

Five Year Major Equipment Plan

Department	Entity	Description	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022	FY 2023	FY 2024
County Commissioners	County Commissioners	Portable Speaker System	10,000	10,000	-	-	-	-
County Commissioners Total			10,000	10,000				
		Replacement Thermal Imager	-	-	12,000	12,000	-	12,000
		Self-Contained Breathing Apparatus - Fire +Transport Ventilators	50,000	50,000	50,000	50,000	-	-
		Cardiac Monitors, Defibrillators, Pacemakers	-	-	500,000	500,000	-	-
		Exhaust Extraction & Filtration Systems	75,000	75,000	1,500,000	1,500,000	-	-
		LUCAS Cardiac Compression Devices	50,000	50,000	50,000	50,000	50,000	50,000
		Self-Contained Breathing Apparatus - EMS	40,000	40,000	40,000	-	-	-
		Stryker PowerPro Stretchers	150,000	150,000	65,000	65,000	65,000	65,000
		Stryker XPS Upgrade	1,150	1,150	1,150	1,150	1,150	1,150
		Training Manikins	-	-	-	-	70,000	-
		Video Laryngoscopes	-	-	250,000	-	-	-
		Forklift Truck	-	-	-	30,000	-	-
Emergency Services Total			366,150	366,150	2,468,150	2,208,150	186,150	128,150
		Utility Locator	-	-	-	9,000	-	-
		Insulated Bucket Truck	-	-	75,000	-	-	-
		Skid Loader	-	-	48,000	-	-	-
	Fac Op - County Farm	Batwing Mower	30,000	30,000	-	-	-	-
		Mower	-	-	-	-	-	8,000
	Fac Op-Gen/Mechanickl Maint Shp	Large Portable Generator (150KW) - Planned	100,000	100,000	-	-	-	-
Facilities Total			130,000	130,000	123,000	9,000	-	8,000
		Replace Clinic X-Ray Machines - Jail Central	-	-	28,000	-	-	6,000
		Replace Fingerprint/ID Machine - Jail Central	-	-	45,000	42,000	-	-
		Replace Gas Dryers - Jail Central	-	-	-	-	-	8,000
		Replace Kitchen Equipment - Jail Central	-	-	41,000	90,500	118,500	81,100
		Replace Washer/Extractors - Jail Central	-	-	-	30,000	30,000	30,000
		HP Jail - Food Service Equipment Replacement	-	-	40,000	3,500	45,800	-
		Replace Dryers - HP Detention Ctr	5,000	5,000	-	-	-	-
		Replace Washers/Extractors - HP Detention Ctr	-	-	-	-	27,000	-
		HP Detention Ctr. Forklift - Planned	-	-	30,000	-	-	-
	LE Admin - Computer Services	Morphotrak System - New LEC	-	-	-	31,895	-	-
Law Enforcement Total			5,000	5,000	184,000	197,895	221,300	125,100
		Vacuum System (High Point)	-	-	-	-	-	6,000
		X-Ray Machine - Panoramic (High Point)	-	-	30,000	-	-	-
		X-Ray Machine - Operatory (Greensboro)	-	-	-	-	24,000	-
		X-Ray Machine - Operatory (High Point)	-	-	-	-	6,000	-
		X-Ray Machine - Panoramic (Greensboro)	-	-	-	30,000	-	-
		X-Ray Machine - Panoramic (High Point)	-	-	30,000	-	-	-
	Dental-Children-MedMax	X-Ray Machine - Panoramic/Cephalometric (GSO)	47,000	47,000	-	-	-	-
	Environmental Health-Admin	Air Quality Equipment	6,000	6,000	-	-	-	-
		Lead Paint Portable Data Recorder (PDA)	-	-	-	30,000	-	-
	Family Planning Clinic-MedMax	Autoclave (Greensboro)	10,000	10,000	-	-	-	-
		Autoclave (High Point)	10,000	10,000	-	-	-	-
		Freezer Replacement (Greensboro)	10,000	10,000	-	-	-	-
		Freezer Replacement (High Point)	10,000	10,000	-	-	-	-
	Family Planning-Administration	Refrigerator Replacement (Greensboro)	-	-	-	16,000	-	-
		Refrigerator Replacement (High Point)	-	-	-	8,000	-	-
	Human Resrcs-Fiscal-Technology Laboratory	Trimbles w/ Terrasync Software (Env'tal Health)	45,475	45,475	45,475	53,900	45,475	45,475
		Sample Analyzer (Greensboro)	-	-	-	-	20,000	-
		Sample Analyzer (High Point)	-	-	-	-	20,000	-
		Sub-Zero Freezer (High Point)	-	-	-	-	8,000	-
Public Health Total			138,475	138,475	105,475	137,900	123,475	51,475

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Department	Entity	Description	FY 2020 Recomm	FY 2020 Adopted	FY 2021	FY 2022	FY 2023	FY 2024
Recreation - Parks	Bur-Mil Operations	Golf Carts	-	-	5,000	5,000	10,000	10,000
		Greens Master	-	-	27,000	-	-	-
		Lawn Mowers	-	-	10,000	-	-	10,000
		Tractor	40,000	40,000	-	-	-	-
		UTV 4x4	-	-	-	11,500	-	-
	Bur-Mil Pool	Kitchen Equipment	-	-	6,000	-	-	-
		Gibson Operations	Golf Carts	-	-	-	5,000	5,000
	Hagan-Stone Operations	Lawn Mowers	-	-	10,000	-	-	10,000
		Tractor	-	-	30,000	-	-	-
		UTV 4x4	-	-	-	-	11,500	-
		Golf Carts	-	-	5,000	-	5,000	-
		Lawn Mowers	10,000	10,000	-	10,000	-	10,000
		UTV 4x4	-	-	11,500	-	-	-
		Excavator	-	-	-	70,000	-	-
		Golf Carts	5,000	5,000	6,000	5,000	5,000	5,000
		Lawn Mowers	-	-	8,000	8,000	-	8,000
		Sand Rake	-	-	11,500	-	-	-
	Northeast Pool	Tractors	-	-	-	35,000	30,000	-
		UTV 4x4	-	-	11,500	11,500	-	-
		Kitchen Equipment	-	-	25,000	-	-	-
		Pool Chairs	18,750	18,750	18,750	-	-	-
		Landscape Trailer	-	-	-	10,000	-	-
	Passive Prks Trls Grds	Lawn Mowers	9,000	9,000	9,000	9,000	9,000	9,000
		Tractor	-	-	-	-	-	30,000
		UTV 4x4	-	-	11,500	-	11,500	-
	Southwest Operations	Golf Carts	-	-	5,000	5,000	5,000	5,000
		Lawn Mowers	8,000	8,000	-	8,000	-	8,000
		Sand Rake	-	-	11,500	-	-	-
		Tractor	-	-	-	-	-	30,000
			UTV 4x4	-	-	11,500	-	-
Recreation - Parks Total			90,750	90,750	233,750	193,000	92,000	135,000
Security	Security	Digital Voice Recorder Replacement	-	-	6,000	-	-	-
		Replace X-Ray Machines and Magnetometers	57,000	57,000	57,000	59,000	61,000	63,000
		Segway Personal Transporter	-	-	9,000	-	-	-
Security Total			57,000	57,000	72,000	59,000	61,000	63,000
Grand Total			797,375	797,375	3,186,375	2,804,945	683,925	510,725
Appropriated Fund Balance (MedMax)			(87,000)	(87,000)				
Net County Funds			710,375	710,375	3,186,375	2,804,945	683,925	510,725

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