

### Where does Guilford County spend Local Money?

This chart shows how much locally generated revenue (**County \$**), mostly from property and sales taxes, is used to support services. Revenues received by a department from federal and state governments, user fees and charges, donations, etc., between a department's Expense and County \$ amounts.

**8 of the 40 departments on the list account account for more than 89% of all available county funds.**

Department	FY 2018-19			Cummulative		
	Total Budget	County		County/Local Money		
		\$	%	\$	%	
Education	\$ 226,260,398	\$ 226,260,398	100%	\$ 226,260,398	45.8%	89% of County \$
Debt Repayment	\$ 95,458,012	\$ 80,983,032	85%	\$ 307,243,430	62.2%	
Law Enforcement	\$ 68,292,978	\$ 61,486,246	90%	\$ 368,729,676	74.7%	
Social Services	\$ 60,054,066	\$ 19,319,680	32%	\$ 388,049,356	78.6%	
Public Health	\$ 36,231,901	\$ 17,391,169	48%	\$ 405,440,525	82.1%	
Emergency Services	\$ 30,861,426	\$ 14,133,753	46%	\$ 419,574,278	85.0%	
Information Services	\$ 10,213,743	\$ 10,210,527	100%	\$ 429,784,805	87.1%	
Mental Health	\$ 9,674,000	\$ 9,674,000	100%	\$ 439,458,805	89.0%	
Facilities	\$ 10,479,263	\$ 9,116,099	87%	\$ 448,574,904	90.9%	11% of County \$
Human Resources	\$ 9,057,037	\$ 8,998,446	99%	\$ 457,573,350	92.7%	
Tax	\$ 6,703,018	\$ 5,106,724	76%	\$ 462,680,074	93.7%	
Parks & Open Space	\$ 4,440,525	\$ 3,254,075	73%	\$ 465,934,149	94.4%	
Animal Services	\$ 4,134,716	\$ 3,006,052	73%	\$ 468,940,201	95%	
Finance	\$ 2,831,875	\$ 2,741,875	97%	\$ 471,682,076	96%	
Public Assistance Mandates	\$ 2,552,365	\$ 2,552,365	100%	\$ 474,234,441	96%	
County Attorney	\$ 2,393,928	\$ 2,383,928	100%	\$ 476,618,369	97%	
Security	\$ 2,173,363	\$ 2,153,014	99%	\$ 478,771,383	97%	
Transfer to Capital Building Fund	\$ 2,000,000	\$ 2,000,000	100%	\$ 480,771,383	97%	
Elections	\$ 1,930,157	\$ 1,929,557	100%	\$ 482,700,940	98%	
Culture & Libraries	\$ 1,844,077	\$ 1,827,807	99%	\$ 484,528,747	98%	
Economic Develop & Assistance	\$ 1,553,500	\$ 1,553,500	100%	\$ 486,082,247	98%	
County Administration	\$ 1,422,349	\$ 1,391,349	98%	\$ 487,473,596	99%	
Fleet Operation	\$ 1,305,536	\$ 1,282,977	98%	\$ 488,756,573	99%	
Inspections	\$ 2,379,363	\$ 1,271,313	53%	\$ 490,027,886	99%	
Other Protection/Court Services	\$ 1,017,436	\$ 1,017,076	100%	\$ 491,044,962	99%	
Planning and Development	\$ 809,409	\$ 747,439	92%	\$ 491,792,401	100%	
Budget & Management	\$ 699,810	\$ 699,810	100%	\$ 492,492,211	100%	
Cooperative Extension Service	\$ 741,711	\$ 658,536	89%	\$ 493,150,747	100%	
Family Justice Center	\$ 630,604	\$ 585,604	93%	\$ 493,736,351	100%	
Solid Waste	\$ 1,603,047	\$ 581,947	36%	\$ 494,318,298	100%	
Internal Audit	\$ 564,783	\$ 564,783	100%	\$ 494,883,081	100%	

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Department	FY 2018-19			Cummulative	
	Total Budget	County \$	%	County/Local Money \$	%
County Commissioners	\$ 493,887	\$ 493,887	100%	\$ 495,376,968	100%
Clerk to the Board	\$ 380,166	\$ 377,166	99%	\$ 495,754,134	100%
Purchasing	\$ 324,662	\$ 324,662	100%	\$ 496,078,796	101%
Soil & Water Conservation	\$ 310,872	\$ 274,967	88%	\$ 496,353,763	101%
Transportation-Human Serv	\$ 1,640,355	\$ 164,059	10%	\$ 496,517,822	101%
Coordinated Services	\$ 1,379,228	\$ 125,802	9%	\$ 496,643,624	101%
Child Support Enforcement	\$ 6,554,515	\$ (4,214)	0%	\$ 496,639,410	101%
Court Alternatives	\$ 2,627,589	\$ (27,727)	-1%	\$ 496,611,683	101%
Register of Deeds	\$ 2,287,330	\$ (3,015,452)	-132%	\$ 493,596,231	100%
<b>TOTAL</b>	<b>\$ 616,313,000</b>	<b>\$ 493,596,231</b>	<b>80%</b>		

Breakdown of County \$:		
Property Taxes	\$ 372,870,000	76%
Sales Taxes	\$ 90,975,000	18%
Fund Balance	\$ 20,256,231	4%
Other Revenues	\$ 7,875,000	2%
Federal & State Funds	\$ 1,545,000	0.3%
User Charges & Fees	\$ 75,000	0.02%
<b>TOTAL</b>	<b>\$ 493,596,231</b>	<b>100%</b>