

Five Year Special Facilities Maintenance Plan

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
710 Huffine Mill Rd	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	150,000
		Exterior Sealing & Caulking	\$ -	\$ -	\$ -	150,000
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	55,000
	Building Structure	Exterior Masonry	\$ -	\$ -	\$ -	180,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	90,000
		Water Heater	\$ -	\$ -	\$ -	12,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	85,000
710 Huffine Mill Rd Total			\$ -	\$ -	\$ -	722,000
ADS Substance Abuse Facility	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	12,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	1,920
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	59,040
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	84,360
	Building Structure	Exterior Masonry	\$ -	\$ -	\$ -	66,000
	Major Systems	Electrical Power	\$ -	\$ -	50,000	\$ -
		HVAC System	\$ -	\$ -	800,000	\$ -
	Other Items	Other	\$ -	\$ -	\$ -	7,800
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	94,080
ADS Substance Abuse Facility Total			\$ -	\$ -	\$ 850,000	\$ 325,200
Agricultural Center Arena	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	36,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	35,000
Agricultural Center Arena Total			\$ -	\$ -	\$ -	71,000
Agricultural Center Barn	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	30,000
	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	24,000
		Exterior Sealing & Caulking	\$ -	\$ -	\$ -	3,000
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	11,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	120,000
	Building Structure	Building Structure	\$ -	\$ -	\$ -	6,000
		Exterior Masonry	\$ -	\$ -	\$ -	30,000
	Major Systems	Electrical Power	\$ -	\$ -	20,000	\$ -
		Fire Sprinkler System	\$ -	\$ -	\$ -	160,000
		HVAC System	\$ -	\$ -	40,000	\$ -
		Plumbing	\$ -	\$ -	\$ -	18,000
	Other Systems	Exterior Lighting	\$ -	\$ -	\$ -	6,000
		Interior Lighting	\$ -	\$ -	\$ -	33,000
		Plumbing	\$ -	\$ -	\$ -	20,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	60,000
Sidewalks		\$ -	\$ -	\$ -	9,000	

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Agricultural Center Barn	Site Exterior	Curb & Gutter	\$ -	\$ -	\$ -	9,000
Agricultural Center Barn Total			\$ -	\$ -	\$ 60,000	\$ 539,000
Agricultural Center Main Bldg	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	36,000
	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	60,000
		Exterior Sealing & Caulking	\$ -	\$ -	\$ -	6,000
		Roofing	\$ -	\$ -	282,000	-
	Building Exterior	Exterior Walls	\$ -	\$ -	102,000	-
	Building Interior	Interior Doors	\$ -	\$ -	39,000	-
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	54,000
	Building Structure	Foundation	\$ -	\$ -	12,000	-
	Life & Safety	Exits	\$ -	\$ -	\$ -	6,000
		Fire Alarm System	\$ -	\$ -	\$ -	54,000
	Major Systems	Electrical Power	\$ -	\$ -	60,000	-
		Plumbing	\$ -	\$ -	48,000	-
		Water Heater	\$ -	\$ -	6,000	-
	Other Items	Other	\$ -	\$ -	\$ -	50,000
	Other Systems	Exterior Lighting	\$ -	\$ -	15,000	-
		Interior Lighting	\$ -	\$ -	\$ -	20,000
		Public Address System	\$ -	\$ -	10,000	-
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	150,000	-
		Sidewalks	\$ -	\$ -	18,000	-
	Site Exterior	Curb & Gutter	\$ -	\$ -	\$ -	18,000
		Storm Drainage	\$ -	\$ -	3,000	-
Agricultural Center Main Bldg Total			\$ -	\$ -	\$ 745,000	\$ 304,000
Agricultural Center Out Bldgs	Building Envelope	Roofing	\$ -	\$ -	\$ -	32,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	11,500
	Other Items	Other	\$ -	\$ -	\$ -	20,000
	Site Access & Accessibility	Sidewalks	\$ -	\$ -	\$ -	5,000
Agricultural Center Out Bldgs Total			\$ -	\$ -	\$ -	\$ 68,500
Animal Shelter	Building Access & Accessibility	Accessibility	\$ -	\$ -	200	\$ -
	Major Systems	HVAC System	\$ -	\$ -	\$ -	50,000
	Other Items	Other	\$ -	\$ -	\$ -	80,000
Animal Shelter Total			\$ -	\$ -	\$ 200	\$ 130,000
BB&T Bldg	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	100,000	\$ -
		Roofing	\$ -	\$ -	\$ -	400,000
	Building Exterior	Exterior Walls	\$ -	\$ -	12,000	\$ -
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	296,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	252,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24	
BB&T Bldg	Major Systems	Elevators	\$ -	\$ -	\$ -	216,000	
		Fire Sprinkler System	\$ -	\$ -	\$ -	10,000	
		HVAC System	\$ -	\$ -	\$ -	212,000	
		Plumbing	\$ -	\$ -	\$ -	108,000	
		Water Heater	\$ -	\$ -	\$ -	6,000	
BB&T Bldg Total			\$ -	\$ -	112,000	1,500,000	
Bishop Road	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	10,000	
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	5,000	
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	40,000	
Bishop Road Total			\$ -	\$ -	\$ -	55,000	
Bur-Mil Park	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	85,000	
	Major Systems	Water	\$ -	\$ -	\$ -	100,000	
	Other Items	Other	\$ -	\$ -	\$ -	150,000	
	Park Amenities	Other Park Amenities		\$ -	\$ -	35,000	-
		Park Courts		\$ -	\$ -	\$ -	860,000
		Park Playgrounds		\$ -	\$ -	2,000	-
		Park Shelters		\$ -	\$ -	75,000	-
	Site Access & Accessibility	Paving & Parking Lots		\$ -	\$ -	\$ -	350,000
		Sidewalks		\$ -	\$ -	25,000	-
	Site Exterior	Exterior Fencing		\$ -	\$ -	25,000	-
Bur-Mil Park Total			\$ -	\$ -	162,000	1,545,000	
Bur-Mil Park Clubhouse	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	65,000	-
	Building Envelope	Exterior Doors & Windows		\$ -	\$ -	\$ -	535,000
		Exterior Sealing & Caulking		\$ -	\$ -	\$ -	5,000
		Interior Doors		\$ -	\$ -	\$ -	5,000
	Building Interior	Interior Flooring		\$ -	\$ -	\$ -	95,000
		Interior Walls & Ceilings		\$ -	\$ -	\$ -	605,000
		Life & Safety	Fire Alarm System		\$ -	\$ -	\$ -
	Major Systems	Fire Sprinkler System		\$ -	\$ -	\$ -	60,000
		Plumbing		\$ -	\$ -	\$ -	40,000
		Water Heater		\$ -	\$ -	\$ -	5,000
		Other Items	Other		\$ -	\$ -	\$ -
	Other Systems	Backup Generator		\$ -	\$ -	100,000	-
	Site Access & Accessibility	Exterior Lighting		\$ -	\$ -	\$ -	22,500
		Paving & Parking Lots		\$ -	\$ -	\$ -	25,000
	Site Exterior	Sidewalks		\$ -	\$ -	\$ -	15,000
		Curb & Gutter		\$ -	\$ -	\$ -	5,000
		Exterior Fencing		\$ -	\$ -	\$ -	10,000
Bur-Mil Park Clubhouse Total			\$ -	\$ -	165,000	1,977,500	

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Bur-Mil Park Golf Shop	Building Envelope	Roofing	\$ -	\$ -	\$ -	8,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	18,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	15,000
	Park Amenities	Other Park Amenities	\$ -	\$ -	\$ -	125,000
	Site Exterior	Site Landscaping	\$ -	\$ -	\$ -	66,000
Bur-Mil Park Golf Shop Total			\$ -	\$ -	\$ -	232,000
Bur-Mil Park House	Major Systems	HVAC System	\$ -	\$ -	\$ -	12,000
Bur-Mil Park House Total			\$ -	\$ -	\$ -	12,000
Bur-Mil Park Pool	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	25,000
		Other Exterior Concrete	\$ -	\$ -	\$ -	225,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	25,000
	Major Systems	Plumbing	\$ -	\$ -	\$ -	90,000
	Other Systems	Exterior Lighting	\$ -	\$ -	\$ -	10,000
		Interior Lighting	\$ -	\$ -	\$ -	10,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	50,000
Bur-Mil Park Pool Total			\$ -	\$ -	\$ -	435,000
Bur-Mil Park Wildlife Center & Barn	Building Envelope	Roofing	\$ -	\$ -	\$ -	7,000
	Building Exterior	Exterior Walls	\$ -	\$ -	20,000	\$ -
	Building Interior	Interior Flooring	\$ -	\$ -	20,000	\$ -
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	20,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	22,000
		Plumbing	\$ -	\$ -	5,000	\$ -
	Other Items	Other	\$ -	\$ -	10,000	\$ -
	Park Amenities	Other Park Amenities	\$ -	\$ -	15,000	\$ -
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	25,000	\$ -
	Site Exterior	Site Landscaping	\$ -	\$ -	10,000	\$ -
Bur-Mil Park Wildlife Center & Barn Total			\$ -	\$ -	105,000	\$ 49,000
County Farm	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	64,000
		Roofing	\$ -	\$ -	\$ -	113,250
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	3,000
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	8,000
	Building Structure	Building Structure	\$ -	\$ -	\$ -	20,000
		Exterior Masonry	\$ -	\$ -	\$ -	2,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	82,525
		Water	\$ -	\$ -	\$ -	6,400
		Water Heater	\$ -	\$ -	\$ -	5,400
	Other Systems	Backup Generator	\$ -	\$ -	\$ -	30,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
County Farm Total			\$ -	\$ -	\$ -	334,575
County-wide General Repairs	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	600,000
County-wide General Repairs Total			\$ -	\$ -	\$ -	600,000
Dundas Circle	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	2,500
		Roofing	\$ -	\$ -	\$ -	200,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	6,000
	Life & Safety	Exits	\$ -	\$ -	\$ -	2,000
	Security	Security Systems	\$ -	\$ -	\$ -	50,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	15,000
Dundas Circle Total			\$ -	\$ -	\$ -	275,500
Edgeworth Bldg	Building Access & Accessibility	Accessibility	\$ -	\$ -	48,000	\$ -
	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	30,000	\$ -
		Exterior Sealing & Caulking	\$ -	\$ -	12,000	\$ -
		Roofing	\$ -	\$ -	126,000	\$ -
	Building Exterior	Exterior Walls	\$ -	\$ -	306,000	\$ -
	Building Interior	Interior Doors	\$ -	\$ -	90,000	\$ -
		Interior Flooring	\$ -	\$ -	132,000	\$ -
		Interior Walls & Ceilings	\$ -	\$ -	150,000	\$ -
	Life & Safety	Exits	\$ -	\$ -	27,600	\$ -
		Fire Alarm System	\$ -	\$ -	48,000	\$ -
	Major Systems	Electrical Power	\$ -	\$ -	48,000	\$ -
		Elevators	\$ -	\$ -	24,000	\$ -
		HVAC System	\$ -	\$ -	-	2,000,000
		Plumbing	\$ -	\$ -	114,000	\$ -
		Water Heater	\$ -	\$ -	6,000	\$ -
	Other Systems	Exterior Lighting	\$ -	\$ -	18,000	\$ -
		Interior Lighting	\$ -	\$ -	114,000	\$ -
	Security	Secure Access Systems	\$ -	\$ -	9,000	\$ -
		Security Systems	\$ -	\$ -	9,000	\$ -
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	72,000	\$ -
		Sidewalks	\$ -	\$ -	42,000	\$ -
		Stairs	\$ -	\$ -	42,000	\$ -
Site Exterior	Curb & Gutter	\$ -	\$ -	-	12,000	
Edgeworth Bldg Total			\$ -	\$ -	1,467,600	2,012,000
EMS Base Concord St	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	1,000
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	3,400
		Interior Flooring	\$ -	\$ -	\$ -	2,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	35,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
EMS Base Concord St	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	41,000
EMS Base Concord St Total			\$ -	\$ -	\$ -	82,400
EMS Base Fernwood Dr	Building Envelope	Roofing	\$ -	\$ -	\$ -	30,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	3,000
	Major Systems	Water Heater	\$ -	\$ -	\$ -	1,500
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	36,000
EMS Base Fernwood Dr Total			\$ -	\$ -	\$ -	70,500
EMS Base Headquarters Dr	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	4,000
		Exterior Sealing & Caulking	\$ -	\$ -	6,000	-
		Roofing	\$ -	\$ -	\$ -	100,000
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	10,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	125,000
		Water Heater	\$ -	\$ -	\$ -	4,000
	Other Systems	Backup Generator	\$ -	\$ -	\$ -	30,000
EMS Base Headquarters Dr Total			\$ -	\$ -	6,000	273,000
EMS Base Montileu	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	1,400
		Exterior Sealing & Caulking	\$ -	\$ -	\$ -	4,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	16,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	38,000
EMS Base Montileu Total			\$ -	\$ -	\$ -	59,400
EMS Garage	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	3,000	-
		Exterior Sealing & Caulking	\$ -	\$ -	2,000	-
		Roofing	\$ -	\$ -	\$ -	15,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	16,500
		Water Heater	\$ -	\$ -	\$ -	2,500
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	3,000
EMS Garage Total			\$ -	\$ -	5,000	37,000
EMS Meadowood	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	35,400
	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	48,000	-
		Exterior Sealing & Caulking	\$ -	\$ -	24,000	-
		Roofing	\$ -	\$ -	\$ -	250,000
	Building Exterior	Exterior Walls	\$ -	\$ -	78,000	-
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	36,000
		Interior Flooring	\$ -	\$ -	\$ -	93,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	96,000
	Life & Safety	Exits	\$ -	\$ -	6,000	-
	Major Systems	HVAC System	\$ -	\$ -	\$ -	325,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
EMS Meadowood	Major Systems	Plumbing	\$ -	\$ -	\$ -	48,000
		Water Heater	\$ -	\$ -	\$ -	10,000
	Other Systems	Interior Lighting	\$ -	\$ -	\$ -	50,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	144,000
	Site Exterior	Exterior Fencing	\$ -	\$ -	\$ -	12,000
EMS Meadowood Total			\$ -	\$ -	\$ 156,000	\$ 1,099,400
EMS Meadowood Storage	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	2,400
	Building Exterior	Other Exterior Concrete	\$ -	\$ -	\$ -	14,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	20,000
EMS Meadowood Storage Total			\$ -	\$ -	\$ -	\$ 36,400
Gibson Park	Major Systems	HVAC System	\$ -	\$ -	\$ -	10,000
		Plumbing	\$ -	\$ -	\$ -	1,200
	Other Systems	Interior Lighting	\$ -	\$ -	\$ -	4,200
	Park Amenities	Other Park Amenities	\$ -	\$ -	\$ -	80
		Park Playgrounds	\$ -	\$ -	\$ -	4,200
		Park Shelters	\$ -	\$ -	\$ -	48,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	164,000
	Site Exterior	Site Landscaping	\$ -	\$ -	\$ -	63,500
Gibson Park Total			\$ -	\$ -	\$ -	\$ 295,180
Gibson Park House	Building Envelope	Roofing	\$ -	\$ -	\$ -	5,000
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	10,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	10,000
		Major Systems	HVAC System	\$ -	\$ -	\$ -
		Plumbing	\$ -	\$ -	\$ -	5,000
Gibson Park House Total			\$ -	\$ -	\$ -	\$ 40,000
Greene St Bldg	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ 60,000	\$ -
	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	24,000
		Roofing	\$ -	\$ -	\$ 300,000	\$ -
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	96,000
		Loading Dock	\$ -	\$ -	\$ -	6,000
	Building Interior	Interior Doors	\$ -	\$ -	\$ 39,000	\$ -
		Interior Flooring	\$ -	\$ -	\$ 120,000	\$ -
		Interior Walls & Ceilings	\$ -	\$ -	\$ 360,000	\$ -
	Building Structure	Exterior Masonry	\$ -	\$ -	\$ -	36,000
	Life & Safety	Exits	\$ -	\$ -	\$ -	6,000
		Fire Alarm System	\$ -	\$ -	\$ 54,000	\$ -
	Major Systems	Elevators	\$ -	\$ -	\$ 120,000	\$ -
		Plumbing	\$ -	\$ -	\$ 48,000	\$ -

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Greene St Bldg	Major Systems	Water Heater	\$ -	\$ -	\$ 6,000	\$ -
	Other Items	Special Facility Maintenance	\$ -	\$ -	\$ -	\$ 20,000
	Other Systems	Interior Lighting	\$ -	\$ -	\$ -	\$ 50,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 24,000
	Site Exterior	Exterior Fencing	\$ -	\$ -	\$ -	\$ 12,000
Greene St Bldg Total			\$ -	\$ -	\$ 1,107,000	\$ 274,000
Greensboro Courthouse	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 540,000
	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ 450,000	\$ -
		Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 200,000
		Roofing	\$ -	\$ -	\$ -	\$ 27,200
	Major Systems	Elevators	\$ -	\$ -	\$ 150,000	\$ 510,000
		HVAC System	\$ -	\$ -	\$ -	\$ 2,700,000
	Other Items	Special Facility Maintenance	\$ -	\$ -	\$ -	\$ 900,000
	Other Systems	Lighting	\$ -	\$ -	\$ -	\$ 200,000
	Site Access & Accessibility	Sidewalks	\$ -	\$ -	\$ 16,440	\$ -
Stairs		\$ -	\$ -	\$ -	\$ 200,000	
Greensboro Courthouse Total			\$ -	\$ -	\$ 616,440	\$ 5,277,200
Greensboro Detention Center	Building Envelope	Exterior Sealing & Caulking	\$ 400,000	\$ 400,000	\$ -	\$ -
	Other Items	Other	\$ -	\$ -	\$ -	\$ 203,000
	Other Systems	Lighting	\$ -	\$ -	\$ 50,000	\$ -
Greensboro Detention Center Total			\$ 400,000	\$ 400,000	\$ 50,000	\$ 203,000
Greensboro Plaza & Parking Deck	Building Exterior	Other Exterior Concrete	\$ -	\$ -	\$ -	\$ 6,100,000
	Building Structure	Building Structure	\$ -	\$ -	\$ -	\$ 150,000
Greensboro Plaza & Parking Deck Total			\$ -	\$ -	\$ -	\$ 6,250,000
Greenway & Trails	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ 100,000	\$ 1,500,000
Greenway & Trails Total			\$ -	\$ -	\$ 100,000	\$ 1,500,000
Hagan-Stone Park & Campground	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 25,000
		Roofing	\$ -	\$ -	\$ -	\$ 62,755
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 52,000
		Roofing	\$ -	\$ -	\$ -	\$ 5,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 10,000
	Building Structure	Building Structure	\$ 100,000	\$ 100,000	\$ -	\$ -
	Major Systems	Electrical Power	\$ -	\$ -	\$ -	\$ 25,000
		Plumbing	\$ -	\$ -	\$ 400,000	\$ -
		Water	\$ -	\$ -	\$ -	\$ 50,000
	Other Systems	Exterior Lighting	\$ -	\$ -	\$ -	\$ 115,000
	Park Amenities	Other Park Amenities	\$ -	\$ -	\$ -	\$ 25,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Hagan-Stone Park & Campground	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 1,150,000
	Site Exterior	Curb & Gutter	\$ -	\$ -	\$ -	\$ 32,000
		Exterior Fencing	\$ -	\$ -	\$ -	\$ 25,000
Hagan-Stone Park & Campground Total			\$ 100,000	\$ 100,000	\$ 400,000	\$ 1,576,755
Hagan-Stone Park ARC Bldg	Major Systems	HVAC System	\$ -	\$ -	\$ 34,000	\$ -
	Other Items	Other	\$ -	\$ -	\$ -	\$ 25,000
Hagan-Stone Park ARC Bldg Total			\$ -	\$ -	\$ 34,000	\$ 25,000
Hagan-Stone Park Chapel	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	\$ 20,000
	Site Exterior	Site Landscaping	\$ -	\$ -	\$ -	\$ 5,000
Hagan-Stone Park Chapel Total			\$ -	\$ -	\$ -	\$ 25,000
High Point Courthouse & Plaza	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ 172,800	\$ -
	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 500,000
		Roofing	\$ 300,000	\$ 300,000	\$ -	\$ -
	Building Interior	Interior Doors	\$ -	\$ -	\$ 10,080	\$ -
		Interior Flooring	\$ -	\$ -	\$ -	\$ 400,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 613,680
	Major Systems	Elevators	\$ -	\$ -	\$ -	\$ 500,000
		Plumbing	\$ -	\$ -	\$ -	\$ 20,000
	Other Items	Exterior Masonry	\$ -	\$ -	\$ -	\$ 500,000
	Other Systems	Backup Generator	\$ -	\$ -	\$ -	\$ 144,000
		Interior Lighting	\$ -	\$ -	\$ -	\$ 326,400
Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 225,000	
High Point Courthouse & Plaza Total			\$ 300,000	\$ 300,000	\$ 182,880	\$ 3,229,080
High Point Detention Center	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ 4,200	\$ -
	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ 100,000	\$ -
	Life & Safety	Exits	\$ -	\$ -	\$ -	\$ 250,000
		Fire Alarm System	\$ -	\$ -	\$ 14,400	\$ -
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 2,000,000
		Water Heater	\$ -	\$ -	\$ 108,000	\$ -
	Other Items	Other	\$ -	\$ -	\$ 15,600	\$ -
	Other Systems	Backup Generator	\$ -	\$ -	\$ -	\$ 144,000
		Interior Lighting	\$ -	\$ -	\$ -	\$ 328,440
	Lighting	\$ -	\$ -	\$ -	\$ 30,000	
Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 570,000	
High Point Detention Center Total			\$ -	\$ -	\$ 242,200	\$ 3,322,440
High Point Parking Deck - LE	Building Structure	Foundation	\$ -	\$ -	\$ 250,000	\$ -
High Point Parking Deck - LE Total			\$ -	\$ -	\$ 250,000	\$ -

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Independence Center	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 72,000
	Building Envelope	Exterior Sealing & Caulking	\$ 120,000	\$ 120,000	\$ -	\$ -
		Roofing	\$ -	\$ -	\$ -	\$ 250,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 525,000
		Other Exterior Concrete	\$ -	\$ -	\$ -	\$ 24,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 85,000
	Life & Safety	Exits	\$ -	\$ -	\$ -	\$ 60,000
	Major Systems	Electrical Power	\$ -	\$ -	\$ -	\$ 120,000
		HVAC System	\$ -	\$ -	\$ -	\$ 800,000
		Plumbing	\$ -	\$ -	\$ -	\$ 126,000
	Other Items	Other	\$ -	\$ -	\$ -	\$ 84,000
	Other Systems	Interior Lighting	\$ -	\$ -	\$ -	\$ 240,000
	Site Access & Accessibility	Sidewalks	\$ -	\$ -	\$ -	\$ 250,000
		Stairs	\$ -	\$ -	\$ -	\$ 6,000
Site Exterior	Curb & Gutter	\$ -	\$ -	\$ -	\$ 6,000	
Independence Center Total			\$ 120,000	\$ 120,000	\$ -	\$ 2,648,000
Juvenile Detention Center	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ 30,000	\$ -
		Roofing	\$ -	\$ -	\$ -	\$ 750,000
	Building Exterior	Other Exterior Concrete	\$ -	\$ -	\$ -	\$ 25,000
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	\$ 192,000
	Security	Security Systems	\$ -	\$ -	\$ -	\$ 240,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 161,000
Juvenile Detention Center Total			\$ -	\$ -	\$ 30,000	\$ 1,368,000
Law Enforcement Center (Old Jail)	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 25,000
Law Enforcement Center (Old Jail) Total			\$ -	\$ -	\$ -	\$ 25,000
Lifespan Bldg	Building Envelope	Exterior Doors & Windows	\$ -	\$ -	\$ -	\$ 49,200
		Exterior Sealing & Caulking	\$ -	\$ -	\$ 22,800	\$ -
		Roofing	\$ -	\$ -	\$ -	\$ 250,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 3,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ 8,640	\$ -
	Building Structure	Exterior Masonry	\$ -	\$ -	\$ -	\$ 11,400
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 20,000
		Water Heater	\$ -	\$ -	\$ -	\$ 6,000
	Other Systems	Interior Lighting	\$ -	\$ -	\$ -	\$ 64,308
Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 48,523	
Lifespan Bldg Total			\$ -	\$ -	\$ 31,440	\$ 452,431
Maple Street Bldg	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 70,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Maple Street Bldg	Building Envelope	Roofing	\$ -	\$ -	\$ -	\$ 750,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 36,000
		Other Exterior Concrete	\$ -	\$ -	\$ 2,100	\$ -
		Interior Flooring	\$ -	\$ -	\$ -	\$ 335,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 132,000
		Major Systems	HVAC System	\$ -	\$ -	\$ -
	Other Systems	Exterior Lighting	\$ -	\$ -	\$ 4,920	\$ -
		Interior Lighting	\$ -	\$ -	\$ 18,000	\$ -
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 697,120
Site Exterior	Site Landscaping	\$ -	\$ -	\$ 3,600	\$ -	
Maple Street Bldg Total			\$ -	\$ -	\$ 28,620	\$ 3,020,120
Mental Health - High Point	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ 30,000	\$ -
	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 150,000
		Roofing	\$ -	\$ -	\$ 500,000	\$ -
		Interior Doors	\$ -	\$ -	\$ -	\$ 90,000
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	\$ 289,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ 38,400	\$ -
		Exterior Masonry	\$ -	\$ -	\$ -	\$ 48,000
	Building Structure	Fire Alarm System	\$ -	\$ -	\$ 54,000	\$ -
	Life & Safety	Elevators	\$ -	\$ -	\$ -	\$ 75,000
	Major Systems	HVAC System	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -
Interior Lighting		\$ -	\$ -	\$ -	\$ 84,000	
Mental Health - High Point Total			\$ 1,500,000	\$ 1,500,000	\$ 622,400	\$ 736,000
Northeast Park	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 125,000
	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 15,000
		Roofing	\$ -	\$ -	\$ -	\$ 125,000
		HVAC System	\$ -	\$ -	\$ -	\$ 15,000
	Major Systems	Plumbing	\$ -	\$ -	\$ -	\$ 5,000
		Water Heater	\$ -	\$ -	\$ -	\$ 2,000
		Other Park Amenities	\$ -	\$ -	\$ -	\$ 40,000
	Park Amenities	Park Courts	\$ -	\$ -	\$ -	\$ 30,000
		Park Fields	\$ -	\$ -	\$ -	\$ 54,500
		Park Shelters	\$ -	\$ -	\$ -	\$ 125,000
		Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 500,000
	Site Access & Accessibility	Sidewalks	\$ -	\$ -	\$ -	\$ 25,000
		Site Landscaping	\$ -	\$ -	\$ -	\$ 25,000
Northeast Park Total			\$ -	\$ -	\$ -	\$ 1,086,500
Northeast Park Amusements	Building Structure	Building Structure	\$ -	\$ -	\$ -	\$ 15,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ 15,000	\$ -

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Northeast Park Amusements	Site Exterior	Curb & Gutter	\$ -	\$ -	\$ -	\$ 5,000
Northeast Park Amusements Total			\$ -	\$ -	\$ 15,000	\$ 20,000
Northeast Park Event Center	Building Envelope	Roofing	\$ -	\$ -	\$ 50,000	\$ -
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ 5,000	\$ -
	Building Interior	Interior Doors	\$ -	\$ -	\$ 5,000	\$ -
		Interior Flooring	\$ -	\$ -	\$ -	\$ 31,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 52,000
	Major Systems	Plumbing	\$ -	\$ -	\$ 10,000	\$ -
		Water Heater	\$ -	\$ -	\$ -	\$ 2,000
	Other Systems	Exterior Lighting	\$ -	\$ -	\$ 15,000	\$ -
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 50,000
	Site Exterior	Sewer	\$ -	\$ -	\$ 5,000	\$ -
		Site Landscaping	\$ -	\$ -	\$ -	\$ 2,000
Northeast Park Event Center Total			\$ -	\$ -	\$ 90,000	\$ 137,000
Northeast Park House	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 15,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 15,000
Northeast Park House Total			\$ -	\$ -	\$ -	\$ 30,000
Northeast Park Pool	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 5,000
	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 150,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 20,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ 10,000	\$ -
	Building Structure	Building Structure	\$ -	\$ -	\$ 10,000	\$ -
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 22,000
		Plumbing	\$ -	\$ -	\$ -	\$ 50,000
	Park Amenities	Other Park Amenities	\$ -	\$ -	\$ -	\$ 30,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 40,000
Northeast Park Pool Total			\$ -	\$ -	\$ 20,000	\$ 317,000
Old Courthouse	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 60,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 210,000
	Life & Safety	Exits	\$ -	\$ -	\$ -	\$ 60,000
		Fire Alarm System	\$ -	\$ -	\$ -	\$ 48,000
	Major Systems	Electrical Power	\$ -	\$ -	\$ -	\$ 60,000
		Water Heater	\$ -	\$ -	\$ -	\$ 6,000
	Other Systems	Interior Lighting	\$ -	\$ -	\$ -	\$ 260,000
	Security	Security Systems	\$ -	\$ -	\$ -	\$ 25,000
Old Courthouse Total			\$ -	\$ -	\$ -	\$ 729,000
Otto Zenke Bldg	Building Structure	Building Structure	\$ 80,000	\$ 80,000	\$ 20,000	\$ -

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Otto Zenke Bldg Total			\$ 80,000	\$ 80,000	\$ 20,000	\$ -
Passive Parks	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 250,000
Passive Parks Total			\$ -	\$ -	\$ -	\$ 250,000
Public Health - Dental Clinic	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 5,000
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	\$ 2,000
		Interior Flooring	\$ -	\$ -	\$ -	\$ 35,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 30,000
	Building Structure	Exterior Masonry	\$ -	\$ -	\$ -	\$ 6,000
	Major Systems	Water Heater	\$ -	\$ -	\$ -	\$ 4,000
	Other Items	Special Facility Maintenance	\$ -	\$ -	\$ -	\$ 72,500
	Security	Security Systems	\$ -	\$ -	\$ -	\$ 15,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 150,000
Public Health - Dental Clinic Total			\$ -	\$ -	\$ -	\$ 319,500
Public Health - High Point	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ 46,200	\$ -
	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 130,000
		Roofing	\$ -	\$ -	\$ 105,000	\$ -
	Building Interior	Interior Doors	\$ -	\$ -	\$ 75,600	\$ -
		Interior Flooring	\$ -	\$ -	\$ -	\$ 101,400
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 120,600
	Life & Safety	Fire Alarm System	\$ -	\$ -	\$ -	\$ 54,000
	Major Systems	Elevators	\$ -	\$ -	\$ -	\$ 100,000
		Other	\$ -	\$ -	\$ -	\$ 35,000
		Plumbing	\$ -	\$ -	\$ -	\$ 30,000
	Other Systems	Exterior Lighting	\$ -	\$ -	\$ -	\$ 25,000
		Interior Lighting	\$ -	\$ -	\$ 102,000	\$ -
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ 350,000	\$ -
		Stairs	\$ -	\$ -	\$ -	\$ 6,000
Public Health - High Point Total			\$ -	\$ -	\$ 678,800	\$ 602,000
Public Health - Wendover	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ 120,000	\$ -
		Roofing	\$ -	\$ -	\$ -	\$ 300,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 18,000
	Building Interior	Interior Flooring	\$ -	\$ -	\$ -	\$ 444,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 390,000
	Life & Safety	Exits	\$ -	\$ -	\$ -	\$ 6,000
		Fire Alarm System	\$ -	\$ -	\$ -	\$ 108,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 900,000
	Other Systems	Interior Lighting	\$ -	\$ -	\$ -	\$ 100,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 725,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Public Health - Wendover	Site Exterior	Curb & Gutter	\$ -	\$ -	\$ 30,000	\$ -
Public Health - Wendover Total			\$ -	\$ -	\$ 150,000	\$ 2,991,000
Russell Street Bldg	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 48,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ 6,600	\$ -
		Other Exterior Concrete	\$ -	\$ -	\$ -	\$ 332,340
	Building Interior	Interior Flooring	\$ -	\$ -	\$ 65,640	\$ -
		Interior Walls & Ceilings	\$ -	\$ -	\$ 52,000	\$ -
	Building Structure	Exterior Masonry	\$ -	\$ -	\$ -	\$ 28,800
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 860,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 300,000
Russell Street Bldg Total			\$ -	\$ -	\$ 124,240	\$ 1,569,140
Sheriff District 1 Office	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 500
	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 7,000
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	\$ 3,000
	Life & Safety	Exits	\$ -	\$ -	\$ -	\$ 500
	Major Systems	Plumbing	\$ -	\$ -	\$ -	\$ 4,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 10,000
Sheriff District 1 Office Total			\$ -	\$ -	\$ -	\$ 25,000
Sheriff District 3 Office	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 1,500
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	\$ 3,600
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 15,000
	Life & Safety	Exits	\$ -	\$ -	\$ -	\$ 1,200
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 27,000
		Plumbing	\$ -	\$ -	\$ -	\$ 4,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 22,000
Sheriff District 3 Office Total			\$ -	\$ -	\$ -	\$ 74,300
Southwest Park	Park Amenities	Other Park Amenities	\$ -	\$ -	\$ -	\$ 15,000
		Park Fields	\$ -	\$ -	\$ -	\$ 7,500
		Park Playgrounds	\$ -	\$ -	\$ -	\$ 5,000
		Park Shelters	\$ -	\$ -	\$ -	\$ 52,500
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 5,000
	Site Exterior	Exterior Fencing	\$ -	\$ -	\$ -	\$ 5,000
Southwest Park Total			\$ -	\$ -	\$ -	\$ 90,000
Southwest Park Marina & Boathouse	Building Envelope	Exterior Sealing & Caulking	\$ -	\$ -	\$ -	\$ 4,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 7,000
	Building Interior	Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 12,000
	Building Structure	Exterior Masonry	\$ -	\$ -	\$ -	\$ 5,000

Building	Summary	Category	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022-24
Southwest Park Marina & Boathouse	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 6,000
Southwest Park Marina & Boathouse Total			\$ -	\$ -	\$ -	\$ 34,000
Triad Park	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 50,000
	Building Envelope	Roofing	\$ -	\$ -	\$ -	\$ 280,000
	Building Exterior	Exterior Walls	\$ -	\$ -	\$ -	\$ 105,000
		Other Exterior Concrete	\$ -	\$ -	\$ -	\$ 52,500
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	\$ 25,000
		Interior Flooring	\$ -	\$ -	\$ -	\$ 23,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 68,000
	Other Items	Other	\$ -	\$ -	\$ 75,000	\$ -
		Special Facility Maintenance	\$ -	\$ -	\$ -	\$ 390,000
	Park Amenities	Other Park Amenities	\$ -	\$ -	\$ -	\$ 125,000
		Park Playgrounds	\$ -	\$ -	\$ -	\$ 550,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 800,000
	Site Exterior	Exterior Fencing	\$ -	\$ -	\$ 270,000	\$ -
		Sewer	\$ -	\$ -	\$ -	\$ 250,000
		Site Landscaping	\$ -	\$ -	\$ -	\$ 20,000
Triad Park Total			\$ -	\$ -	\$ 345,000	\$ 2,738,500
Whisnant Center	Building Access & Accessibility	Accessibility	\$ -	\$ -	\$ -	\$ 140,000
	Building Envelope	Roofing	\$ -	\$ -	\$ -	\$ 430,000
	Building Interior	Interior Doors	\$ -	\$ -	\$ -	\$ 25,000
		Interior Walls & Ceilings	\$ -	\$ -	\$ -	\$ 40,000
	Building Structure	Building Structure	\$ -	\$ -	\$ -	\$ 3,500,000
	Life & Safety	Emergency Lighting	\$ -	\$ -	\$ -	\$ 3,000
	Major Systems	HVAC System	\$ -	\$ -	\$ -	\$ 190,000
		Plumbing	\$ -	\$ -	\$ -	\$ 150,000
	Other Systems	Exterior Lighting	\$ -	\$ -	\$ -	\$ 3,200
		Interior Lighting	\$ -	\$ -	\$ -	\$ 33,000
		Lighting	\$ -	\$ -	\$ -	\$ 12,000
	Site Access & Accessibility	Paving & Parking Lots	\$ -	\$ -	\$ -	\$ 245,000
		Sidewalks	\$ -	\$ -	\$ -	\$ 70,000
Whisnant Center Total			\$ -	\$ -	\$ -	\$ 4,841,200
Grand Total			\$ 2,500,000	\$ 2,500,000	\$ 8,971,820	\$ 58,966,721
Planned Bond Funding for Edgeworth Building Renovation			\$ -	\$ -	\$ 1,500,000	\$ 2,000,000
Net Funding Needed			\$ 2,500,000	\$ 2,500,000	\$ 7,471,820	\$ 56,966,721