

Vehicle Purchases: FY 2018-19 Adopted Budget

Type	Assigned	Vehicle Type	Count	Cost
Fleet Operations				
Replace	Facilities	Van	1	\$ 30,000
Replace	Facilities	Van	1	\$ 26,590
Replace	Facilities	SUV	1	\$ 30,000
Replace	Facilities	Truck	1	\$ 30,000
Replace	Facilities	Van	1	\$ 30,000
Replace	Facilities	Van	1	\$ 30,000
New	HP Motor Pool	Sedan	5	\$ 95,000
New	Maple St. Motor Pool	Sedan	3	\$ 57,000
Replace	Parks & Recreation	Truck	1	\$ 28,000
Replace	Parks & Recreation	Truck	1	\$ 50,000
Replace	Parks & Recreation	Truck	1	\$ 28,000
Replace	Parks & Recreation	Truck	1	\$ 23,000
Replace	Planning	SUV	1	\$ 29,000
Replace	Planning	Truck	1	\$ 29,000
Replace	Public Health	Sedan	1	\$ 19,000
Replace	Public Health	SUV	1	\$ 19,000
Replace	Public Health	Truck	1	\$ 28,000
Replace	Public Health	Van	1	\$ 30,000
Replace	Public Health	SUV	1	\$ 19,000
Replace	Social Services	Van	1	\$ 24,000
Total	Fleet Operations		26	\$ 654,590
Fleet Operations (Other-Maintenance & Fuel Management Only)				
Replace	Animal Control	Truck	1	\$ 30,000
New	Transportation	Bus	7	\$ 420,000
Total	Fleet Operations (Other)		8	\$ 450,000
Emergency Services				
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	Ambulance	1	\$ 234,000
Replace	Emergency Services	SUV	1	\$ 50,000
Replace	Emergency Services	SUV	1	\$ 50,000
Replace	Emergency Services	SUV	1	\$ 50,000
Total	Emergency Services		7	\$ 1,086,000
Law Enforcement				
Replace	Law Enforcement	LE Vehicle	39	\$ 1,355,000
Total	Law Enforcement		39	\$ 1,355,000
TOTAL			80	\$ 3,545,590