.00	\$ -
Season Pass - Adult	\$ 85.00	\$ 85.00	\$ -
Season Pass - Family of 4	\$ 175.00	\$ 175.00	\$ -
Season Pass - Additional Member	\$ 35.00	\$ 35.00	\$ -
Swim Team (BMP Only)	\$ 120.00	\$ 120.00	\$ -
Swim Team Additional Family Member (BMP Only)	\$ 110.00	\$ 110.00	\$ -
Pool Party (2 hours w/ 2 lifeguards, BMP, HSP, NEP)	\$ 280.00	\$ 280.00	\$ -
Add'l lifeguards for Pool Party (per hour, per required lifeguard)	\$ 40.00	\$ 40.00	\$ -
Private Lessons (per week)	\$ 60.00	\$ 60.00	\$ -
Group Lessons (per week)	\$ 40.00	\$ 40.00	\$ -
Campground			
Group Site (max 40 persons)	\$ 60.00	\$ 60.00	\$ -
RV Site	\$ 25.00	\$ 25.00	\$ -
Tent Site	\$ 15.00	\$ 15.00	\$ -
Miscellaneous			
Vendors or Catered Events At Shelters (% of Total Invoice)	10%	10%	\$ -
Cancellation 30 days or more prior to event	\$ 35.00	\$ 35.00	\$ -
Cancellation 8 to 29 days prior to event	\$ 50.00	\$ 50.00	\$ -

Parks

Fee Information	FY 2019	FY 2020	Change
<u>Bur-Mil Park Clubhouse Rental Fees - Monday-Thursday, 1st half Friday</u>			
Banquet - 1st half day (8am-2pm)	\$ 130.00	\$ 130.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 175.00	\$ 175.00	\$ -
Banquet - Full day (8am-12am)	\$ 220.00	\$ 220.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 100.00	\$ 100.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 120.00	\$ 120.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 140.00	\$ 140.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 70.00	\$ 70.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 90.00	\$ 90.00	\$ -
Oak - Full day (8am-12am)	\$ 110.00	\$ 110.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 110.00	\$ 110.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 145.00	\$ 145.00	\$ -
Lake - Full day (8am-12am)	\$ 180.00	\$ 180.00	\$ -
Training - 1st half day (8am-2pm)	\$ 80.00	\$ 80.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 100.00	\$ 100.00	\$ -
Training - Full day (8am-12am)	\$ 120.00	\$ 120.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 80.00	\$ 80.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 100.00	\$ 100.00	\$ -
Guilford - Full day (8am-12am)	\$ 120.00	\$ 120.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 110.00	\$ 110.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 145.00	\$ 145.00	\$ -
Cedar - Full day (8am-12am)	\$ 180.00	\$ 180.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 70.00	\$ 70.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 80.00	\$ 80.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 90.00	\$ 90.00	\$ -

Parks

Fee Information	FY 2019	FY 2020	Change
<u>Bur-Mil Park Clubhouse Rental Fees - 2nd half Friday, Weekend, & Holidays</u>			
Banquet - 1st half day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 465.00	\$ 465.00	\$ -
Banquet - Full day (8am-12am)	\$ 500.00	\$ 500.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 240.00	\$ 240.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 260.00	\$ 260.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 300.00	\$ 300.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 165.00	\$ 165.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$ 225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 305.00	\$ 305.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 360.00	\$ 360.00	\$ -
Lake - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Training - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Guilford - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 345.00	\$ 345.00	\$ -
Cedar - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 145.00	\$ 145.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 155.00	\$ 155.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 165.00	\$ 165.00	\$ -
<u>Bur-Mil Park Food Service Fees</u>			
1-25 persons	\$ 25.00	\$ 25.00	\$ -
26-50 persons	\$ 50.00	\$ 50.00	\$ -
51-100 persons	\$ 75.00	\$ 75.00	\$ -
101-200 persons	\$ 125.00	\$ 125.00	\$ -
201-300 persons	\$ 200.00	\$ 200.00	\$ -
301+ persons	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	12%	12%	\$ -
<u>Bur-Mil Park Staffing Fees (per hour)</u>			
Event Hosts	\$ 15.00	\$ 15.00	\$ -
Bartender	\$ 30.00	\$ 30.00	\$ -
Security	\$ 25.00	\$ 25.00	\$ -
<u>Bur-Mil Park Provided Bar Fees - Host Bar</u>			
3 hours - B/W	\$ 1.50	\$ 1.50	\$ -
3 hours - B/W/L	\$ 3.00	\$ 3.00	\$ -
4 hours - B/W	\$ 1.75	\$ 1.75	\$ -
4 hours - B/W/L	\$ 3.50	\$ 3.50	\$ -
5 hours - B/W	\$ 2.00	\$ 2.00	\$ -
5 hours - B/W/L	\$ 4.00	\$ 4.00	\$ -

Parks

Fee Information	FY 2019	FY 2020	Change
<u>Bur-Mil Park Provided Bar Fees - Tab Bar Fees</u>			
Per Person (in advance)	\$ 2.00	\$ 2.00	\$ -
Domestic Beer	\$ 2.00	\$ 2.00	\$ -
Premium Beer	\$ 3.00	\$ 3.00	\$ -
Wine	\$ 3.00	\$ 3.00	\$ -
Soda/Water	\$ 1.00	\$ 1.00	\$ -
<u>Bur-Mil Park Provided Bar Fees - Cash Bar Fees (per person)</u>			
3 hours - B/W	\$ 0.75	\$ 0.75	\$ -
4 hours - B/W	\$ 1.00	\$ 1.00	\$ -
5 hours - B/W	\$ 1.25	\$ 1.25	\$ -
Domestic Beer	\$ 2.00	\$ 2.00	\$ -
Premium Beer	\$ 3.00	\$ 3.00	\$ -
Wine	\$ 3.00	\$ 3.00	\$ -
Soda/Water	\$ 1.00	\$ 1.00	\$ -
<u>Bur-Mil Park Miscellaneous Equipment Rental</u>			
PA System w/ Microphone	\$ 50.00	\$ 50.00	\$ -
Podium w/ Microphone	\$ 50.00	\$ 50.00	\$ -
Podium	\$ 10.00	\$ 10.00	\$ -
Easel w/ paper & markers	\$ 20.00	\$ 20.00	\$ -
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
TV / DVD	\$ 25.00	\$ 25.00	\$ -
Table Linens (85" x 85" Square)	\$ 5.00	\$ 5.00	\$ -
Table Linens (90" or 120" round)	\$ 15.00	\$ 15.00	\$ -
Table Linens (108" or 120" round or 90" x 156" rectangular)	\$ 20.00	\$ 20.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Chair Covers	\$ 3.50	\$ 3.50	\$ -
Sashes	\$ 1.50	\$ 1.50	\$ -
Screen Only	\$ 5.00	\$ 5.00	\$ -
Easel Only	\$ 5.00	\$ 5.00	\$ -
<u>Hagan-Stone Park ARC Building and Chapel Rental Fees</u>			
Chapel Only (30 people max)	\$ 200.00	\$ 200.00	\$ -
Chapel & ARC Building Package	\$ 350.00	\$ 350.00	\$ -
ARC Building - 4 Hour Flat Fee	\$ 100.00	\$ 100.00	\$ -
ARC Building - 6 Hour Flat Fee	\$ 150.00	\$ 150.00	\$ -
ARC Building - 8 Hour Flat Fee	\$ 200.00	\$ 200.00	\$ -
Non-Refundable Deposit	\$ 50.00	\$ 50.00	\$ -
Stage	\$ 100.00	\$ 100.00	\$ -

Parks

Fee Information	FY 2019	FY 2020	Change
Northeast Park Event Center Rental Fees - Monday-Thursday, 1st half Friday			
1-50 people Full Day (8am-12am)	\$ 100.00	\$ 100.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 125.00	\$ 125.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people Full Day (8am-12am)	\$ 275.00	\$ 275.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 250.00	\$ 250.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 300.00	\$ 300.00	\$ -
101-150 people Full Day (8am-12am)	\$ 450.00	\$ 450.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 500.00	\$ 500.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 600.00	\$ 600.00	\$ -
Northeast Park Event Center Rental Fees - 2nd half Friday, Weekends, Holidays			
1-50 people 1st Half Day (8am-2pm)	\$ 130.00	\$ 130.00	\$ -
1-50 people 2nd Half Day (4pm-12am)	\$ 160.00	\$ 160.00	\$ -
1-50 people Full Day (8am-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 330.00	\$ 330.00	\$ -
51-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 475.00	\$ 475.00	\$ -
101-150 people Full Day (8am-12am)	\$ 550.00	\$ 550.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 575.00	\$ 575.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 625.00	\$ 625.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 700.00	\$ 700.00	\$ -
Northeast Park Staffing Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bar Service (3 hours w/ client provided beer & wine)	\$ 100.00	\$ 100.00	\$ -
Bar Service (per hour after 3 hours up to 5 hours)	\$ 20.00	\$ 20.00	\$ -
Cleaning	\$ 100.00	\$ 100.00	\$ -
Northeast Park Food Service Fees			
1-25 people	\$ 25.00	\$ 25.00	\$ -
26-50 people	\$ 50.00	\$ 50.00	\$ -
51-100 people	\$ 75.00	\$ 75.00	\$ -
101-200 people	\$ 125.00	\$ 125.00	\$ -
201-300 people	\$ 200.00	\$ 200.00	\$ -
301+ people	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	10%	10%	0%

Parks

Fee Information	FY 2019	FY 2020	Change
Northeast Park Miscellaneous Equipment Rental			
Podium	\$ 10.00	\$ 10.00	\$ -
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
Table Linens	\$ 10.00	\$ 10.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Podium w/ Microphone	\$ 25.00	\$ 25.00	\$ -
Arbor	\$ 25.00	\$ 25.00	\$ -
Screen Only	\$ 10.00	\$ 10.00	\$ -
TV/DVD	\$ 25.00	\$ 25.00	\$ -
Sound System	\$ 50.00	\$ 50.00	\$ -
Bur-Mil Park Wildlife Education Center Rental Fees			
Classroom (per hour, operating hours)	\$ 10.00	\$ 10.00	\$ -
Classroom (per hour, non-operating hours)	\$ 22.00	\$ 22.00	\$ -
Bur-Mil Park Activities Fees			
Volleyball Court (per court, per hour)	\$ 5.00	\$ 5.00	\$ -
Tennis Court (per hour, per person)	\$ 3.00	\$ 3.00	\$ -
Tennis Court (per match for school groups)	\$ 55.00	\$ 55.00	\$ -
Volleyball Rental	\$ 5.00	\$ 5.00	\$ -
Horseshoes	\$ 5.00	\$ 5.00	\$ -
Cornhole Boards w/ Bean Bags	\$ 25.00	\$ 25.00	\$ -
Bike Rental (March-Nov.; per hour, 2 hr min)	\$ 3.00	\$ 3.00	\$ -
Bur-Mil Park Driving Range Fees			
Small Basket	\$ 4.00	\$ 4.00	\$ -
Large Basket	\$ 6.00	\$ 6.00	\$ -
Jumbo Basket	\$ 12.00	\$ 12.00	\$ -
Punch Card (12 large baskets)	\$ 60.00	\$ 60.00	\$ -
Punch Card (12 small baskets)	\$ 40.00	\$ 40.00	\$ -
Punch Card (12 jumbo baskets)	\$ 120.00	\$ 120.00	\$ -
Bur-Mil Park Golf Course Fees			
9 holes (Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
18 holes (Mon-Fri)	\$ 9.50	\$ 9.50	\$ -
9 holes (Sr./Jr. Mon-Fri)	\$ 6.00	\$ 6.00	\$ -
18 holes (Sr./Jr. Mon-Fri)	\$ 8.50	\$ 8.50	\$ -
9 holes (Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
18 holes (Sat-Sun)	\$ 10.50	\$ 10.50	\$ -
9 holes (Sr./Jr. Sat-Sun)	\$ 7.00	\$ 7.00	\$ -
18 holes (Sr./Jr. Sat-Sun)	\$ 9.50	\$ 9.50	\$ -
Club Rental	\$ 1.00	\$ 1.00	\$ -
Pull Cart Rental	\$ 2.00	\$ 2.00	\$ -

Parks

Fee Information	FY 2019	FY 2020	Change
Southwest Park Marina Fees			
1/2 Day Canoe	\$ 13.00	\$ 13.00	\$ -
Full Day Canoe	\$ 20.00	\$ 20.00	\$ -
1/2 Day 2 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
Full Day 2 Seat Kayak	\$ 20.00	\$ 20.00	\$ -
1/2 Day 1 Seat Kayak	\$ 12.00	\$ 12.00	\$ -
Full Day 1 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
10' John Boat 2 Person Rental	\$ 15.00	\$ 15.00	\$ -
14' John Boat 3 Person Rental	\$ 21.00	\$ 21.00	\$ -
Private Boat Launch	\$ 7.00	\$ 7.00	\$ -
Private Canoe & Kayak Launch	\$ 5.00	\$ 5.00	\$ -
Anchors	\$ 3.00	\$ 3.00	\$ -
Pier Fishing	\$ 3.00	\$ 3.00	\$ -
Fishing			
Pier / Bank (Bur-Mil, Gibson, Hagan-Stone, Northeast Parks)	\$ 1.00	\$ 1.00	\$ -
Pier (Southwest Park)	\$ 3.00	\$ 3.00	\$ -
Annual Pass (Bur-Mil Park Only)	\$ 30.00	\$ 30.00	\$ -

Planning & Development

Fee Information	FY 2019	FY 2020	Change
Subdivision Plat Review			
Subdivision Plat Review - Per Plat (base fee)	\$ 150.00	\$ 150.00	\$ -
Subdivision Plat Review - Per Lot (addit'l charge)	\$ 20.00	\$ 20.00	\$ -
Exclusion Plat Review	no charge	no charge	\$ -
Road Signs	\$ 150.00	\$ 150.00	\$ -
Zoning Verification Fee	no charge	no charge	\$ -
Planning Board			
<i>Zoning</i>			
Rezoning Fees/Case	\$ 500.00	\$ 500.00	\$ -
Rezoning Appeal/Case	\$ 500.00	\$ 500.00	\$ -
Special Use Permit/Case + Recording Fee	\$ 526.00	\$ 526.00	\$ -
<i>Road/Easement Closing Fees</i>			
Easement Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Renaming	\$ 100.00	\$ 100.00	\$ -
Other Appeals of the Planning Board (per case)	\$ 200.00	\$ 200.00	\$ -
Board of Adjustment			
Variance (fee + recording fee)	\$ 226.00	\$ 226.00	\$ -
Appeals to the Board of Adjustment (per case)	\$ 200.00	\$ 200.00	\$ -
Site Plan Review			
Minor Site Plan Review (per plan)	\$ 100.00	\$ 100.00	chg to flat fee
Major Site Plan Review (per plan)	\$ 325.00	\$ 325.00	\$ -
Additional fee per 1,000 sq ft gross floor area or open uses of land for major plans	\$ 5.00	\$ 5.00	\$ -
Publications			
Development Ordinance	\$ 20.00	\$ 20.00	\$ -
Historic Properties Book	\$ 12.00	\$ 12.00	\$ -
Guilford County Street Atlas	\$ 18.95	\$ 18.95	\$ -
Copies from Copier	no charge	no charge	\$ -
Comprehensive Plan	loan - self copy	loan - self copy	\$ -
Area Plans - Text or Map	no charge	no charge	\$ -
Historical Properties			
City of High Point	\$ 2,000.00	\$ 2,000.00	\$ -
City of Greensboro	\$ 3,000.00	\$ 3,000.00	\$ -
Gibsonville	\$ 500.00	\$ 500.00	\$ -
Jamestown	\$ 500.00	\$ 500.00	\$ -
Oak Ridge	\$ 125.00	\$ 125.00	\$ -

Planning & Development

Fee Information	FY 2019	FY 2020	Change
Planning Services			
Planning Service - Stokesdale	\$ 25,000.00	\$ 25,000.00	\$ -
Planning Service - Whitsett	\$ 1,000.00	\$ 1,000.00	\$ -
Planning Service - Pleasant Garden	\$ 5,000.00	\$ 5,000.00	\$ -
Planning Service - Sedalia	\$ 1,000.00	\$ 1,000.00	\$ -
Penalties - Zoning			
Historical Landmark Property Plaque	market price	market price	\$ -

Public Health

Fee Information	FY 2019	FY 2020	Change
CPR Fees			
Annual Instructor Membership	\$ 50.00	\$ 50.00	\$ -
Instructor Monitoring (every 2 years)	\$ 50.00	\$ 60.00	\$ 10.00
Equipment Rental (for 2 business days)	\$ 25.00	\$ 25.00	\$ -
- include AED, face mask, etc.	\$ 35.00	\$ 35.00	\$ -
- additional day rental/late fee	\$ 15.00	\$ 15.00	\$ -
BLS Instructor Training Course	\$ 225.00	\$ 225.00	\$ -
BLS CPR Course (through PH)	\$ 50.00	\$ 50.00	\$ -
First Aid Course (through PH)	\$ 30.00	\$ 30.00	\$ -
Heart Saver CPR Course (through PH)	\$ 40.00	\$ 40.00	\$ -
Heart Saver CPR and First Aid Course	\$ 70.00	\$ 70.00	\$ -
AHA Certification Cards (for courses taught)	\$ 20.00	\$ 20.00	\$ -
- Re-prints	\$ 10.00	\$ 10.00	\$ -
- Rush card	\$ 10.00	\$ 10.00	\$ -
Environmental Health Fees			
Food Service - Plan Review			
New Facility	\$ 250.00	\$ 250.00	\$ -
Remodel of Existing Facility	\$ 125.00	\$ 125.00	\$ -
Swimming Pool Permits			
Seasonal	\$ 200.00	\$ 200.00	\$ -
Year Round	\$ 250.00	\$ 250.00	\$ -
Reinspection (2nd Trip)	\$ 100.00	\$ 100.00	\$ -
Pool Plan Review	\$ 300.00	\$ 300.00	\$ -
Private Schools/Colleges	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Training	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Re-Test	\$ 60.00	\$ 60.00	\$ -
ServSafe Off-site Food Schools	\$ 150.00	\$ 150.00	\$ -
Temporary Food Establishments (vendors)	\$ 75.00	\$ 75.00	\$ -
LFSE (Limited food source establishment)	\$ 75.00	\$ 75.00	\$ -
Lead - State			
XRF Machine Use With Staff	\$ 500.00	\$ 500.00	\$ -
XRF Machine Use Without Staff	\$ 250.00	\$ 250.00	\$ -
Health Hazards			
Tattoo Atrist			
Local	\$ 500.00	\$ 500.00	\$ -
Convention	\$ 100.00	\$ 100.00	\$ -
Mobile Home Parks	\$ 11.00	\$ 11.00	\$ -

Public Health

Fee Information	FY 2019	FY 2020	Change
HERA			
Monitoring Wells			
Commercial			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Residential			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Water Quality			
Construction Authorization	\$ 100.00	\$ 100.00	\$ -
Construction Authorization w/pump	\$ 140.00	\$ 140.00	\$ -
Alternative Construction Authorization	\$ 450.00	\$ 450.00	\$ -
Alternative Design	\$ 550.00	\$ 550.00	\$ -
Evaluation of Additions	\$ 100.00	\$ 100.00	\$ -
Residential Soil Evaluations	\$ 100.00	\$ 100.00	\$ -
Application Fee for DUMT 10k gallons	\$ 260.00	\$ 260.00	\$ -
Permit for DUMT 10K gallons	\$ 340.00	\$ 340.00	\$ -
Well Permits - New	\$ 450.00	\$ 450.00	\$ -
Well Camera/Repair Permit	\$ 220.00	\$ 220.00	\$ -
Additional Trip Fee	\$ 54.00	\$ 54.00	\$ -
DOT Fee	\$ 150.00	\$ 150.00	\$ -
Innovative Wastewater Approval (off-site)	\$ 200.00	\$ 200.00	\$ -
Water Sample Fees			
Trip Fee	\$ 65.00	\$ 65.00	\$ -
Bacteria	\$ 50.00	\$ 50.00	\$ -
Inorganic / Nitrate	\$ 70.00	\$ 70.00	\$ -
Pesticide	\$ 75.00	\$ 75.00	\$ -
Petroleum	\$ 75.00	\$ 75.00	\$ -
Exisiting On Site Sewer			
Type 111B	\$ 150.00	\$ 150.00	\$ -
Type IV	\$ 300.00	\$ 300.00	\$ -
Type V	\$ 350.00	\$ 350.00	\$ -
Type Va	\$ 100.00	\$ 100.00	\$ -
Type VI	\$ 400.00	\$ 400.00	\$ -
Maintenance/Monitoring Operator	\$ 450.00	\$ 450.00	\$ -

Public Health

Fee Information	FY 2019	FY 2020	Change
Health Education - Smart Girls Life Skills			
Smart Girls® Life Skills Training Curriculum PART I (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART II (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART I and PART II (one copy of each, \$50 off when ordering together)	\$ 450.00	\$ 450.00	\$ -
Smart Girls® Part I One Day Training in Guilford County (curriculum not included)	\$ 275.00	\$ 275.00	\$ -
Smart Girls® Part II One Day Training in Guilford County (curriculum not included)	\$ 250.00	\$ 250.00	\$ -
One-day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 1,600.00	\$ 1,600.00	\$ -
One & a half day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 2,250.00	\$ 2,250.00	\$ -
Two-day Part I and Part II Training outside of Guilford County for up to 12 to 15 individuals II	\$ 3,200.00	\$ 3,200.00	\$ -

- Clinic and all other fees are available upon request from Public Health -

Register of Deeds

Fee Information	FY 2019	FY 2020	Change
Passport Services			
Passport Acceptance Fee	\$ 35.00	\$ 35.00	\$ -
Passport Photo	\$ 10.00	\$ 10.00	\$ -
No Fee Passport Application	\$ -	\$ -	\$ -
No Fee Photo	\$ -	\$ -	\$ -
Overnight Delivery	not listed	\$ 25.50	\$ 25.50
Standard Shipping	not listed	\$ 7.35	\$ 7.35
Land Records			
Certified Copies First Page	\$ 5.00	\$ 5.00	\$ -
Certified Copies All Other Pages	\$ 2.00	\$ 2.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ -
Deed of Trust	\$ 64.00	\$ 64.00	\$ -
Grave Removal	\$ 26.00	\$ 26.00	\$ -
Misc Documents	\$ 26.00	\$ 26.00	\$ -
Notary Authentication	\$ 1.00	\$ 1.00	\$ -
Old Corporation Books	\$ -	\$ -	\$ -
Plat Certified Copy	\$ 5.00	\$ 5.00	\$ -
Plat Uncertified Copy 11x17	\$ 0.10	\$ 0.10	\$ -
Plat Uncertified Copy 18x24	\$ 0.50	\$ 0.50	\$ -
Uncertified Copy Via Mail	\$ 1.00	\$ 1.00	\$ -
UCC Copy	\$ 2.00	\$ 2.00	\$ -
Deed	\$ 26.00	\$ 26.00	\$ -
Condominium	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map	\$ 21.00	\$ 21.00	\$ -
Plat	\$ 21.00	\$ 21.00	\$ -
Roadway Corridor Map	\$ 5.00	\$ 5.00	\$ -
Notary Oath	\$ 10.00	\$ 10.00	\$ -
Satisfaction	\$ -	\$ -	\$ -
Uniform Commercial Code	\$ 38.00	\$ 38.00	\$ -

Register of Deeds

Fee Information	FY 2019	FY 2020	Change
Vital Records			
Amendment	\$ 10.00	\$ 10.00	\$ -
Birth Add	\$ -	\$ -	\$ -
Birth Copy Certified	\$ 10.00	\$ 10.00	\$ -
Birth Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Copies	\$ 0.05	\$ 0.05	\$ -
Death Add	\$ -	\$ -	\$ -
Delayed Birth	\$ 10.00	\$ 10.00	\$ -
Delayed Birth Prep	\$ 10.00	\$ 10.00	\$ -
Death Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Marriage	\$ 20.00	\$ 20.00	\$ -
Death Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Legitimation	\$ 10.00	\$ 10.00	\$ -
Marriage Copy Certified	\$ 10.00	\$ 10.00	\$ -
Marriage Issue	\$ 60.00	\$ 60.00	\$ -
Marriage Keepsake	\$ 1.00	\$ 1.00	\$ -
Marriage Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
State Birth Amendment	\$ 15.00	\$ 15.00	\$ -
State Birth Certified Copy	\$ 10.00	\$ 10.00	\$ -
State Birth Legitimation	\$ 15.00	\$ 15.00	\$ -
State Birth Search	\$ 14.00	\$ 14.00	\$ -
State Expedite	\$ 15.00	\$ 15.00	\$ -
Social Services Certified Copy	\$ 10.00	\$ 10.00	\$ -
Uncertified Copies via Mail	\$ 1.00	\$ 1.00	\$ -
No Marriage Found	\$ 5.00	\$ 5.00	\$ -
Overnight Delivery	not listed	\$ 25.50	\$ 25.50

Security

Fee Information	FY 2019	FY 2020	Change
ID Badge - Attorney	\$ 10.00	\$ 15.00	\$ 5.00
ID Badge - Paralegal	\$ 10.00	\$ 15.00	\$ 5.00
ID Badge - Committee Approved (new)	\$ 10.00	\$ 20.00	\$ 10.00
ID Badge - Committee Approved (renewal meets use requirements)	\$ 10.00	\$ 20.00	\$ 10.00
ID Badge - Committee Approved (renewal does not meet use requirements)	\$ 25.00	\$ 35.00	\$ 10.00
ID Badge - Law Enforcement (non-county)	\$10 one-time	\$10 annually	one-time to annual
ID Badge - Non-County Interns	\$ 2.00	\$ 5.00	\$ 3.00
Lost or Stolen ID Badge Replacement Fee	\$ 5.00	\$ 10.00	\$ 5.00
Security Officer Fees (hourly; for non-county agencies who request to reserve room in county facilities)	\$ 30.00	\$ 30.00	\$ -

Solid Waste

Fee Information	FY 2019	FY 2020	Change
Passenger car tire disposal fee per tire	\$ 0.84	\$ 0.85	\$ 0.01
Heavy truck tire disposal fee per tire*	\$ 4.28	\$ 4.36	\$ 0.08
Oversize tire per pound	\$ 0.0372	\$ 0.0379	\$ 0.001

* formerly "standard" truck tire

There is no Charge to dispose White Goods, Electronics, or other Residential Recyclables. Tire disposal fees are based on Southeastern U.S. CPI per county contract.

Economic Development Agencies

Organization	FY 2019-20 Adopted	Services Provided	Economic Development Goal
Culture & Recreation			
African-American Atelier	\$ 50,000	Year-round visual arts enrichment, educational & exhibition programs for youth in low-wealth communities	Job Creation/Retention
Friends of John Coltrane	\$ 20,000	Management and marketing for the annual John Coltrane International Jazz and Blues Festival	Increase/Improve Business Prospects
High Point Arts Council	\$ 50,000	Year-round outdoor concerts, festivals, arts & entertainment programs within High Point and surrounding communities	Job Creation/Retention
United Arts Council of Greater Greensboro	\$ 55,000	Financial and marketing support for local arts organizations & projects, regional artists and arts-in-education initiatives	Increase/Improve Business Prospects
NC Folk & Heritage Festivals	\$ 25,000	Production and promotion of the NC Folk Festival & expand economic impact of the arts in Guilford County	Increase/Improve Business Prospects
Economic Development Agencies			
Downtown Greensboro, Inc.	\$ 40,000	Collaborate with businesses, individuals and government to increase economic development, investment and community in downtown Greensboro	Increase Taxable Property, Increase/Improve Business Prospects
East Market Street Development Corp. (d/b/a East Greensboro NOW)	\$ 35,000	Offers economic, business and community development programs designed to generate new investment, increase the asset base and improve housing quality within East Greensboro	Increase Taxable Property, Increase/Improve Business Prospects
Greensboro Area Chamber of Commerce	\$ 100,000	Recruitment of new companies and collaborate with existing industries to grow and expand operations to facilitate creation of high-quality jobs and new capital investment within Guilford County	Job Creation/Retention, Increase/Improve Business Prospects
Guilford County Economic Development Alliance (GCEDA)	\$ 100,000	Coordinate and align all economic development recruitment and retention activities to enhance economic conditions within Guilford County and local region	Job Creation/Retention, Increase Taxable Property
Guilford County Tourism Development Authority	\$ 40,000	Facilitate and assist business/industry expansion through marketing of community assets	Increase/Improve Business Prospects

Organization	FY 2019-20 Adopted	Services Provided	Economic Development Goal
High Point Economic Development Corporation	\$ 100,000	Assists with retention and/or expansion of existing business & industry and recruitment of new businesses for job creation and capital investment in Guilford County	Job Creation/Retention, Increase Taxable Property
High Point Market Authority	\$ 125,000	Coordinate marketing & logistics, assists in recruitment of new buyers and retention of existing buyers for the biannual High Point Furniture Market	Job Creation/Retention, Increase Taxable Property & Increase/Improve Business Prospects
Piedmont Triad Film Commission	\$ 25,000	Recruit business of motion pictures, television programs, photography & commercial productions working with NC Film Office to create job opportunities & revenue	Increase/Improve Business Prospects
Southwest Renewal Foundation of High Point, Inc.	\$ 25,000	Collaborate with civic & community organizations to create & fund development projects in low-income, culturally diverse SW quadrant of inner-city to attract business, create jobs to raise quality of life, & promote public/ environmental health	Increase/Improve Business Prospects
Welfare Reform Liaison Project, Inc.	\$ 25,000	Provide job-training and varied skills to county residents to assist in moving them from poverty to self-sufficiency	Job Creation/Retention
Total Combined Funding	\$ 815,000		