

Where does Guilford County spend Local Money?

This chart shows how much locally generated revenue (**County \$**), mostly from property and sales taxes, is used to support county programs and services. Revenues received by a department from federal and state governments, user fees and charges, donations, etc., make up the difference between a department's Expense and County \$ amounts.

8 of the 40 departments on the list account account for more than 90% of all available county funds.

Department	Adopted FY 2019-20			Cummulative		
	Total Budget	County		County		
		\$	%	\$	%	
Education	\$ 312,496,192	\$ 305,576,382	98%	\$ 305,576,382	61%	90% of County \$
Law Enforcement	\$ 69,295,243	\$ 61,993,326	89%	\$ 367,569,708	73%	
Social Services	\$ 60,952,208	\$ 19,180,610	31%	\$ 386,750,318	77%	
Public Health	\$ 36,518,294	\$ 18,473,184	51%	\$ 405,223,502	81%	
Emergency Services	\$ 32,698,734	\$ 12,822,039	39%	\$ 418,045,541	83%	
Information Services	\$ 11,164,933	\$ 11,161,717	100%	\$ 429,207,258	86%	
Mental Health	\$ 9,674,000	\$ 9,674,000	100%	\$ 438,881,258	88%	
Facilities	\$ 10,336,634	\$ 8,925,372	86%	\$ 447,806,630	89%	
Human Resources*	\$ 10,685,800	\$ 10,627,209	99%	\$ 458,433,839	92%	10% of County \$
County Debt Repayment	\$ 13,960,389	\$ 5,783,576	41%	\$ 464,217,415	93%	
Tax	\$ 6,781,947	\$ 5,011,395	74%	\$ 469,228,810	94%	
Parks & Open Space	\$ 4,458,312	\$ 3,263,912	73%	\$ 472,492,722	94%	
Animal Services	\$ 4,235,302	\$ 3,049,936	72%	\$ 475,542,658	95%	
Finance	\$ 2,736,368	\$ 2,640,368	96%	\$ 478,183,026	95%	
County Attorney	\$ 2,589,839	\$ 2,577,839	100%	\$ 480,760,865	96%	
Security	\$ 2,540,574	\$ 2,513,974	99%	\$ 483,274,839	96%	
Public Assistance Mandates	\$ 2,391,076	\$ 2,391,076	100%	\$ 485,665,915	97%	
Elections	\$ 2,497,614	\$ 2,328,564	93%	\$ 487,994,479	97%	
Culture & Libraries	\$ 1,834,277	\$ 1,827,807	100%	\$ 489,822,286	98%	
County Administration	\$ 1,544,356	\$ 1,514,328	98%	\$ 491,336,614	98%	
Inspections	\$ 2,537,285	\$ 1,412,437	56%	\$ 492,749,051	98%	
Economic Develop & Assistance	\$ 1,133,350	\$ 1,133,350	100%	\$ 493,882,401	99%	
Other Protection/Court Services	\$ 1,080,748	\$ 1,080,388	100%	\$ 494,962,789	99%	
Fleet Operation	\$ 1,096,999	\$ 1,071,999	98%	\$ 496,034,788	99%	
Transfer for Future Capital Needs	\$ 1,011,000	\$ 1,011,000	100%	\$ 497,045,788	99%	
County Commissioners	\$ 974,398	\$ 974,398	100%	\$ 498,020,186	99%	
Planning and Development	\$ 869,520	\$ 805,482	93%	\$ 498,825,668	100%	
Budget & Management	\$ 726,315	\$ 726,315	100%	\$ 499,551,983	100%	
Solid Waste	\$ 1,674,331	\$ 680,627	41%	\$ 500,232,610	100%	
Cooperative Extension Service	\$ 706,164	\$ 664,664	94%	\$ 500,897,274	100%	
Internal Audit	\$ 624,200	\$ 624,200	100%	\$ 501,521,474	100%	
Family Justice Center	\$ 819,086	\$ 611,031	75%	\$ 502,132,505	100%	
Clerk to the Board	\$ 466,207	\$ 463,207	99%	\$ 502,595,712	100%	

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Department	Adopted FY 2019-20			Cummulative	
	Total Budget	County		County	
		\$	%	\$	%
Court Alternatives	\$ 2,883,116	\$ 342,143	12%	\$ 502,937,855	100%
Purchasing	\$ 330,815	\$ 330,815	100%	\$ 503,268,670	100%
Soil & Water Conservation	\$ 318,820	\$ 283,730	89%	\$ 503,552,400	101%
Veteran Services	\$ 281,017	\$ 278,017	99%	\$ 503,830,417	101%
Coordinated Services	\$ 1,274,437	\$ 119,013	9%	\$ 503,949,430	101%
Child Support Enforcement	\$ 6,747,354	\$ 77,163	1%	\$ 504,026,593	101%
Transportation-Human Serv	\$ 1,122,950	\$ 52,654	5%	\$ 504,079,247	101%
Register Of Deeds	\$ 2,330,846	\$ (3,108,894)	-133%	\$ 500,970,353	100%
TOTAL	\$ 628,401,050	\$ 500,970,353	80%		

Breakdown of County \$:		
Property Taxes	\$ 380,850,000	76%
Sales Taxes	\$ 90,975,000	18%
Fund Balance	\$ 20,546,353	4%
Other Revenues	\$ 6,979,000	1%
Federal & State Funds	\$ 1,545,000	0.3%
User Charges & Fees	\$ 75,000	0.01%
TOTAL	\$ 500,970,353	100%

* The FY 2020 budget includes \$2.5 million in Human Resources (HR) for pay plan and compensation adjustments. Because this funding is temporary and will be distributed across all departments once pay recommendations are finalized and implemented, HR has been ranked based on its budget without this unique funding.