

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE OPERATION OF GUILFORD
COUNTY FOR THE FISCAL YEAR 2018-2019**

I. A. Be it ordained by the Board of County Commissioners for Guilford County, North Carolina this the 21th day of June, 2018:

That for the operation of Guilford County's government and its subdivisions for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the amounts in the following sections are hereby appropriated:

Section 1. That for the said fiscal year there is hereby appropriated for the GENERAL FUND the following:

COUNTY COMMISSIONERS	\$ 493,887
COUNTY ADMINISTRATION	\$ 1,422,349
COUNTY ATTORNEY	\$ 2,393,928
CLERK TO THE BOARD	\$ 380,166
INTERNAL AUDIT	\$ 564,783
BUDGET & MANAGEMENT	\$ 699,810
FINANCE	\$ 2,831,875
PURCHASING	\$ 324,662
FACILITIES	\$ 10,479,263
INFORMATION SERVICES	\$ 10,213,743
HUMAN RESOURCES	\$ 9,057,037
FLEET OPERATIONS	\$ 1,305,536
DEBT SERVICE	\$ 95,458,012
TAX	\$ 6,703,018
REGISTER OF DEEDS	\$ 2,287,330
ELECTIONS	\$ 1,930,157
HEALTH & HUMAN SERVICES	\$ 96,285,967
<i>(Adopted at Health & Human Services level. For information only</i>	
<i>Public Health \$36,231,901; Social Services \$59,855,703; Veterans Services \$198,363)</i>	
MENTAL HEALTH	\$ 9,674,000
COORDINATED SERVICES	\$ 1,379,228
CHILD SUPPORT ENFORCEMENT	\$ 6,554,515
TRANSPORTATION - HUMAN SERVICES	\$ 1,640,355
PUBLIC ASSISTANCE MANDATES	\$ 2,552,365
EMERGENCY SERVICES	\$ 30,861,426
COURT ALTERNATIVES	\$ 2,627,589
FAMILY JUSTICE CENTER	\$ 630,604
OTHER PROTECTION	\$ 1,017,436
LAW ENFORCEMENT	\$ 68,292,978
ANIMAL SERVICES	\$ 4,134,716
SECURITY	\$ 2,173,363
COOPERATIVE EXTENSION SERVICE	\$ 741,711
PLANNING & DEVELOPMENT	\$ 809,409
INSPECTIONS	\$ 2,379,363

SOIL & WATER CONSERVATION	\$ 310,872	
SOLID WASTE	\$ 1,603,047	
CULTURE & LIBRARIES	\$ 1,844,077	
RECREATION - PARKS	\$ 4,440,525	
ECONOMIC DEVELOPMENT & ASSISTANCE - Including attached detail	\$ 1,553,500	
EDUCATION - CURRENT EXPENSE		
GUILFORD COUNTY PUBLIC SCHOOLS	\$ 202,610,398	
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$ 16,150,000	
EDUCATION - CAPITAL OUTLAY		
GUILFORD COUNTY PUBLIC SCHOOLS	\$ 6,000,000	
GUILFORD TECHNICAL COMMUNITY COLLEGE	\$ 1,500,000	
CAPITAL OUTLAY	\$ 2,000,000	
SUB-TOTAL GENERAL FUND APPROPRIATIONS	\$ 616,313,000	
LESS: Transfer to County Building Construction Fund (Project Ordinances)	\$ (2,000,000)	
LESS: Transfer to School Capital Outlay Fund (Project Ordinances)	\$ (7,500,000)	
NET GENERAL FUND APPROPRIATIONS		<u>\$ 606,813,000</u>

Section 2. That for the said fiscal year there is hereby appropriated for the FIRE PROTECTION/SERVICE DISTRICT FUNDS (as listed below) the following:

Alamance Community Fire Protection District	\$ 1,328,021
Alamance Community Fire Service District Overlay	\$ 177,895
Climax Fire Protection District	\$ 120,209
Climax Fire Protection Service District Overlay	\$ 56,493
Colfax Fire Protection District	\$ 697,326
Colfax Fire Protection Service District Overlay	\$ 259,628
No. 13 (Rankin) Fire Protection District	\$ 1,172,952
No. 13 (Rankin) Fire Service District Overlay	\$ 355,131
No. 14 (Franklin Blvd.) Fire Protection District	\$ 201,596
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$ 58,408
No. 18 (Deep River) Fire Protection District	\$ 245,737
No. 18 (Deep River) Fire Service District Overlay	\$ -
No. 28 (Frieden's) Fire Protection District	\$ 199,930
No. 28 (Frieden's) Fire Service District Overlay	\$ 75,829
Fire Protection District No. 1 (Hornetown)	\$ 41,511
Gibsonville Fire Protection District	\$ 14,481

Guilford College Community Fire Protection District	\$	701,351	
Guilford College Community Fire Service District Overlay	\$	41,316	
Guil-Rand Fire Protection District	\$	158,188	
Guil-Rand Fire Protection Service District Overlay	\$	66,907	
Julian Vol Fire Protection District	\$	107,249	
Julian Fire Service District Overlay	\$	-	
Kimesville Fire Protection District	\$	125,996	
McLeansville Fire Protection District	\$	946,575	
McLeansville Fire Service District Overlay	\$	361,766	
Mount Hope Community Fire Protection District	\$	740,177	
Mount Hope Community Fire Service District Overlay	\$	-	
Northeast Guil Fire Protection District	\$	1,109,193	
Northeast Fire Svc. Dist. Overlay	\$	336,708	
Oak Ridge Fire Protection District	\$	1,820,565	
Oak Ridge Fire Service District Overlay	\$	-	
Pincroft-Sedgefield Fire Protection District	\$	2,129,367	
Pincroft-Sedgefield Fire Service District Overlay	\$	405,175	
Pleasant Garden Fire Protection District	\$	782,047	
Pleasant Garden Fire Service District Overlay	\$	81,738	
PTIA Fire Service District	\$	287,339	
Southeast Fire Protection District	\$	276,117	
Southeast Fire Service District Overlay	\$	-	
Stokesdale Fire Protection District	\$	934,989	
Summerfield Fire Protection District	\$	2,495,787	
Summerfield Fire Service District Overlay	\$	775,312	
Whitsett Fire Protection District	\$	637,771	
Whitsett Fire Service District Overlay	\$	184,182	
TOTAL FIRE PROTECTION/SERVICE			\$ 20,510,962

B. That the various appropriations required for public purposes, but not necessary purposes, shall be paid from funds derived from sources other than Ad Valorem Taxes or other local taxes including Sales Tax.

NOTE: The appropriations shown in I., A. Sections 1 through 2 inclusive have been certified to this Board by the Board of Education of Guilford County, the Board of Trustees of Guilford Technical Community College, and the various Fire Protection/Service District Commissions as necessary for the operation of their respective units for the current fiscal year.

II. A. The appropriations made in I., A. Section 1 inclusive of this ordinance are hereby funded by revenue estimates in the GENERAL FUND according to the following schedule:

APPROPRIATED FUND BALANCE	\$	31,010,287	
FEDERAL/STATE FUNDS	\$	66,595,893	
SALES TAX	\$	90,975,000	
PROPERTY TAX	\$	372,870,000	
OTHER REVENUES	\$	14,997,401	
USER CHARGES	\$	39,864,419	
TRANSFERS FROM OTHER FUNDS	\$	-	
SUB-TOTAL GENERAL FUND REVENUES	\$	616,313,000	
LESS: Transfer to County Building Construction Fund	\$	(2,000,000)	
LESS: Transfer to School Capital Outlay Fund	\$	(7,500,000)	
NET GENERAL FUND REVENUES			<u>\$ 606,813,000</u>

NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

Fund Level	\$	20,256,231
Social Services - Adoption Incentive Program	\$	382,000
Social Services - Team HOPE	\$	25,000
Coordinated Services - ABC Bottle Tax	\$	100,000
Bond Premium Funds for Debt Service	\$	7,019,480
Public Health - Medicaid Maximization	\$	2,579,361
Public Health - Well Drillers' Fees	\$	2,538
Public Health - Hazardous Spill Fund	\$	17,948
Public Health - Cone Health	\$	54,940
Public Health - Healthy High Point	\$	23,412
Soil & Water Conservation District	\$	2,505
Law Enforcement - Federal Forfeiture	\$	230,693
Law Enforcement - Unauthorized Substance Abuse Tax	\$	15,000
Law Enforcement - Explorer Post Funds	\$	5,200
Law Enforcement - Inmate Welfare Funds	\$	28,000
Animal Services - Susie's Fund	\$	150,000
Family Justice Center - Donations & Grants	\$	20,000
Register of Deeds - Automation & Enhancement Preservation	\$	97,979
	\$	<u>31,010,287</u>

B. SPECIAL TAX/SERVICE DISTRICTS: In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The appropriations made in I., A., Section 2 of this ordinance are hereby funded by revenue estimates according to the following schedules:

District	Property Tax	Sales Tax	Fund Balance	Total
Alamance Community Fire Protection District	\$993,822	\$223,563	\$110,636	\$1,328,021
Alamance Community Fire Service District Overlay	\$177,895	\$0	\$0	\$177,895
Climax Fire Protection District	\$92,375	\$20,610	\$7,224	\$120,209
Climax Fire Protection Service District Overlay	\$46,188	\$10,305	\$0	\$56,493
Colfax Fire Protection District	\$526,265	\$116,745	\$54,316	\$697,326
Colfax Fire Protection Service District Overlay	\$188,931	\$41,911	\$28,786	\$259,628
No. 13 (Rankin) Fire Protection District	\$887,762	\$198,184	\$87,006	\$1,172,952
No. 13 (Rankin) Fire Service District Overlay	\$266,422	\$59,476	\$29,233	\$355,131
No. 14 (Franklin Blvd.) Fire Protection District	\$155,700	\$35,344	\$10,552	\$201,596
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$42,818	\$9,719	\$5,871	\$58,408
No. 18 (Deep River) Fire Protection District	\$189,269	\$43,130	\$13,338	\$245,737
No. 18 (Deep River) Fire Service District Overlay	\$0	\$0	\$0	\$0
No. 28 (Frieden's) Fire Protection District	\$147,589	\$33,124	\$19,217	\$199,930
No. 28 (Frieden's) Fire Service District Overlay	\$57,560	\$12,918	\$5,351	\$75,829
Fire Protection District No. 1 (Hornetown)	\$32,625	\$7,149	\$1,737	\$41,511
Gibsonville Fire Protection District	\$11,571	\$2,626	\$284	\$14,481
Guilford College Community Fire Protection District	\$507,988	\$111,534	\$81,829	\$701,351
Guilford College Community Fire Service District Overlay	\$31,826	\$7,245	\$2,245	\$41,316
Guil-Rand Fire Protection District	\$124,099	\$28,043	\$6,046	\$158,188
Guil-Rand Fire Protection Service District Overlay	\$57,831	\$5,608	\$3,468	\$66,907
Julian Vol Fire Protection District	\$84,956	\$17,550	\$4,743	\$107,249
Julian Fire Service District Overlay	\$0	\$0	\$0	\$0
Kimesville Fire Protection District	\$97,702	\$22,201	\$6,093	\$125,996
McLeansville Fire Protection District	\$750,608	\$170,305	\$25,662	\$946,575
McLeansville Fire Service District Overlay	\$279,227	\$63,353	\$19,186	\$361,766
Mount Hope Community Fire Protection District	\$582,709	\$129,435	\$28,033	\$740,177
Mount Hope Community Fire Service District Overlay	\$0	\$0	\$0	\$0

Northeast Guil Fire Protection District	\$843,409	\$188,316	\$77,468	\$1,109,193
Northeast Fire Svc. Dist. Overlay	\$252,181	\$56,306	\$28,221	\$336,708
Oak Ridge Fire Protection District	\$1,395,002	\$299,251	\$126,312	\$1,820,565
Oak Ridge Fire Service District Overlay	\$0	\$0	\$0	\$0
Pinecroft-Sedgefield Fire Protection District	\$1,642,143	\$373,191	\$114,033	\$2,129,367
Pinecroft-Sedgefield Fire Service District Overlay	\$330,536	\$74,639	\$0	\$405,175
Pleasant Garden Fire Protection District	\$592,295	\$134,425	\$55,327	\$782,047
Pleasant Garden Fire Service District Overlay	\$63,377	\$14,383	\$3,978	\$81,738
PTIA Fire Service District	\$220,130	\$48,070	\$19,139	\$287,339
Southeast Fire Protection District	\$200,685	\$41,264	\$34,168	\$276,117
Southeast Fire Service District Overlay	\$0	\$0	\$0	\$0
Stokesdale Fire Protection District	\$687,676	\$149,763	\$97,550	\$934,989
Summerfield Fire Protection District	\$1,941,779	\$431,850	\$122,158	\$2,495,787
Summerfield Fire Service District Overlay	\$601,952	\$133,873	\$39,487	\$775,312
Whitsett Fire Protection District	\$509,826	\$112,409	\$15,536	\$637,771
Whitsett Fire Service District Overlay	\$150,909	\$33,273	\$0	\$184,182
Total	\$15,765,638	\$3,461,091	\$1,284,233	\$20,510,962

III. A. That the appropriations listed below are a requirement by law as set forth in the Local Government Budget and Fiscal Control Act, Chapter 159.

Section 1. That for the said fiscal year there is hereby appropriated for the COUNTY BUILDING CONSTRUCTION FUND the following:

RESERVE FOR FUTURE CAPITAL NEEDS	\$ 2,000,000	
TOTAL COUNTY BLDG. CONSTRUCTION FUND APPROPRIATIONS	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

Section 2. That for the said fiscal year there is hereby appropriated for the INTERNAL SERVICES FUND the following:

RISK RETENTION - ADMIN./LIAB./PROP./WC	\$ 3,291,641	
EMPLOYEE HEALTH CARE PLAN	<u>\$ 42,560,138</u>	
TOTAL INTERNAL SERVICES FUND APPROPRIATIONS		<u>\$ 45,851,779</u>

Section 3. That for the said fiscal year there is hereby appropriated for the ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND the following:

ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND	<u>\$ 6,500,000</u>
---	---------------------

IV. A. That the appropriations made in III., A. Sections 1 through 3 inclusive of this ordinance are hereby funded by revenue estimates according to the following schedule:

<u>COUNTY BUILDING CONSTRUCTION FUND</u>		
TRANSFER FROM OTHER FUNDS (GENERAL FUND)	\$ 2,000,000	
TOTAL COUNTY BLDG. CONSTRUCTION FUND REVENUES		<u>\$ 2,000,000</u>

<u>INTERNAL SERVICES FUND</u>		
FUND BALANCE APPROPRIATED	\$ 2,326,205	
OTHER REVENUES	\$ 180,000	
USER CHARGES	<u>\$ 43,345,574</u>	
TOTAL INTERNAL SERVICES FUND REVENUES		<u>\$ 45,851,779</u>

<u>ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND</u>		
OCCUPANCY TAX	<u>\$ 6,500,000</u>	
TOTAL ROOM OCCUPANCY AND TOURISM DEVELOPMENT TAX FUND REVENUES		<u>\$ 6,500,000</u>

NOTE: In the event the actual net proceeds from the occupancy tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy, and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

V. A. The summary of all appropriations by fund is set forth in V., for the purpose of showing the total Operating Budget, including the General Fund, the Fire Protection/Service Districts Funds, the County Building Construction Fund, the School Capital Outlay Fund, the Internal Services Fund, and the Room Occupancy and Tourism Development Tax Fund.

TOTAL COUNTY BUDGET BY FUND

GENERAL FUND		\$ 616,313,000
FIRE PROTECTION/SERVICE DISTRICT FUNDSL		
Alamance Community Fire Protection District	\$ 1,328,021	
Alamance Community Fire Service District Overlay	\$ 177,895	
Climax Fire Protection District	\$ 120,209	
Climax Fire Protection Service District Overlay	\$ 56,493	
Colfax Fire Protection District	\$ 697,326	
Colfax Fire Protection Service District Overlay	\$ 259,628	
No. 13 (Rankin) Fire Protection District	\$ 1,172,952	
No. 13 (Rankin) Fire Service District Overlay	\$ 355,131	
No. 14 (Franklin Blvd.) Fire Protection District	\$ 201,596	
No. 14 (Franklin Blvd.) Fire Service District Overlay	\$ 58,408	
No. 18 (Deep River) Fire Protection District	\$ 245,737	
No. 18 (Deep River) Fire Service District Overlay	\$ -	
No. 28 (Frieden's) Fire Protection District	\$ 199,930	
No. 28 (Frieden's) Fire Service District Overlay	\$ 75,829	
Fire Protection District No. 1 (Horneytown)	\$ 41,511	
Gibsonville Fire Protection District	\$ 14,481	
Guilford College Community Fire Protection District	\$ 701,351	
Guilford College Community Fire Service District Overlay	\$ 41,316	
Guil-Rand Fire Protection District	\$ 158,188	
Guil-Rand Fire Protection Service District Overlay	\$ 66,907	
Julian Vol Fire Protection District	\$ 107,249	
Julian Fire Service District Overlay	\$ -	
Kimesville Fire Protection District	\$ 125,996	
McLeansville Fire Protection District	\$ 946,575	
McLeansville Fire Service District Overlay	\$ 361,766	
Mount Hope Community Fire Protection District	\$ 740,177	
Mount Hope Community Fire Service District Overlay	\$ -	
Northeast Guil Fire Protection District	\$ 1,109,193	
Northeast Fire Svc. Dist. Overlay	\$ 336,708	

Oak Ridge Fire Protection District	\$ 1,820,565	
Oak Ridge Fire Service District Overlay	\$ -	
Pinecroft-Sedgefield Fire Protection District	\$ 2,129,367	
Pinecroft-Sedgefield Fire Service District Overlay	\$ 405,175	
Pleasant Garden Fire Protection District	\$ 782,047	
Pleasant Garden Fire Service District Overlay	\$ 81,738	
PTIA Fire Service District	\$ 287,339	
Southeast Fire Protection District	\$ 276,117	
Southeast Fire Service District Overlay	\$ -	
Stokesdale Fire Protection District	\$ 934,989	
Summerfield Fire Protection District	\$ 2,495,787	
Summerfield Fire Service District Overlay	\$ 775,312	
Whitsett Fire Protection District	\$ 637,771	
Whitsett Fire Service District Overlay	\$ 184,182	
TOTAL FIRE PROTECTION/SERVICE		\$ 20,510,962
COUNTY BUILDING CONSTRUCTION FUND		\$ 2,000,000
INTERNAL SERVICES FUND		\$ 45,851,779
ROOM OCCUPANCY & TOURISM DEVELOPMENT TAX FUND		\$ 6,500,000
SUB-TOTAL APPROPRIATIONS - ALL FUNDS		\$ 691,175,741
LESS:		
Transfer to County Building Construction Fund	\$ (2,000,000)	
Transfer to School Capital Outlay Fund (Project Ordinances)	\$ (7,500,000)	
Total Transfers to Other Funds		\$ (9,500,000)
TOTAL APPROPRIATION - ALL FUNDS		\$ 681,675,741

NOTE: The General Fund Budget for Law Enforcement includes a transfer of \$ 1,500,000 to the Law Enforcement Separation Fund, an unbudgeted fund, as provided in the N.C. General Statute 159-13 (a)(3).

SUMMARY OF REVENUES:

APPROPRIATED FUND BALANCE	\$ 34,620,725	
FEDERAL/STATE FUNDS	\$ 66,595,893	
SALES TAX	\$ 94,436,091	
PROPERTY TAX	\$ 388,635,638	
OTHER REVENUES	\$ 15,177,401	
USER CHARGES	\$ 83,209,993	
OCCUPANCY TAX	\$ 6,500,000	
TRANSFER FROM OTHER FUNDS	\$ 2,000,000	
SUB-TOTAL REVENUES - ALL FUNDS	\$ 691,175,741	
LESS: Transfers from Other Funds		\$ (2,000,000)
LESS: Transfers included in GCS/GTCC Capital Project Ordinances		\$ (7,500,000)
TOTAL REVENUES - ALL FUNDS		\$ 681,675,741

VI. A. That there is hereby levied for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2018, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

TOTAL COUNTYWIDE TAX RATE

\$0.7305

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$51,468,176,820, which is 100% of the total assessed property tax valuation.

B. That there is hereby levied for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the following Special District/Fire Protection District/Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2018, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

Fire Protection/Service District	Current Tax Rate	Adopted Tax Rate	Fire Protection/Service District	Current Tax Rate	Adopted Tax Rate
Alamance Comm. Fire Protection Dist.	\$0.0998	\$0.1000	Kimesville Fire Protection Dist.	\$0.1097	\$0.1097
Alamance Comm. Fire Svc. Dist. Overlay	\$0.0000	\$0.0179	McLeansville Fire Protection Dist.	\$0.1000	\$0.1000
Climax Fire Protection Dist.	\$0.1000	\$0.1000	McLeansville Fire Svc. Dist. Overlay	\$0.0372	\$0.0372
Climax Fire Svc. Dist. Overlay	\$0.0500	\$0.0500	Mount Hope Comm. Fire Protection Dist.	\$0.0800	\$0.0800
Colfax Fire Protection Dist.	\$0.1000	\$0.1000	Mount Hope Comm. Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
Colfax Fire Svc. Dist. Overlay	\$0.0359	\$0.0359	Northeast Fire Protection Dist.	\$0.1000	\$0.1000
No. 13 (Rankin) Fire Protection Dist.	\$0.0963	\$0.0963	Northeast Fire Svc. Dist. Overlay	\$0.0299	\$0.0299
No. 13 (Rankin) Fire Svc. Dist. Overlay	\$0.0289	\$0.0289	Oak Ridge Fire Protection Dist.	\$0.0977	\$0.0977
No. 14 (Franklin Blvd.) Fire Protection Dist.	\$0.1000	\$0.1000	Oak Ridge Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
No. 14 (Franklin Blvd.) Fire Svc. Dist. Overlay	\$0.0275	\$0.0275	Pinecroft-Sedgefield Fire Protection Dist.	\$0.1000	\$0.1000
No. 18 (Deep River) Fire Protection Dist.	\$0.0941	\$0.0941	Pinecroft-Sedgefield Fire Svc. Dist. Overlay	\$0.0200	\$0.0200
No. 18 (Deep River) Fire Svc. Dist. Overlay	\$0.0000	\$0.0000	Pleasant Garden Fire Protection Dist.	\$0.1000	\$0.1000
No. 28 (Frieden's) Fire Protection Dist.	\$0.1000	\$0.1000	Pleasant Garden Fire Svc. Dist. Overlay	\$0.0107	\$0.0107
No. 28 (Frieden's) Fire Svc. Dist. Overlay	\$0.0390	\$0.0390	PTIA Service District	\$0.0495	\$0.0495
Fire Protection District #1 (Horneytown)	\$0.1300	\$0.1300	Southeast Fire Protection Dist.	\$0.1250	\$0.1375
Gibsonville Fire Protection Dist.	\$0.0945	\$0.0945	Southeast Fire Svc. Dist. Overlay	\$0.0000	\$0.0000
Guilford College Comm. Fire Protection Dist.	\$0.1000	\$0.1000	Stokesdale Fire Protection Dist.	\$0.1000	\$0.1000
Guilford College Comm. Fire Svc. Dist. Overlay	\$0.0500	\$0.0500	Summerfield Fire Protection Dist.	\$0.1000	\$0.1000
Guil-Rand Fire Protection Dist.	\$0.1000	\$0.1000	Summerfield Fire Svc. Dist. Overlay	\$0.0310	\$0.0310
Guil-Rand Fire Svc. Dist. Overlay	\$0.0200	\$0.0466	Whitsett Fire Protection Dist.	\$0.1000	\$0.1000
Julian Fire Protection Dist.	\$0.1354	\$0.1454	Whitsett Fire Svc. Dist. Overlay	\$0.0296	\$0.0296
Julian Fire Svc. Dist. Overlay	\$0.0000	\$0.0000			

VII. A. That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by him as provided by law.

B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.

C. That the appropriations in the County Commissioners' department in I., A. Section 1., includes compensation to members of the Board of County Commissioners based upon the following schedule:

Chairman: Salary - \$2,025/month

Vice-Chairman: Salary - \$1,750/month

All Other Commissioners: Salary - \$1,725/month

• Communication stipend (optional) - \$60/month

D. That the appropriations in the Board of Elections department in I., A. Section 1., includes compensation to members of the Board of Elections at the rate of \$25/meeting plus amounts sufficient to provide total annual compensation for the Chairman and Vice Chairman of the Board of Elections in the amount of \$4,950 and for other members in the amount of \$3,520. Precinct officials shall be compensated as follows: Chief Judges - \$150/election; Judges - \$135/election; Precinct Transfer Assistants - \$135/election; and Assistants - \$110/election (precinct officials maintaining their Precinct Officials Certification are paid an additional \$35/election). Pursuant to G.S. 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

VIII. A. That the County Manager is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in I. through IV. inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting.

B. That the County Manager, as Budget Officer, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy, technology, and facility expense (53100 - Routine Building Maintenance/Repair, 53110 - Maintenance of Lawns/Grounds, 53290 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.

C. That during a Locally Declared State of Emergency, the County Manager is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not

specifically provided for elsewhere in I. through IV. inclusive of this ordinance in the amounts not to exceed \$90,000 for each expenditure; (2) transfer moneys from one appropriation to another within the same fund up to \$100,000 per transaction; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

IX. A. The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference. The Board of Commissioners hereby delegates to the Manager authority to add additional fees and modify existing fees during the fiscal year without further board approval.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

B. That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:

At the Courthouse and in County Offices - \$.15 per page except for copies of microfiche, which are \$.15 per fiche.

By Compact Disc (CD) - \$2.00 per CD.

C. That the County Manager or designee shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 procedures and are within budgeted funds: (a) any lease agreement for one year or less; (b) any contract for land acquisition (c) any contract for construction or repair that is less than \$500,000; (d) any contract, for apparatus, supplies, materials, equipment, that does not exceed 90,000, or other lawful matter where formal bids are not required by law, including those committing no funds; (e) all service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, and resolution of a claim that do not exceed \$200,000; (f) amendments or change orders to all contracts described in Section (e) herein, when the aggregate of the amendment requires less than a \$200,000 increase in the expenditure of public funds in a single fiscal year; and (g) grant agreements for public funds within budgeted amounts.

At the Manager's discretion, any lease, contract, amendment, or change order described in (a), (b), (c), (d), (e), (f) or (g) may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman or the Manager. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to be approved in accordance with the Uniform Guidance Procurement Policy, as adopted by the County and revised thereafter. The most restrictive requirement whether Federal, State, or Local Ordinance shall prevail.

D. The Manager is authorized to dispose of sell, lease or otherwise dispose of any county property except real property, with a value of less than \$30,000.

E. That proposed projects where the estimated professional fee is in an amount less than \$30,000 or the amount authorized by G.S. 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with G.S. 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by G.S. 143-64.32

F. The County Manager is authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12.

X. A. That in accordance with G.S. 159-13.1 the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in III., A., Section 2 and IV., A.

XI. A. That in accordance with G.S. 153A-150, the Board of Commissioners adopts a plan to finance the 2022 reappraisal based on an estimated 215,000 parcels of land at a cost of \$2,200,000. Funds are appropriated for FY 2018-2019 in the Tax Department's budget to cover the cost that is estimated to be incurred during FY 2018-2019 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.

XII. A. Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts at June 30, 2018 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.

XIII. A. That copies of the ordinance shall be filed with the County Manager, Director of Finance, and Clerk to the Board.

XIV. A. The effective date of this ordinance is July 1, 2018.

ADOPTED this the 21th day of June, 2018.

Animal Services

Fee Information	FY 2018	FY 2019	Change
Adoption Fees			
Cats	\$ 25.00	\$ 25.00	\$ -
Senior Cats	\$ 10.00	\$ 10.00	\$ -
Kittens	\$ 75.00	\$ 75.00	\$ -
Dogs	\$ 50.00	\$ 50.00	\$ -
Senior Dogs	\$ 25.00	\$ 25.00	\$ -
Puppies	\$ 75.00	\$ 75.00	\$ -
Pocket Pets	\$ 5.00	\$ 5.00	\$ -
Guinea Pigs	\$ 15.00	\$ 15.00	\$ -
Rabbits	\$ 15.00	\$ 15.00	\$ -
Ferrets	\$ 20.00	\$ 20.00	\$ -
Snakes	\$ 25.00	\$ 25.00	\$ -
Lizards	\$ 25.00	\$ 25.00	\$ -
Small Birds	\$ 10.00	\$ 10.00	\$ -
Large Birds	determined by type of bird		
Pigs	\$ 25.00	\$ 25.00	\$ -
Goats	\$ 25.00	\$ 25.00	\$ -
Chickens	\$ 5.00	\$ 5.00	\$ -
Rescue Transfer - Altered by GCAS	\$ 10.00	\$ 10.00	\$ -
Rescue Transfer - Not altered by GCAS	\$ -	\$ -	\$ -
Recovery Fees			
1st Offense - Altered	\$ 30.00	\$ 30.00	\$ -
1st Offense - Intact	\$ 75.00	\$ 75.00	\$ -
2nd Offense - Altered	\$ 55.00	\$ 55.00	\$ -
2nd Offense - Intact	\$ 100.00	\$ 100.00	\$ -
3rd Offense - Altered	\$ 95.00	\$ 95.00	\$ -
3rd Offense - Intact	\$ 150.00	\$ 150.00	\$ -
4th (or more) Offense - Altered	\$ 120.00	\$ 120.00	\$ -
4th (or more) Offense - Intact	\$ 200.00	\$ 200.00	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Daily Board	\$ 10.00	\$ 10.00	\$ -
Daily Board - Rabies Observation	\$ 20.00	\$ 20.00	\$ -
Daily Board - Dangerous or Vicious	\$ 20.00	\$ 20.00	\$ -
Daily Board - Confiscate	\$ 20.00	\$ 20.00	\$ -
Other Fees			
Transfer of Ownership	\$ -	\$ -	\$ -
Rabies Vaccine	\$ 5.00	\$ 5.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Owner Requested Euthanasia	\$ 10.00	\$ 10.00	\$ -
Rope Leash	\$ 1.00	\$ 1.00	\$ -
Cardboard Cat Carrier	\$ 5.00	\$ 5.00	\$ -
Cremation of Personal Pet	\$ 10.00	\$ 10.00	\$ -
Actyvil Dose	\$ 12.00	\$ 12.00	\$ -

Emergency Services

Fee Information	FY 2018	FY 2019	Change
Plan Review Fees			
<hr/>			
Building Plan Review			
0-999 SF	\$ 75.00	\$ 75.00	\$ -
1,000-2,499 SF	\$ 100.00	\$ 100.00	\$ -
2,500-9,999 SF	\$ 150.00	\$ 150.00	\$ -
10,000-49,999 SF	\$ 275.00	\$ 275.00	\$ -
50,000 > SF	\$ 400.00	\$ 400.00	\$ -
Sprinkler Plan Review (per riser)	\$ 75.00	\$ 75.00	\$ -
Fire Alarm Plan Review (per each 50 devices)	\$ 75.00	\$ 75.00	\$ -
Tank Plan Review (per tank)	\$ 75.00	\$ 75.00	\$ -
AES Plan Review (per system)	\$ 75.00	\$ 75.00	\$ -
New Construction Inspection Fees			
<hr/>			
<i>Reinspection New Construction</i>			
2nd visit	\$ 60.00	\$ 60.00	\$ -
3rd visit	\$ 100.00	\$ 100.00	\$ -
4th visit >	\$ 200.00	\$ 200.00	\$ -
<i>Sprinkler/Standpipe/Pump Test</i>			
First 3 hrs	\$ 150.00	\$ 150.00	\$ -
Each hr +	\$ 150.00	\$ 150.00	\$ -
Fire Alarm Test (per inspector)	\$ 100.00	\$ 100.00	\$ -
AES Field Test	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	\$ 100.00	\$ -
Permit Fees			
<hr/>			
<i>Blasting Permit & Inspection</i>			
30 Day Permit	\$ 125.00	\$ 125.00	\$ -
90 Day Permit	\$ 200.00	\$ 200.00	\$ -
<i>Fireworks Event</i>			
Initial	\$ 125.00	\$ 125.00	\$ -
Subsequent	\$ 125.00	\$ 125.00	\$ -
Tent Inspection	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	\$ 100.00	\$ -
Routine Inspection Fees			
<hr/>			
1st visit	No Charge	No Charge	\$ -
Reinspection			
<hr/>			
Final	No Charge	No Charge	\$ -
2nd visit	\$ 60.00	\$ 60.00	\$ -
3rd visit	\$ 100.00	\$ 100.00	\$ -
4th visit (judicial)	\$ 150.00	\$ 150.00	\$ -
Institutional Facility	\$ 75.00	\$ 75.00	\$ -
Daycare Inspection	\$ 50.00	\$ 50.00	\$ -
Foster Care Inspection	\$ 55.00	\$ 55.00	\$ -
ABC Inspection	\$ 50.00	\$ 50.00	\$ -
Citation Fees			
<hr/>			

Emergency Services

Fee Information	FY 2018	FY 2019	Change
<i>Non-life safety violation</i>			
1st citation	\$ 50.00	\$ 50.00	\$ -
2nd citation	\$ 100.00	\$ 100.00	\$ -
3rd citation	\$ 150.00	\$ 150.00	\$ -
<i>Life Safety Violation</i>			
1st citation	\$ 150.00	\$ 150.00	\$ -
2nd citation	\$ 500.00	\$ 500.00	\$ -
3rd citation	\$ 1,000.00	\$ 1,000.00	\$ -
Fire Investigation fee (per hour)	\$ 50.00	\$ 50.00	\$ -
Hazardous Materials Response Fees			
<i>Equipment & Apparatus</i>			
Haz-Mat Response Unit	\$ 150.00	\$ 150.00	\$ -
Engine	\$ 150.00	\$ 150.00	\$ -
Tanker	\$ 150.00	\$ 150.00	\$ -
Aerial unit	\$ 185.00	\$ 185.00	\$ -
Squad/Truck (Medical or Brush)	\$ 60.00	\$ 60.00	\$ -
Service Truck	\$ 60.00	\$ 60.00	\$ -
<i>Personnel</i>			
Haz-Mat Technician	\$ 50.00	\$ 50.00	\$ -
Haz-Mat Support	\$ 30.00	\$ 30.00	\$ -
Chief Officer	\$ 55.00	\$ 55.00	\$ -
Captain	\$ 35.00	\$ 35.00	\$ -
Lieutenant	\$ 30.00	\$ 30.00	\$ -
ES Support Staff	\$ 45.00	\$ 45.00	\$ -
Firefighters	\$ 25.00	\$ 25.00	\$ -
Emergency Medical Services Fees*			
ALS NE A0426	\$ 388.41	\$ 392.70	\$ 4.29
ALS E A0427	\$ 614.99	\$ 621.77	\$ 6.78
BLS NE A0428	\$ 323.67	\$ 327.24	\$ 3.57
BLS E A0429	\$ 517.89	\$ 523.59	\$ 5.70
ALS 2 A0433	\$ 890.12	\$ 899.93	\$ 9.81
Specialty Care A0434	\$ 1,051.95	\$ 1,063.55	\$ 11.60
Urban Mileage or Rural Mileage 18+ A0425	\$ 10.94	\$ 11.06	\$ 0.13
DOA A0429		\$ 523.59	
Waiting Time	\$ 60.00	\$ 60.00	\$ -
After 30 minutes, added to Base Fee, per hour charge	\$ 60.00	\$ 60.00	\$ -
Standby Special Event			
Unit & Crew, per hour	\$ 100.00	\$ 100.00	\$ -
ES employee, per hour	\$ 45.00	\$ 45.00	\$ -
Specialty Care			
Two or More Patients Transported in the Same Ambulance	\$ 884.07	\$ 884.07	\$ -

Emergency Services

Fee Information	FY 2018	FY 2019	Change
Patients Treated at Scene (BLS)	No Charge	No Charge	\$ -
Franchise Application Fee (Per Application)	\$ 200.00	\$ 200.00	\$ -
Franchise Administration Fee (Per Application Approved)	\$ 1,600.00	\$ 1,600.00	\$ -
Franchise Renewal Fee (Per Application)	\$ 1,600.00	\$ 1,600.00	\$ -
GM 9-1-1 Use Fee (Per Dispatch)	\$ 20.00	\$ 20.00	\$ -
Paramedic Assist/Intercept Fee (Per Response)	\$ 150.00	\$ 150.00	\$ -

Emergency Management Fees

Disaster Plan Review Fees for NC DHSR Regulated Facilities

Initial Plan Submission			
Mental Health Facility - Day Treatment	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 175.00	\$ 175.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 250.00	\$ 250.00	\$ -
Adult Care Homes - Day Treatment	\$ 125.00	\$ 125.00	\$ -
Residential 1-6 Beds	\$ 150.00	\$ 150.00	\$ -
Residential 7-24 Beds	\$ 175.00	\$ 175.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Nursing Homes - Day Treatment	n/a	n/a	\$ -
Residential 1-6 Beds	\$ 150.00	\$ 150.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 400.00	\$ 400.00	\$ -
Annual Plan Submission			
Adult Care Homes			
Day Treatment	\$ 50.00	\$ 50.00	\$ -
Residential 1-6 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 7-24 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 25+ Beds	\$ 75.00	\$ 75.00	\$ -
Hazardous Facility Planning Fee			
Governmental Agency	\$ -	\$ -	\$ -
Tier II Facility-1 to 99,999 pounds	\$ 175.00	\$ 175.00	\$ -
Tier II Facility-100,000 to 999,000 pounds	\$ 275.00	\$ 275.00	\$ -
Tier II Facility-1,000,000 pounds or more	\$ 500.00	\$ 500.00	\$ -
Special Hazard Surcharges			
EHS Facility Surcharge, Telecommunications	\$ 150.00	\$ 150.00	\$ -
EHS Facility Surcharge, Non-Telecommunications	\$ 500.00	\$ 500.00	\$ -
Risk Management Plan (RMP) Regulated Facility	\$ 500.00	\$ 500.00	\$ -
Treatment, Storage and Disposal Facility (TSDF)	\$ 1,000.00	\$ 1,000.00	\$ -

* EMS fees are set at 150% of CMS allowable and adjust annually on January 1

** Fire Marshall fees are standardized for all towns in Guilford County

Facilities

Fee Information	FY 2018	FY 2019	Change
Parking			
Greensboro Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Greensboro Other Parking Lots - Monthly	\$ 30.00	\$ 30.00	\$ -
High Point Parking Deck - Daily	\$2 / day	\$2 / day	\$ -
High Point Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Lost Parking Card or Placard	\$ 10.00	\$ 10.00	\$ -
Parking Application Fee	\$ 30.00	\$ 30.00	\$ -
Other Fees			
Courthouse Mini Lockers (per use)	\$ 0.25	\$ 0.25	\$ -
Road Sign Replacement	\$ 150.00	\$ 150.00	\$ -

* Set by Planning

** Current hourly charges are graduated beginning at \$0.50 and maxing at \$5.00. Revenue is averaging \$1.00 per ticket.

Inspections

Fee Information	FY 2018	FY 2019	Change
Guilford County Grading Permit Fees			
One (1) acre (43,560 SF) but less than three (3) acres - BASE FEE	\$ 450.00	\$ 450.00	\$ -
Up to three (3) acres or more - BASE FEE	\$ 450.00	\$ 450.00	\$ -
Up to three (3) acres or more per acre for each add'l acre	\$ 225.00	\$ 225.00	\$ -
Commercial Building Permit Fees			
New Office and Retail Structure per unit	\$ 100.00	\$ 100.00	\$ -
New Office and Retail Structure per square foot	\$ 0.25	\$ 0.25	\$ -
New Industrial/Warehousing Structures per unit	\$ 100.00	\$ 100.00	\$ -
New Industrial/Warehousing Structures per square foot	\$ 0.25	\$ 0.25	\$ -
New Educational/Assembly/Institutional Structures per unit	\$ 1,000.00	\$ 1,000.00	\$ -
New Educational/Assembly/Institutional Structures per square foot	\$ 0.20	\$ 0.20	\$ -
New Multi-Family Structures per dwelling unit	\$ 250.00	\$ 250.00	\$ -
Commercial Additions/Alterations (Trade Fee(s) +\$0.25/square foot added/altered)	\$ 0.25	\$ 0.25	\$ -
Commercial Exterior Up-fit (Construction Value \$1-\$9,999)	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - per 1,000 square feet fee	\$ 5.00	\$ 5.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - Base fee	\$ 200.00	\$ 200.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - per 1,000 square feet fee	\$ 4.00	\$ 4.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - Base fee	\$ 350.00	\$ 350.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - per 1,000 square feet fee	\$ 3.00	\$ 3.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - Base fee	\$ 1,150.00	\$ 1,150.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - per 1,000 square feet fee	\$ 2.00	\$ 2.00	\$ -
Multi-Family Addition/Alteration Upfit (TRADE FEE(S) ONLY)	\$ -	\$ -	\$ -
Unclassified			
Temporary Power/Unit or Meter	\$ 40.00	\$ 40.00	\$ -
Signs	\$ 100.00	\$ 100.00	\$ -
Swimming Pool	\$ 135.00	\$ 135.00	\$ -
Machinery or Equipment/Unit	\$ 10.00	\$ 10.00	\$ -
Communication Tower Collocate	\$ 250.00	\$ 250.00	\$ -
Event Permit	\$ 40.00	\$ 40.00	\$ -

Inspections

Fee Information	FY 2018	FY 2019	Change
Accessory Structure (Trade Fee Only)	\$ -	\$ -	\$ -
Utility (Trade Fee Only)	\$ -	\$ -	\$ -
Open Assembly (Trade Fee Only)	\$ -	\$ -	\$ -
Change of Occupancy (Trade Fee Only)	\$ -	\$ -	\$ -
Above Ground Storage Tank (Trade Fee Only)	\$ -	\$ -	\$ -
Permit Re-Issuance (Trade Fee Only)	\$ -	\$ -	\$ -
Land Use Permit (Trade Fee Only)	\$ -	\$ -	\$ -
Residential Building Permit Fees			
Detached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Detached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
Attached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Attached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
New Heated Additions (Trade Fee Only)	\$ -	\$ -	\$ -
New Heated Additions per square foot	\$ 0.35	\$ 0.35	\$ -
Alterations (Heated to Heated): Trade Fees Only	\$ -	\$ -	\$ -
Alterations (Unheated to Heated): Trade Fee Only	\$ -	\$ -	\$ -
Alterations (Unheated to Heated) per square foot	\$ 0.35	\$ 0.35	\$ -
Modular Homes	\$ 250.00	\$ 250.00	\$ -
Manufactured (Mobile) Homes	\$ 175.00	\$ 175.00	\$ -
Trade Permit Fees - Residential			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Gas Logs	\$ 40.00	\$ 40.00	\$ -
Mechanical w/ Fuel	\$ 50.00	\$ 50.00	\$ -
Accessory Bldgs. Or Unheated Alterations/Additions (Trade Fees Only)	\$ -	\$ -	\$ -
Accessory Bldgs. Or Unheated Alterations/Additions per unheated sq. ft.	\$ 0.20	\$ 0.20	\$ -
Swimming Pools	\$ 135.00	\$ 135.00	\$ -
Decks (Trade Fees Only)	\$ 40.00	\$ 40.00	\$ -
Relocated Home	\$ 175.00	\$ 175.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Signs	\$ 50.00	\$ 50.00	\$ -
Permit Re-Issuance/Required Trade (Trade Fees Only)	\$ 40.00	\$ 40.00	\$ -
Trade Permit Fees - Commercial			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Mechanical w/ Fuel	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -

Juvenile Detention

Fee Information	FY 2018	FY 2019	Change
In-County Youth Subsidy per Day	\$ 122.00	\$ 122.00	\$ -
Out of County Youth Subsidy per Day	\$ 244.00	\$ 244.00	\$ -

Law Enforcement

Fee Information	FY 2018	FY 2019	Change
Civil Process Fees			
In-State Service Fee (Controlled by State Statute)	\$ 30.00	\$ 30.00	\$ -
Out of State Service Fee (Controlled by State Statute)	\$ 50.00	\$ 50.00	\$ -
Pistol Purchase & Concealed Carry Permitting Fees			
Pistol Purchase Permit Fee (Controlled by State Statute)	\$ 5.00	\$ 5.00	\$ -
Concealed Carry Permit Fee - New Applicant (Controlled by State Statute)	\$ 90.00	\$ 90.00	\$ -
Concealed Carry Permit Fingerprint Fee - New Applicants Only (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Concealed Carry Permit Fee - Renewal Applicant (Controlled by State Statute)	\$ 75.00	\$ 75.00	\$ -
Precious Metals Annual Permitting Fees			
Business Owner/Partners Fee - New and Renewal Applicant (Controlled by State Statute)	\$ 180.00	\$ 180.00	\$ -
Business Employee Fee - New Applicant (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Business Employee Fee - Renewal Applicant (Controlled by State Statute)	\$ 3.00	\$ 3.00	\$ -
Fingerprinting Fees - All Other			
Fingerprinting Fees - per print card	\$ 10.00	\$ 10.00	\$ -
Detention			
Federal Inmate Reimbursement (Jail Central) - daily Approved May 2014	\$ 73.00	\$ 73.00	\$ -
Federal Inmate Reimbursement (High Point DetentionI) - daily	\$ 44.50	\$ 44.50	\$ -
Jail fees - determined by Clerk's file - daily	\$ 10.00	\$ 10.00	\$ -
Jail fees - post trial serves sentence in jail - daily	\$ 40.00	\$ 40.00	\$ -
Out-of-county probationers ordered to do their time in GC - daily	\$ 50.00	\$ 50.00	\$ -
Out-of-state probationers ordered to do their time in GC Jail Central - daily	\$ 44.50	\$ 50.00	\$ 5.50
Out-of-state probationers ordered to do their time in GC HP Jail - daily	\$ 73.00	\$ 50.00	\$ (23.00)
Transporting Agency or High Risk Inmate from other agency in GC Jail Central - daily	\$ 44.50	\$ 50.00	\$ 5.50
Transporting Agency or High Risk Inmate from other agency in GC HP Jail - daily	\$ 73.00	\$ 50.00	\$ (23.00)
SMCP - Statewide Misdemeanant Confinement Program - daily	\$ 40.00	\$ 40.00	\$ -
Transport officers per hour	\$ 25.00	\$ 25.00	\$ -
Mileage	\$ 0.54	\$ 0.54	\$ -
Bag lunch	\$ 1.34	\$ 1.34	\$ -
Housing Safekeepers - daily	\$ 40.00	\$ 40.00	\$ -

Law Enforcement

Fee Information	FY 2018	FY 2019	Change
Patrol			
City of Burlington - assistance with calls - per call	\$ 115.00	\$ 115.00	\$ -

Parks

Fee Information	FY 2018	FY 2019	Change
Shelters			
Large - full day	\$ 125.00	\$ 125.00	\$ -
Large - half day	\$ 100.00	\$ 100.00	\$ -
Medium - full day	\$ 85.00	\$ 85.00	\$ -
Medium - half day	\$ 60.00	\$ 60.00	\$ -
Southwest Shelters 1, 4 - Full Day	\$ 100.00	\$ 100.00	\$ -
Southwest Shelters 2, 3, 5 - Full Day	\$ 75.00	\$ 75.00	\$ -
Ball Fields			
Per Game	\$ 75.00	\$ 75.00	\$ -
Tournament - ballfield	\$ 200.00	\$ 200.00	\$ -
Tournament - ballfield with lights	\$ 250.00	\$ 250.00	\$ -
League Play (per player, per 8 week season)	\$ 15.00	\$ 15.00	\$ -
Swimming			
Full-Day - Adult (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full-Day - Child (BMP, HSP, NEP)	\$ 4.00	\$ 4.00	\$ -
Full-Day - Senior (BMP, HSP, NEP)	\$ 4.00	\$ 4.00	\$ -
Full-Day - Day Care	\$ 3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (NEP 5-8pm)	\$ 3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (BM, HSP 3-6pm)	\$ 3.00	\$ 3.00	\$ -
Season Pass - Child	\$ 55.00	\$ 55.00	\$ -
Season Pass - Adult	\$ 85.00	\$ 85.00	\$ -
Season Pass - Family of 4	\$ 175.00	\$ 175.00	\$ -
Season Pass - Additional Member	\$ 35.00	\$ 35.00	\$ -
Swim Team (BMP Only)	\$ 120.00	\$ 120.00	\$ -
Swim Team Additional Family Member (BMP Only)	\$ 110.00	\$ 110.00	\$ -
Pool Party (2 hours w/ 2 lifeguards, BMP, HSP, NEP)	\$ 280.00	\$ 280.00	\$ -
Add'l lifeguards for Pool Party (per hour, per required lifeguard)	\$ 40.00	\$ 40.00	\$ -
Private Lessons (per week)	\$ 60.00	\$ 60.00	\$ -
Group Lessons (per week)	\$ 40.00	\$ 40.00	\$ -
Campground			
Group Site (max 40 persons)	\$ 60.00	\$ 60.00	\$ -
RV Site	\$ 25.00	\$ 25.00	\$ -
Tent Site	\$ 15.00	\$ 15.00	\$ -
Miscellaneous			
Vendors or Catered Events At Shelters (% of Total Invoice)	10%	10%	\$ -
Cancellation 30 days or more prior to event	\$ 35.00	\$ 35.00	\$ -
Cancellation 8 to 29 days prior to event	\$ 50.00	\$ 50.00	\$ -
BMP Clubhouse Fees - Weekdays (Mon to 1st half of Fri)			
Banquet - 1st half day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 465.00	\$ 465.00	\$ -
Banquet - Full day (8am-12am)	\$ 500.00	\$ 500.00	\$ -

Parks

Fee Information	FY 2018	FY 2019	Change
Triple Crown - 1st half day (8am-2pm)	\$ 240.00	\$ 240.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 260.00	\$ 260.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 300.00	\$ 300.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 165.00	\$ 165.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$ 225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 305.00	\$ 305.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 360.00	\$ 360.00	\$ -
Lake - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Training - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 80.00	\$ 80.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 100.00	\$ 100.00	\$ -
Guilford - Full day (8am-12am)	\$ 120.00	\$ 120.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 110.00	\$ 110.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 145.00	\$ 145.00	\$ -
Cedar - Full day (8am-12am)	\$ 180.00	\$ 180.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 70.00	\$ 70.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 80.00	\$ 80.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 90.00	\$ 90.00	\$ -

BMP Clubhouse Fees - 2nd half Fri, Weekend, & Holidays

Banquet - 1st half day (8am-2pm)	\$ 330.00	\$ 330.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 400.00	\$ 400.00	\$ -
Banquet - Full day (8am-12am)	\$ 465.00	\$ 465.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 500.00	\$ 500.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 240.00	\$ 240.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 260.00	\$ 260.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 300.00	\$ 300.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$ 225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 250.00	\$ 250.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 305.00	\$ 305.00	\$ -
Lake - Full day (8am-12am)	\$ 360.00	\$ 360.00	\$ -
Training - 1st half day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Guilford - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 345.00	\$ 345.00	\$ -
Cedar - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 145.00	\$ 145.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 155.00	\$ 155.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 165.00	\$ 165.00	\$ -

BMP Food Service Fees

Parks

Fee Information	FY 2018	FY 2019	Change
1-25 persons	\$ 25.00	\$ 25.00	\$ -
26-50 persons	\$ 50.00	\$ 50.00	\$ -
51-100 persons	\$ 75.00	\$ 75.00	\$ -
101-200 persons	\$ 125.00	\$ 125.00	\$ -
201-300 persons	\$ 200.00	\$ 200.00	\$ -
301+ persons	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	12%	12%	\$ -
BMP Staffing Fees (per hour)			
Event Hosts	\$ 15.00	\$ 15.00	\$ -
Bartender	\$ 20.00	\$ 30.00	\$ 10.00
Security	\$ 25.00	\$ 25.00	\$ -
BMP Provided Bar Fees - Host bar			
3 hours - B/W	\$ 1.50	\$ 1.50	\$ -
3 hours - B/W/L	\$ 3.00	\$ 3.00	\$ -
4 hours - B/W	\$ 1.75	\$ 1.75	\$ -
4 hours - B/W/L	\$ 3.50	\$ 3.50	\$ -
5 hours - B/W	\$ 2.00	\$ 2.00	\$ -
5 hours - B/W/L	\$ 4.00	\$ 4.00	\$ -
BMP Provided Bar Fees - Tab Bar Fees			
Per Person (in advance)	\$ 2.00	\$ 2.00	\$ -
Domestic Beer	\$ 2.00	\$ 2.00	\$ -
Premium Beer	\$ 3.00	\$ 3.00	\$ -
Wine	\$ 3.00	\$ 3.00	\$ -
Soda/Water	\$ 1.00	\$ 1.00	\$ -
BMP Provided Bar Fees - Cash Bar Fees (per person)			
3 hours - B/W	\$ 0.75	\$ 0.75	\$ -
4 hours - B/W	\$ 1.00	\$ 1.00	\$ -
5 hours - B/W	\$ 1.25	\$ 1.25	\$ -
Domestic Beer	\$ 2.00	\$ 2.00	\$ -
Premium Beer	\$ 3.00	\$ 3.00	\$ -
Wine	\$ 3.00	\$ 3.00	\$ -
Soda/Water	\$ 1.00	\$ 1.00	\$ -
BMP Miscellaneous Equipment Rental			
PA System w/ Microphone	\$ 50.00	\$ 50.00	\$ -
Podium	\$ 10.00	\$ 10.00	\$ -
Easel w/ paper & markers	\$ 20.00	\$ 20.00	\$ -
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
Table Linens (85" x 85" Square)	\$ 5.00	\$ 5.00	\$ -
Table Linens (90" or 120" round)	\$ 15.00	\$ 15.00	\$ -
Table Linens (108" or 120" round or 90" x 156" rectangular)	\$ 20.00	\$ 20.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Podium w/ Microphone	\$ 25.00	\$ 25.00	\$ -
Chair Covers	\$ 3.50	\$ 3.50	\$ -

Parks

Fee Information	FY 2018	FY 2019	Change
Sashes	\$ 1.50	\$ 1.50	\$ -
Screen Only	\$ 5.00	\$ 5.00	\$ -
Easel Only	\$ 5.00	\$ 5.00	\$ -
TV/VCR/DVD	\$ 25.00	\$ 25.00	\$ -
HSP ARC Building and Chapel Fees			
Chapel Only (30 people max)	\$ 200.00	\$ 200.00	\$ -
Chapel & ARC Building Package	\$ 350.00	\$ 350.00	\$ -
ARC Building - 4 Hour Flat Fee	\$ 100.00	\$ 100.00	\$ -
ARC Building - 6 Hour Flat Fee	\$ 150.00	\$ 150.00	\$ -
ARC Building - 8 Hour Flat Fee	\$ 200.00	\$ 200.00	\$ -
Non-Refundable Deposit	\$ 50.00	\$ 50.00	\$ -
Stage	\$ 100.00	\$ 100.00	\$ -
NEP Event Center Rental Fees (Weekdays & 1st half Friday)			
1-50 people Full Day (8am-12am)	\$ 100.00	\$ 100.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 125.00	\$ 125.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people Full Day (8am-12am)	\$ 275.00	\$ 275.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 250.00	\$ 250.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 300.00	\$ 300.00	\$ -
101-150 people Full Day (8am-12am)	\$ 450.00	\$ 450.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 500.00	\$ 500.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 600.00	\$ 600.00	\$ -
NEP Event Center Rental Fees (2nd Half Day Friday, Weekends, Holidays)			
1-50 people 1st Half Day (8am-2pm)	\$ 130.00	\$ 130.00	\$ -
1-50 people 2nd Half Day (4pm-12am)	\$ 160.00	\$ 160.00	\$ -
1-50 people Full Day (8am-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 330.00	\$ 330.00	\$ -
51-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 475.00	\$ 475.00	\$ -
101-150 people Full Day (8am-12am)	\$ 550.00	\$ 550.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 575.00	\$ 575.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 625.00	\$ 625.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 700.00	\$ 700.00	\$ -
NEP Staffing Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bar Service (3 hours w/ client provided beer & wine)	\$ 100.00	\$ 100.00	\$ -
Bar Service (per hour after 3 hours up to 5 hours)	\$ 20.00	\$ 20.00	\$ -
Cleaning	\$ 100.00	\$ 100.00	\$ -
NEP Food Service Fees			
1-25 people	\$ 25.00	\$ 25.00	\$ -

Parks

Fee Information	FY 2018	FY 2019	Change
26-50 people	\$ 50.00	\$ 50.00	\$ -
51-100 people	\$ 75.00	\$ 75.00	\$ -
101-200 people	\$ 125.00	\$ 125.00	\$ -
201-300 people	\$ 200.00	\$ 200.00	\$ -
301+ people	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	10%	10%	0%
NEP Miscellaneous Equipment Rental			
Podium	\$ 10.00	\$ 10.00	\$ -
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
Table Linens	\$ 10.00	\$ 10.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Podium w/ Microphone	\$ 25.00	\$ 25.00	\$ -
Arbor	\$ 25.00	\$ 25.00	\$ -
Screen Only	\$ 10.00	\$ 10.00	\$ -
TV/DVD	\$ 25.00	\$ 25.00	\$ -
Sound System	\$ 50.00	\$ 50.00	\$ -
BMP Wildlife Education Center Fees			
Classroom (per hour, operating hours)	\$ 10.00	\$ 10.00	\$ -
Classroom (per hour, non-operating hours)	\$ 22.00	\$ 22.00	\$ -
BMP Activities Fees			
Volleyball Court (per court, per hour)	\$ 5.00	\$ 5.00	\$ -
Tennis Court (per hour, per person)	\$ 3.00	\$ 3.00	\$ -
Tennis Court (per match for school groups)	\$ 55.00	\$ 55.00	\$ -
Volleyball Rental	\$ 5.00	\$ 5.00	\$ -
Horseshoes	\$ 5.00	\$ 5.00	\$ -
Cornhole Boards w/ Bean Bags	\$ 25.00	\$ 25.00	\$ -
Bike Rental (March-November); (per hour, 2 hr min)	\$ 3.00	\$ 3.00	\$ -
BMP Drving Range Fees			
Small Basket	\$ 4.00	\$ 4.00	\$ -
Large Basket	\$ 6.00	\$ 6.00	\$ -
Jumbo Basket	\$ 12.00	\$ 12.00	\$ -
Punch Card (12 large baskets)	\$ 60.00	\$ 60.00	\$ -
Punch Card (12 small baskets)	\$ 40.00	\$ 40.00	\$ -
Punch Card (12 jumbo baskets)	\$ 120.00	\$ 120.00	\$ -
BMP Golf Course Fees			
9 holes (Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
18 holes (Mon-Fri)	\$ 9.50	\$ 9.50	\$ -
9 holes (Sr./Jr. Mon-Fri)	\$ 6.00	\$ 6.00	\$ -
18 holes (Sr./Jr. Mon-Fri)	\$ 8.50	\$ 8.50	\$ -
9 holes (Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
18 holes (Sat-Sun)	\$ 10.50	\$ 10.50	\$ -
9 holes (Sr./Jr. Sat-Sun)	\$ 7.00	\$ 7.00	\$ -
18 holes (Sr./Jr. Sat-Sun)	\$ 9.50	\$ 9.50	\$ -
Club Rental	\$ 1.00	\$ 1.00	\$ -

Parks

Fee Information	FY 2018	FY 2019	Change
Pull Cart Rental	\$ 2.00	\$ 2.00	\$ -
SWP Marina Fees			
1/2 Day Canoe	\$ 13.00	\$ 13.00	\$ -
Full Day Canoe	\$ 20.00	\$ 20.00	\$ -
1/2 Day 2 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
Full Day 2 Seat Kayak	\$ 20.00	\$ 20.00	\$ -
1/2 Day 1 Seat Kayak	\$ 12.00	\$ 12.00	\$ -
Full Day 1 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
10' John Boat 2 Person Rental	\$ 15.00	\$ 15.00	\$ -
14' John Boat 3 Person Rental	\$ 21.00	\$ 21.00	\$ -
Private Boat Launch	\$ 7.00	\$ 7.00	\$ -
Private Canoe & Kayak Launch	\$ 5.00	\$ 5.00	\$ -
Anchors	\$ 3.00	\$ 3.00	\$ -
Pier Fishing	\$ 3.00	\$ 3.00	\$ -
Fishing			
Pier/Bank (BMP, GBP, HSP, NEP)	\$ 1.00	\$ 1.00	\$ -
Pier (SWP)	\$ 3.00	\$ 3.00	\$ -
Annual Pass (BMP Only)	\$ 30.00	\$ 30.00	\$ -

Planning & Development

Fee Information	FY 2018	FY 2019	Change
Subdivision Plat Review			
Subdivision Plat Review: \$150/plat + \$20/lot	\$ 150.00	\$ 150.00	\$ -
Exclusion Plat Review	no charge	no charge	\$ -
Road Signs	\$ 150.00	\$ 150.00	\$ -
Zoning Verification Fee	no charge	no charge	\$ -
Planning Board			
<i>Zoning</i>			
Rezoning Fees/Case	\$ 500.00	\$ 500.00	\$ -
Rezoning Appeal/Case	\$ 500.00	\$ 500.00	\$ -
Special Use Permit/Case + Recording Fee	\$ 526.00	\$ 526.00	\$ -
<i>Road/Easement Closing Fees</i>			
Easement Release/Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Renaming	\$ 100.00	\$ 100.00	\$ -
Other Appeals to Board (per case)	\$ 200.00	\$ 200.00	\$ -
Board of Adjustment			
Variance (fee + recording fee)	\$ 226.00	\$ 226.00	\$ -
Appeals to the Board (per case)	\$ 200.00	\$ 200.00	\$ -
Site Plan Review			
Minor Site Plan Review (per plan + \$ / sq. ft.)	\$ 100.00	\$ 100.00	\$ -
Major Site Plan Review (per plan + \$ / sq. ft.)	\$ 325.00	\$ 325.00	\$ -
Plus additional fee per 1,000 sq ft gross floor area or open uses of land	\$ 5.00	\$ 5.00	\$ -
Publications			
Development Ordinance	\$ 20.00	\$ 20.00	\$ -
Historic Properties Book	\$ 12.00	\$ 12.00	\$ -
Guilford County Street Atlas	\$ 18.95	\$ 18.95	\$ -
Copies from Copier	no charge	no charge	\$ -
Comprehensive Plan	loan - self copy	loan - self copy	\$ -
Area Plans - Text or Map	no charge	no charge	\$ -
Historical Properties			
City of High Point	\$ 2,000.00	\$ 2,000.00	\$ -
City of Greensboro	\$ 3,000.00	\$ 3,000.00	\$ -
Gibsonville	\$ 500.00	\$ 500.00	\$ -
Jamestown	\$ 500.00	\$ 500.00	\$ -
Oak Ridge	\$ 125.00	\$ 125.00	\$ -
Planning Services			
Planning Service - Stokesdale	\$ 25,000.00	\$ 25,000.00	\$ -
Planning Service - Whitsett	\$ 1,000.00	\$ 1,000.00	\$ -

Planning & Development

Fee Information	FY 2018	FY 2019	Change
Planning Service - Pleasant Garden	\$ 5,000.00	\$ 5,000.00	\$ -
Planning Service - Sedalia	\$ 1,000.00	\$ 1,000.00	\$ -
Penalties - Zoning			
Historical Landmark Property Plaque	\$ 125.00	market price	market price

Public Health

Fee Information	FY 2018	FY 2019	Change
CPR Fees			
Annual Instructor Membership	\$ 50.00	\$ 50.00	\$ -
Instructor Monitoring (every 2 years)	\$ 50.00	\$ 50.00	\$ -
Equipment Rental (for 2 business days)	\$ 25.00	\$ 25.00	\$ -
- include AED, face mask, etc.	\$ 35.00	\$ 35.00	\$ -
- additional day rental/late fee	\$ 15.00	\$ 15.00	\$ -
BLS Instructor Training Course	\$ 225.00	\$ 225.00	\$ -
BLS CPR Course (through PH)	\$ 50.00	\$ 50.00	\$ -
First Aid Course (through PH)	\$ 30.00	\$ 30.00	\$ -
Heart Saver CPR Course (through PH)	\$ 40.00	\$ 40.00	\$ -
Heart Saver CPR and First Aid Course	\$ 70.00	\$ 70.00	\$ -
AHA Certification Cards (for courses taught)	\$ 20.00	\$ 20.00	\$ -
- Re-prints	\$ 10.00	\$ 10.00	\$ -
- Rush card	\$ 10.00	\$ 10.00	\$ -
Environmental Health Fees			
Food Service - Plan Review			
New Facility	\$ 250.00	\$ 250.00	\$ -
Remodel of Existing Facility	\$ 125.00	\$ 125.00	\$ -
Swimming Pool Permits			
Seasonal	\$ 200.00	\$ 200.00	\$ -
Year Round	\$ 250.00	\$ 250.00	\$ -
Reinspection (2nd Trip)	\$ 100.00	\$ 100.00	\$ -
Pool Plan Review	\$ 300.00	\$ 300.00	\$ -
Private Schools/Colleges	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Training	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Re-Test	\$ 60.00	\$ 60.00	\$ -
ServSafe Off-site Food Schools	\$ 150.00	\$ 150.00	\$ -
Temporary Food Establishments (vendors)	\$ 75.00	\$ 75.00	\$ -
LFSE (Limited food source establishment)	\$ 75.00	\$ 75.00	\$ -
Lead - State			
XRF Machine Use With Staff	\$ 500.00	\$ 500.00	\$ -
XRF Machine Use Without Staff	\$ 250.00	\$ 250.00	\$ -
Health Hazards			
Tattoo Atrist			
Local	\$ 500.00	\$ 500.00	\$ -
Convention	\$ 100.00	\$ 100.00	\$ -
Mobile Home Parks	\$ 11.00	\$ 11.00	\$ -
HERA			
Monitoring Wells			
Commercial			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -

Public Health

Fee Information	FY 2018	FY 2019	Change
Residential			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Water Quality			
Construction Authorization	\$ 100.00	\$ 100.00	\$ -
Construction Authorization w/pump	\$ 140.00	\$ 140.00	\$ -
Alternative Construction Authorization	\$ 450.00	\$ 450.00	\$ -
Alternative Design	\$ 550.00	\$ 550.00	\$ -
Evaluation of Additions	\$ 100.00	\$ 100.00	\$ -
Residential Soil Evaluations	\$ 100.00	\$ 100.00	\$ -
Application Fee for DUMT 10k gallons	\$ 260.00	\$ 260.00	\$ -
Permit for DUMT 10K gallons	\$ 340.00	\$ 340.00	\$ -
Well Permits - New	\$ 450.00	\$ 450.00	\$ -
Well Camera/Repair Permit	\$ 220.00	\$ 220.00	\$ -
Additional Trip Fee	\$ 54.00	\$ 54.00	\$ -
DOT Fee	\$ 150.00	\$ 150.00	\$ -
Innovative Wastewater Approval (off-site)	\$ 200.00	\$ 200.00	\$ -
Water Sample Fees			
Trip Fee	\$ 65.00	\$ 65.00	\$ -
Bacteria	\$ 50.00	\$ 50.00	\$ -
Inorganic / Nitrate	\$ 70.00	\$ 70.00	\$ -
Pesticide	\$ 75.00	\$ 75.00	\$ -
Petroleum	\$ 75.00	\$ 75.00	\$ -
Exisiting On Site Sewer			
Type 111B	\$ 150.00	\$ 150.00	\$ -
Type IV	\$ 300.00	\$ 300.00	\$ -
Type V	\$ 350.00	\$ 350.00	\$ -
Type Va	\$ 100.00	\$ 100.00	\$ -
Type VI	\$ 400.00	\$ 400.00	\$ -
Maintenance/Monitoring Operator	\$ 450.00	\$ 450.00	\$ -
Health Education - Smart Girls Life Skills			
Smart Girls® Life Skills Training Curriculum PART I (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART II (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART I and PART II (one copy of each, \$50 off when ordering together)	\$ 450.00	\$ 450.00	\$ -
Smart Girls® Part I One Day Training in Guilford County (curriculum not included)	\$ 275.00	\$ 275.00	\$ -
Smart Girls® Part II One Day Training in Guilford County (curriculum not included)	\$ 250.00	\$ 250.00	\$ -

Public Health

Fee Information	FY 2018	FY 2019	Change
One-day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 1,600.00	\$ 1,600.00	\$ -
One & a half day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 2,250.00	\$ 2,250.00	\$ -
Two-day Part I and Part II Training outside of Guilford County for up to 12 to 15 individuals II	\$ 3,200.00	\$ 3,200.00	\$ -

** Clinic and all other fees are available upon request from Public Health.*

Register of Deeds

Fee Information	FY 2018	FY 2019	Change
Passport Services			
Passport Acceptance Fee	\$ 25.00	\$ 35.00	\$ 10.00
Passport Photo	\$ 10.00	\$ 10.00	\$ -
Land Records			
Certified Copies First Page	\$ 5.00	\$ 5.00	\$ -
Certified Copies All Other Pages	\$ 2.00	\$ 2.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ -
Deed of Trust	\$ 64.00	\$ 64.00	\$ -
Grave Removal	\$ 26.00	\$ 26.00	\$ -
Misc Documents	\$ 26.00	\$ 26.00	\$ -
Notary Authentication	\$ 1.00	\$ 1.00	\$ -
Old Corporation Books	\$ -	\$ -	\$ -
Plat Certified Copy	\$ 5.00	\$ 5.00	\$ -
Plat Uncertified Copy 11x17	\$ 0.10	\$ 0.10	\$ -
Plat Uncertified Copy 18x24	\$ 0.50	\$ 0.50	\$ -
Uncertified Copy Via Mail	\$ 1.00	\$ 1.00	\$ -
UCC Copy	\$ 2.00	\$ 2.00	\$ -
Deed	\$ 26.00	\$ 26.00	\$ -
Condominium	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map	\$ 21.00	\$ 21.00	\$ -
Plat	\$ 21.00	\$ 21.00	\$ -
Roadway Corridor Map	\$ 5.00	\$ 5.00	\$ -
Notary Oath	\$ 10.00	\$ 10.00	\$ -
Satisfaction	\$ -	\$ -	\$ -
Uniform Commercial Code	\$ 38.00	\$ 38.00	\$ -
Vital Records			
Amendment	\$ 10.00	\$ 10.00	\$ -
Birth Add	\$ -	\$ -	\$ -
Birth Copy Certified	\$ 10.00	\$ 10.00	\$ -
Birth Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Copies	\$ 0.05	\$ 0.05	\$ -
Death Add	\$ -	\$ -	\$ -
Delayed Birth	\$ 10.00	\$ 10.00	\$ -
Delayed Birth Prep	\$ 10.00	\$ 10.00	\$ -
Death Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Marriage	\$ 20.00	\$ 20.00	\$ -
Death Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Legitimation	\$ 10.00	\$ 10.00	\$ -
Marriage Copy Certified	\$ 10.00	\$ 10.00	\$ -
Marriage Issue	\$ 60.00	\$ 60.00	\$ -
Marriage Keepsake	\$ 1.00	\$ 1.00	\$ -
Marriage Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
State Birth Amendment	\$ 15.00	\$ 15.00	\$ -
State Birth Certified Copy	\$ 10.00	\$ 10.00	\$ -
State Birth Legitimation	\$ 15.00	\$ 15.00	\$ -
State Birth Search	\$ 14.00	\$ 14.00	\$ -

Register of Deeds

Fee Information	FY 2018	FY 2019	Change
State Expedite	\$ 15.00	\$ 15.00	\$ -
Social Services Certified Copy	\$ 10.00	\$ 10.00	\$ -
Uncertified Copies via Mail	\$ 1.00	\$ 1.00	\$ -
No Marriage Found	\$ 5.00	\$ 5.00	\$ -

Security

Fee Information	FY 2018	FY 2019	Change
ID Badge - Attorney	\$ 10.00	\$ 10.00	\$ -
ID Badge - Paralegal	\$ 10.00	\$ 10.00	\$ -
ID Badge - Committee Approved (New)	\$ 10.00	\$ 10.00	\$ -
ID Badge - Committee Approved (Renewal that meets use requirements)	\$ 10.00	\$ 10.00	\$ -
ID Badge - Committee Approved (Renewal that does not meet use requirements)	\$ 25.00	\$ 25.00	\$ -
ID Badge - Law Enforcement	\$ 10.00	\$ 10.00	\$ -
ID Badge - Non-County Interns	\$ 2.00	\$ 2.00	\$ -
Lost or Stolen ID Badge Replacement Fee (Applies to all)	\$ 5.00	\$ 5.00	\$ -
Contract Security for After Hours Event	\$ 25.00	\$ 30.00	\$ 5.00

Solid Waste

Fee Information	FY 2018	FY 2019	Change
Passenger car tire disposal fee per tire	\$ 0.84	\$ 0.84	\$ -
Standard truck tire disposal fee per tire	\$ 4.28	\$ 4.28	\$ -
Oversize tire per pound	\$ 0.0372	\$ 0.0372	\$ -

*No Charge to dispose White
Goods/Electronics/Residential Recyclables



CAPITAL PROJECT ORDINANCE FOR GUILFORD COUNTY SCHOOLS –
FY 2018-19 CAPITAL ALLOCATION

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that for the following capital project ordinance for Guilford County Schools – FY 2018-19 Capital Allocation is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Guilford County Schools – FY 2018-19 Capital Allocation	Capital Outlay \$6,000,000	Transfer from General Fund \$6,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 21, 2018 to be effective July 1, 2018 in accordance with G.S. 159-17.

CAPITAL PROJECT ORDINANCE FOR GUILFORD TECHNICAL
COMMUNITY COLLEGE – FY 2018-19 CAPITAL ALLOCATION

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that for the following capital project ordinance for Guilford Technical Community College – FY 2018-19 Capital Allocation is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Guilford Technical Community College – FY 2018-19 Capital Allocation	Capital Outlay \$1,500,000	Transfer from General Fund \$1,500,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 21, 2018 to be effective July 1, 2018 in accordance with G.S. 159-17.

Economic Development Agencies

Agency Name	FY19 Adopted
African-American Atelier	50,000
Downtown Greensboro Inc. (DGI)	40,000
East Market Street Development	35,000
Friends of John Coltrane	20,000
GSO Chamber of Commerce	100,000
Guilford County Economic Development Alliance (GCEDA)	100,000
Guilford County Tourism Development Authority	40,000
High Point Arts Council	50,000
HP Economic Development Corporation (HPEDC)	100,000
HP Market Authority	75,000
Piedmont Triad Film Commission	25,000
Southwest Renewal Foundation of High Point	25,000
United Arts Council - NC Folk Festival	25,000
United Arts Council - GSO	55,000
Welfare Reform	25,000
TOTAL	765,000