

Five Year Major Equipment Plan

Department	Division	Description	FY 2019 Recomm	FY 2019 Adopted	FY 2020	FY 2021	FY 2022	FY 2023
Cooperative Extension Ser	Coop Ext - Administration	Ag Ctr - Catering Kitchen Equipment Replacement	16,000	16,000	0	0	0	0
		Ag Ctr - Demo Kitchen Camera and Screens	0	0	6,500	0	0	0
<b>Cooperative Extension Service Total</b>			<b>16,000</b>	<b>16,000</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Emergency Services	Emergency Services Garage	Diesel Partic Filter Clean Machine	0	0	0	0	0	0
		EMS Maintenance Facility Equipment	0	0	153,800	0	0	0
	Fire&Haz Mat Operations	Hurst Extrication Package - Fire	75,000	75,000	0	0	0	0
		Replacement Thermal Imager	12,000	12,000	12,000	0	12,000	0
		Rescue Jack Set	15,000	15,000	0	0	0	0
	Medical-Emergency Med Services	Self-Contained Breathing Apparatus - Fire	50,000	50,000	100,000	50,000	50,000	0
		Cardiac Monitors, Defibrillators, Pacemakers	0	0	1,500,000	1,500,000	0	0
		Exhaust Extraction & Filtration Systems	0	0	175,000	0	0	0
		High Pressure Air Bag System	0	0	0	0	0	0
		Hurst Extrication Package - EMS	0	0	75,000	0	0	0
		LUCAS Cardiac Compression Devices	100,000	100,000	100,000	50,000	50,000	50,000
		Self-Contained Breathing Apparatus - EMS	0	0	40,000	40,000	0	0
		Stryker PowerPro Stretchers	150,000	150,000	150,000	65,000	65,000	65,000
		Stryker Stretcher Mount	39,000	39,000	0	0	0	0
		Stryker XPS Upgrade	32,300	32,300	1,150	1,150	1,150	1,150
	Training Manikins	50,000	50,000	80,000	0	0	70,000	
	Transport Ventilators	0	0	0	500,000	500,000	0	
	Video Laryngoscopes	0	0	250,000	0	0	0	
	Pre-hospital Ultrasound	0	0	0	0	0	0	
	Forklift Truck	0	0	30,000	0	0	0	
Off-Road Rescue Vehicle	0	0	50,000	0	0	0		
<b>Emergency Services Total</b>			<b>523,300</b>	<b>523,300</b>	<b>2,716,950</b>	<b>2,206,150</b>	<b>678,150</b>	<b>186,150</b>
Facilities	Fac Bldgs - Administrative	Paint Shaker	0	0	0	0	0	0
		Utility Locator	0	0	0	0	9,000	0
		Camera Snake	0	0	0	0	0	0
		Tractors	0	0	0	0	0	0
		Insulated Bucket Truck	0	0	75,000	0	0	0
		Genie Lift	12,000	12,000	0	0	0	0
		Jet Set Water Jetter	0	0	0	0	0	0
		Skid Steer	0	0	0	0	0	0
		Hot Water Pressure Washer	0	0	0	0	0	0
		Skid Loader	0	0	0	0	0	0
	Fac Op-Gen/Mechanicl Maint Shp	Large Portable Generator (150KW) - Planned	0	0	100,000	0	0	0
	Fac Op - County Farm	Mowers	0	0	0	0	0	0
	<b>Facilities Total</b>			<b>12,000</b>	<b>12,000</b>	<b>175,000</b>	<b>0</b>	<b>9,000</b>

Department	Division	Description	FY 2019 Recomm	FY 2019 Adopted	FY 2020	FY 2021	FY 2022	FY 2023
Law Enforcement	Detention Services-High Point	HP Jail - Food Service Equipment Replacement	0	0	6,600	33,400	3,500	45,800
		Dental X-Ray System Replacement - HP Detention Ctr	0	0	0	0	0	0
		Replace Washers/Extractors - HP Detention Ctr	0	0	0	0	0	27,000
	Detention Services - Greensboro Jail Central	Replace Dryers - HP Detention Ctr	0	0	5,000	0	0	0
		HP Detention Ctr. Forklift - Planned	0	0	30,000	0	0	0
		Replace Kitchen Equipment - Jail Central	0	0	61,000	0	90,500	98,500
		Replace Fingerprint/ID Machine - Jail Central	0	0	0	45,000	42,000	0
		Replace Washer/Extractors - Jail Central	0	0	0	0	30,000	30,000
		Washer/Extractors - Planned - Jail Central	28,000	28,000	0	0	0	0
		Replace Gas Dryers - Jail Central	0	0	0	0	0	0
		Replace Clinic X-Ray Machines - Jail Central	0	0	0	28,000	0	0
		Radio System Repeater Replacement	0	0	0	0	0	0
		<b>Law Enforcement Total</b>		<b>28,000</b>	<b>28,000</b>	<b>102,600</b>	<b>106,400</b>	<b>166,000</b>
Public Health	Adult Administration	Refrigerator Replacement (Greensboro)	8,000	8,000	0	0	16,000	0
		Refrigerator Replacement (High Point)	0	0	0	0	8,000	0
		Autoclave (Greensboro)	0	0	10,000	0	0	0
		Autoclave (High Point)	0	0	10,000	0	0	0
		Freezer Replacement (Greensboro)	0	0	10,000	0	0	0
	Dental-Children	Freezer Replacement (High Point)	0	0	10,000	0	0	0
		Air Compressor (Greensboro)	7,000	7,000	0	0	0	0
		Air Compressor (High Point)	0	0	0	0	7,000	0
		Autoclave (Greensboro)	0	0	0	12,000	0	0
		Autoclave (High Point)	0	0	0	0	6,000	0
		Film Processor (Greensboro)	0	0	0	0	6,000	0
		Vacuum System (Greensboro)	0	0	6,000	0	0	0
		Vacuum System (High Point)	0	0	0	0	0	0
		X-Ray Machine - Operator (Greensboro)	0	0	0	0	24,000	0
		X-Ray Machine - Operator (High Point)	0	0	0	0	6,000	0
		X-Ray Machine - Panoramic (Greensboro)	30,000	30,000	30,000	0	0	0
	Environmental Health-Admin	X-Ray Machine - Panoramic (High Point)	0	0	30,000	0	0	0
		Air Quality Equipment	0	0	6,000	0	0	0
		Lead Paint Portable Data Recorder (PDA)	0	0	0	0	30,000	0
		Human Resrcs-Fiscal-Technology	57,900	57,900	45,475	45,475	53,900	45,475
		Laboratory	0	0	0	0	0	20,000
	Sample Analyzer (Greensboro)	0	0	0	0	0	20,000	
	Sample Analyzer (High Point)	0	0	0	0	0	0	
	Sub-Zero Freezer (Greensboro)	0	0	0	0	0	0	
	Sub-Zero Freezer (High Point)	0	0	0	0	0	8,000	
<b>Public Health Total</b>		<b>102,900</b>	<b>102,900</b>	<b>157,475</b>	<b>57,475</b>	<b>156,900</b>	<b>93,475</b>	

Department	Division	Description	FY 2019 Recomm	FY 2019 Adopted	FY 2020	FY 2021	FY 2022	FY 2023	
Recreation - Parks	Bur-Mil Clubhouse	Event Center Tables & Chairs	0	0	0	0	0	0	
		Excavator	0	0	0	0	0	0	
	Bur-Mil Operations	Greens Aerator	10,500	10,500	0	0	0	0	
		Greens Master	0	0	27,000	0	0	0	
		Sand Rake	0	0	0	0	0	0	
		Top Dresser	15,000	15,000	0	0	0	0	
		Tractor	0	0	30,000	0	0	0	
		UTV 4x4	0	0	0	0	11,500	0	
		Lawn Mowers	9,000	9,000	9,000	9,000	0	0	
		Golf Carts	5,000	5,000	15,000	10,000	10,000	10,000	
		Bur-Mil Pool	Kitchen Equipment	0	0	0	6,000	0	0
			Gibson Operations	Tractor	0	0	30,000	0	0
	UTV 4x4			0	0	0	0	0	11,500
	Lawn Mowers			8,000	8,000	8,000	0	0	0
	Hagan-Stone Operations	Golf Carts	0	0	5,000	5,000	0	5,000	
		Reel Mowers	18,000	18,000	0	0	0	0	
		UTV 4x4	0	0	11,500	0	0	0	
		Lawn Mowers	9,000	9,000	9,000	9,000	0	0	
		Golf Carts	5,000	5,000	0	5,000	0	5,000	
		Tractor Backhoe Attachment	9,000	9,000	0	0	0	0	
	Northeast Clubhouse	Event Center Tables & Chairs	0	0	30,000	0	0	0	
	Northeast Operations	ATV (4 Wheeler)	0	0	10,000	0	0	0	
		Excavator	0	0	0	0	70,000	0	
		Reel Master	27,000	27,000	0	0	0	0	
		Sand Rake	0	0	11,500	0	0	0	
		UTV 4x4	0	0	0	11,500	11,500	0	
		Lawn Mowers	8,000	8,000	0	8,000	8,000	0	
		Golf Carts	5,000	5,000	5,000	6,000	5,000	5,000	
		Tractors	0	0	0	0	35,000	30,000	
		Bat Wing Mowers	0	0	30,000	0	0	0	
		Northeast Pool	Kitchen Equipment	0	0	25,000	0	0	0
	Passive Prks Trls Grds	Landscape Trailer	0	0	0	0	10,000	0	
		Tractor	0	0	0	0	0	0	
		UTV 4x4	0	0	0	11,500	0	11,500	
		Lawn Mowers	9,000	9,000	9,000	9,000	9,000	9,000	
		Southwest Marina	Patrol Boat	0	0	0	0	0	0
		Southwest Operations	Sand Rake	0	0	11,500	0	0	0
	Tractor		0	0	0	0	0	0	
	UTV 4x4		0	0	0	11,500	0	0	
	Lawn Mowers		0	0	8,000	0	8,000	0	
	Golf Carts		5,000	5,000	5,000	5,000	5,000	5,000	
	<b>Recreation - Parks Total</b>			<b>142,500</b>	<b>142,500</b>	<b>289,500</b>	<b>106,500</b>	<b>183,000</b>	<b>92,000</b>

Department	Division	Description	FY 2019 Recomm	FY 2019 Adopted	FY 2020	FY 2021	FY 2022	FY 2023
Security	Security	Digital Voice Recorder Replacement	0	0	0	6,000	0	0
		Replace X-Ray Machines and Magnetometers	56,000	56,000	57,000	59,000	61,000	63,000
		Panic Alarm Systems	0	0	60,000	0	0	0
		ID Badge Printer	5,000	5,000	0	0	0	0
		Segway Personal Transporter	0	0	16,000	0	0	0
<b>Security Total</b>			<b>61,000</b>	<b>61,000</b>	<b>133,000</b>	<b>65,000</b>	<b>61,000</b>	<b>63,000</b>
<b>Grand Total</b>			<b>885,700</b>	<b>885,700</b>	<b>3,581,025</b>	<b>2,541,525</b>	<b>1,254,050</b>	<b>635,925</b>
<b>Appropriated Fund Balance (Inmate Welfare)</b>			<b>(28,000)</b>	<b>(28,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriated Fund Balance (MedMax)</b>			<b>(37,000)</b>	<b>(37,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net County Funds</b>			<b>820,700</b>	<b>820,700</b>	<b>3,581,025</b>	<b>2,541,525</b>	<b>1,254,050</b>	<b>635,925</b>