

Vehicle Purchases: FY 2019 - 2020 Adopted Budget

Type	Assigned	Vehicle Type	Count	Cost
Fleet Operations				
Replace	Parks & Recreation	Truck	1	\$ 30,000
Replace	Parks & Recreation	Truck	1	\$ 30,000
Replace	Social Services	Van	1	\$ 24,000
Replace	Social Services	Van	1	\$ 24,000
Replace	Social Services	Sedan	1	\$ 20,000
Replace	Social Services	Sedan	1	\$ 20,000
Replace	Facilities	Truck	1	\$ 34,000
Replace	Facilities	Van	1	\$ 34,000
Replace	Public Health	Truck	1	\$ 30,000
Replace	Public Health	Truck	1	\$ 30,000
Replace	Public Health	Sedan	1	\$ 20,000
Replace	Public Health	Truck	1	\$ 30,000
Replace	Public Health	SUV	1	\$ 28,000
Replace	Tax	Sedan	1	\$ 20,000
Replace	Tax	Sedan	1	\$ 20,000
Replace	Planning	Truck	1	\$ 30,000
New	Fleet Operations	Truck	1	\$ 32,000
New	Public Health	Sedan	3	\$ 60,000
Total	Fleet Operations		20	\$ 516,000
Fleet Operations (Other-Maintenance & Fuel Management Only)				
Replace	Animal Control	Truck	3	\$ 138,000
New	Solid Waste	Truck	1	\$ 48,000
Total	Fleet Operations (Other)		4	\$ 186,000
Emergency Services				
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	SUV	1	\$ 50,000
Total	Emergency Services		5	\$ 986,000
Law Enforcement				
Replace	Law Enforcement	LE Vehicle	38	\$ 1,355,000
Total	Law Enforcement		38	\$ 1,355,000
TOTAL			67	\$ 3,043,000