

**GUILFORD COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2025**

An ordinance making appropriations for the operation of Guilford County for the Fiscal Year 2024-2025.

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina this the 20th day of June, 2024:

Section 1: *General Fund Appropriation & Revenue*

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

NOTE: Subtotals by service area are shown for informational purposes only. The Board of Commissioners adopts at the Department level unless specified otherwise above

APPROPRIATION

Information Technology	17,433,253
Facilities	11,191,538
Human Resources	10,922,455
Tax	9,010,514
Finance	5,031,892
County Attorney	4,842,898
Elections	4,190,124
Register of Deeds	3,216,769
County Administration	2,648,756
Minority and Women-Owned Business Enterprise	1,296,960
Commissioners & Clerk to the Board	1,573,322
Budget & Management Services	1,287,223
Public Relations & Communications	1,069,006
Internal Audit	980,840
Fleet Operation	800,354
Quality Government	\$ 75,495,904

Behavioral Health	10,763,164
Child Support Services	8,466,987
Juvenile Detention	4,594,161
Health & Human Services	\$ 152,916,066

Adopted at the Health & Human Services level. For informational purposes only:

HHS Admin: \$363,287 | Public Health: \$55,898,359 | Social Services: \$96,654,420

Transportation Service	1,826,847
Family Justice Center	1,594,928
Court Services	1,363,487
Veteran Services	597,941
Successful People	\$182,123,581

APPROPRIATION

Law Enforcement	89,150,689
Emergency Services	42,972,818
Parks and Recreation	5,827,560
Animal Services	5,424,822
Security	4,932,316
Economic Develop & Assistance	4,776,014
Inspections	3,528,894
Coordination Services	3,506,525
Planning and Development	2,445,299
Culture - Libraries	2,395,122
Solid Waste	2,466,703
Cooperative Extension Service	990,301
Soil & Water Conservation	456,363
Strong Community	<u>\$168,873,426</u>

Guilford County Public Schools: Current Expense	270,226,073
<i>Purpose and Function detailed in Section 2</i>	
Guilford County Public Schools: Capital Outlay	-
<i>\$10 million from bond proceeds appropriated to Capital Outlay detailed in Section 2</i>	

Guilford Technical Community College: Current Expense	19,028,000
Guilford Technical Community College: Capital Outlay	-
General Education – Honor School Capital	52,130,000
Function Subtotal: Education	<u>\$341,384,073</u>

Transfer to Tax Revaluation Fund	450,000
Function Subtotal: General Government	<u>\$450,000</u>

Transfer to Debt Service	65,343,700
Function Subtotal: Debt Service	<u>\$65,343,700</u>

Total General Fund Appropriation **\$833,670,684**

LESS: Transfer to County Building Construction Fund	-
LESS: Transfer to Debt Service Fund	(65,343,700)
LESS: Transfer to Tax Revaluation Fund	(450,000)
LESS: Transfer to School Capital Outlay Fund	-
Net General Fund Appropriations	<u>\$767,876,984</u>

**Transfers to Grant Fund are established with project ordinances when Grant is accepted by Board*

REVENUE

The appropriations made in the previous page are funded by revenue estimates in the General Fund according to the following schedule:

Ad Valorem Taxes	\$ 530,850,000
Sales Tax	102,750,000
Federal/State Funds	92,085,000
User Charges	50,570,961
Other Revenues	19,465,000
Transfers from Other Funds	-
Appropriated Fund Balance	37,949,723
Total General Fund Revenue	<u>\$833,670,684</u>

LESS: Transfer to County Building Construction Fund	-
LESS: Transfer to Debt Service Fund	(65,343,700)
LESS: Transfer to Tax Revaluation Fund	(450,000)
LESS: Transfer to School Capital Outlay Fund	-
Net General Fund Revenue	<u>\$767,876,984</u>

NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

COMPONENT

Fund Level	\$33,204,723
Public Health: Medicaid Programs, Hazardous Materials, Other	4,171,228
Law Enforcement: Federal Forfeiture & Unauthorized Substance Tax Funds	111,513
Register of Deeds: Automation Funds	262,519
Family Justice Center: Camp Hope	42,000
Social Services	24,500
Family Justice Center: Other Funds	10,000
Public Health: Duke Endowment	105,240
Clerk's Office: PEG Funding	18,000
Total General Fund Appropriated Fund Balance	<u>\$37,949,723</u>

Section 2: Budget requests to this Board by the Board of Trustees of Guilford Technical Community College were received by May 15. Funding includes \$19,028,000 to Guilford Technical Community College.

Budget requests to this Board by the Board of Education of Guilford County were received by May 15.

The approved Fiscal Year 2024-2025 funding allocation is:

- \$270,226,073 to Guilford County Schools Current Expense. \$55,612,000 is allocated by purpose and function as defined by NCGS 115C-426 and as authorized by NCGS 115C-429(b) to *System-Wide Support Services* and *Operational Support Services* with the intent Guilford County Schools uses \$25,000,000 for school maintenance and repairs.
- \$10,000,000 to Guilford County Schools Capital Outlay (Category I), as described in NCGS 115C-426(f)(1-2), funded with bond proceeds.

	Allocated	Total
Unallocated for prioritization by Board of Education		\$214,614,073
System-Wide Support Services		
Operational Support Services	\$55,612,000	\$55,612,000
Total Guilford County Schools Expenditures		\$270,226,073

	Allocated	Total
Capital Outlay Allocation		
Category I - Acquisition of real property and acquisition, construction, reconstruction, enlargement, renovation, or replacement of buildings and other structures for school purposes.		\$10,000,000

GCS AMENDMENT NOTIFICATION. The Guilford County Board of Education must obtain the approval of the Guilford County Board of County Commissioners for an amendment to the budget that increases or decreases the amount of county appropriation allocated to a purpose or function by twenty-five percent (25%) or more from the amount contained in the budget ordinance adopted by the Guilford County Board of County Commissioners (§ 115C-429 and § 115C-433).

Section 3: Other Annual Funds Appropriation & Revenue

The following is hereby appropriated and revenues estimated to be available for the indicated funds for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

FUND	APPROPRIATION	REVENUE
<i>Debt Service Fund:</i>		
Debt Repayment	<u>\$ 128,875,271</u>	
Appropriated Fund Balance		\$11,412,267
Federal/State Funds		2,289,304
Sales Tax		31,580,000
Other Revenues (Bond Premium)		14,250,000
Transfers from Other Funds (General Fund)		65,343,700
Transfers from Other Funds (School Capital)		<u>4,000,000</u>
		\$ 128,875,271
 <i>ARPA Enabled Fund (New):</i>		
Integrated Service Delivery	9,969,230	
Broadband Initiatives	391,880	
Homelessness Taskforce	1,586,911	
Transportation Taskforce	995,000	
Infant Mortality - ARPA	85,000	
Women's Recovery Housing	3,000,000	
Transitional Therapeutic Foster Care	1,500,000	
Food Security	722,906	
Windsor Chavis Nocho Community	15,000,000	
Pleasant Garden Water and Sewer	5,500,000	
The Bridge	2,000,000	
EMT and Paramedic Academy	387,052	
Appropriated Fund Balance		<u>\$41,137,979</u>
		\$ 41,137,979
 <i>Opioid Settlement Fund:</i>		
Human Services	<u>\$ 885,000</u>	
Federal/State Funds		<u>\$ 885,000</u>
		\$ 885,000
 <i>Tax Revaluation Fund:</i>		
Tax	<u>\$ 505,000</u>	
Appropriated Fund Balance		\$ 55,000
Transfers from Other Funds (General Fund)		<u>450,000</u>
		\$ 505,000
 <i>Room Occupancy & Tourism Development Fund:</i>		
Economic Development & Assistance	<u>\$ 10,000,000</u>	
Other Revenue (Occupancy Tax)		\$ 10,000,000

NOTE: In the event the actual net proceeds from the Occupancy Tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

FUND	APPROPRIATION	REVENUE
<i>DSS Representative Payee Fund:</i>		
Human Services	<u>\$ 4,000,000</u>	
Federal/State Funds		<u>\$ 4,000,000</u>
 <i>Fines & Forfeitures Fund:</i>		
Education	<u>\$ 4,000,000</u>	
Other Revenue		<u>\$ 4,000,000</u>
 <i>Internal Service Fund:</i>		
Health Care Plan & Risk Retention – Administration, Liability, Property, & Workers’ Compensation	<u>\$ 61,490,000</u>	
Appropriated Fund Balance		\$ 2,569,046
Other Revenues		165,000
User Charges		<u>58,755,954</u>
		<u>\$ 61,490,000</u>

Section 4: Summary of Total County Budget by Fund

This section is presented for informational purposes only:

APPROPRIATION	
General Fund	\$833,670,684
Debt Service Fund	128,875,271
Room Occupancy & Tourism Development Fund	10,000,000
Tax Revaluation Fund	505,000
Opioid Funding	885,000
Fines & Forfeitures Fund	4,000,000
DSS Representative Payee Fund	4,000,000
Rural Fire Districts Fund	35,229,761
ARPA Enabled Fund	41,137,979
School Capital Outlay Fund	<u>14,000,000</u>
Subtotal: Appropriations (All Funds)	<u>\$ 1,072,303,695</u>
LESS: Transfer to Debt Service Fund	(65,343,700)
LESS: Transfer to Tax Revaluation Fund	(450,000)
LESS: Transfer to School Capital Outlay Fund	-
LESS: Transfer to Debt Service Fund	<u>(4,000,000)</u>
Subtotal: Transfers to Other Funds (All Funds)	<u>\$ (69,793,700)</u>
 Total Appropriation: All Funds	 <u><u>\$ 1,002,509,995</u></u>

Notes:

- 1) The General Fund Budget for Law Enforcement includes a transfer of \$1,710,000 to the Law Enforcement Separation Fund, an unbudgeted fund, pursuant to NCGS 159-13 (a)(3).

- 2) In addition to the Total Appropriation shown above, the Total County Budget includes funding for the Internal Service Fund financial plan. Total appropriations for the Internal Service Fund, which are in addition to the \$1,002,509,995 figure shown above, are \$61,490,000.

Section 5: *Fire Protection & Service Districts Fund Appropriation & Revenue*

In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The following is hereby appropriated and revenues estimated to be available for the indicated Fire Protection & Service Districts for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

APPROPRIATION	
Alamance Community Fire Protection District	\$72,126
Alamance Community Fire Service District Overlay	3,033,967
Climax Fire Protection District	-
Climax Fire Service District Overlay	322,213
Colfax Fire Protection District	2,373
Colfax Fire Service District Overlay	1,154,211
Fire Protection District No. 1 (Horneytown)	64,021
Gibsonville Fire Protection District	19,774
Guilford College Community Fire Protection District	630,919
Guilford College Community Fire Svc. Dist. Overlay	93,122
Guil-Rand Fire Protection District	30,049
Guil-Rand Fire Service District Overlay	350,167
Julian Fire Protection District	12,568
Julian Fire Service District Overlay	123,890
Kimesville Fire Protection District	165,062
McLeansville Fire Protection District	90,994
McLeansville Fire Service District Overlay	2,342,175
Mount Hope Fire Protection District	63,200
Mount Hope Service District Overlay	1,241,023
No. 13 (Rankin) Fire Protection District	32,786
No. 13 (Rankin) Fire Service District Overlay	2,893,858
No. 14 (Franklin) Fire Protection District	-
No. 14 (Franklin) Fire Service District Overlay	327,966
No. 18 (Deep River) Fire Protection District	-
No. 18 (Deep River) Fire Service District Overlay	467,243
No. 28 (Frieden's) Fire Protection District	2,786
No. 28 (Frieden's) Fire Service District Overlay	485,631
Northeast Fire Protection District	-
Northeast Fire Service District Overlay	2,495,685
Oak Ridge Fire Protection District	187,471
Oak Ridge Fire Service District Overlay	3,227,398
Pinecroft-Sedgefield Fire Protection District	300,301
Pinecroft-Sedgefield Fire Service District Overlay	3,996,404
Pleasant Garden Fire Protection District	89,349
Pleasant Garden Fire Service District Overlay	1,930,348
PTIA Fire Service District	325,183
Southeast Fire Protection District	18,509
Southeast Fire Service District Overlay	418,833
Stokesdale Fire Protection District	1,876,475
Summerfield Fire Protection District	51,927
Summerfield Fire Service District Overlay	4,939,386
Whitsett Fire Protection District	-
Whitsett Fire Protection Service District Overlay	1,350,368
Total Fire Protection & Service Districts	\$35,229,761

REVENUE	Property Tax	Sales Tax	Fund Balance	Total Revenue
Alamance Community Fire Protection District	\$ -	\$ -	\$ 72,126	\$ 72,126
Alamance Community Fire Service District Overlay	2,277,159	552,000	204,808	3,033,967
Climax Fire Protection District			-	-
Climax Fire Service District Overlay	259,213	63,000	-	322,213
Colfax Fire Protection District			2,373	2,373
Colfax Fire Service District Overlay	888,153	214,000	52,058	1,154,211
Fire Protection District No. 1 (Horneytown)	48,134	12,000	3,887	64,021
Gibsonville Fire Protection District	14,930	4,000	844	19,774
Guilford College Community Fire Protection District	479,615	113,000	38,304	630,919
Guilford College Community Fire Svc. Dist. Overlay	33,239	8,000	51,883	93,122
Guil-Rand Fire Protection District			30,049	30,049
Guil-Rand Fire Service District Overlay	253,517	62,000	34,650	350,167
Julian Fire Protection District			12,568	12,568
Julian Fire Service District Overlay	95,662	23,000	5,228	123,890
Kimesville Fire Protection District	117,475	29,000	18,587	165,062
McLeansville Fire Protection District			90,994	90,994
McLeansville Fire Service District Overlay	1,846,169	402,000	94,006	2,342,175
Mount Hope Fire Protection District			63,200	63,200
Mount Hope Service District Overlay	944,744	227,000	69,279	1,241,023
No. 13 (Rankin) Fire Protection District			32,786	32,786
No. 13 (Rankin) Fire Service District Overlay	2,296,150	435,000	162,708	2,893,858
No. 14 (Franklin) Fire Protection District			-	-
No. 14 (Franklin) Fire Service District Overlay	247,888	61,000	19,078	327,966
No. 18 (Deep River) Fire Protection District			-	-
No. 18 (Deep River) Fire Service District Overlay	339,352	82,000	45,891	467,243
No. 28 (Frieden's) Fire Protection District			2,786	2,786
No. 28 (Frieden's) Fire Service District Overlay	367,117	77,000	41,514	485,631
Northeast Fire Protection District			-	-
Northeast Fire Service District Overlay	2,059,685	436,000	-	2,495,685
Oak Ridge Fire Protection District			187,471	187,471
Oak Ridge Fire Service District Overlay	2,621,470	502,000	103,928	3,227,398
Pinecroft-Sedgefield Fire Protection District			300,301	300,301
Pinecroft-Sedgefield Fire Service District Overlay	3,114,187	754,000	128,217	3,996,404
Pleasant Garden Fire Protection District			89,349	89,349
Pleasant Garden Fire Service District Overlay	1,499,758	299,000	131,590	1,930,348
PTIA Fire Service District	204,284	48,000	72,899	325,183
Southeast Fire Protection District			18,509	18,509
Southeast Fire Service District Overlay	333,344	70,000	15,489	418,833
Stokesdale Fire Protection District	1,472,224	284,000	120,251	1,876,475
Summerfield Fire Protection District			51,927	51,927
Summerfield Fire Service District Overlay	3,696,582	891,000	351,804	4,939,386
Whitsett Fire Protection District				-
Whitsett Fire Service District Overlay	1,044,374	254,000	51,994	1,350,368
Total Fire Protection & Service Districts	\$26,554,425	\$5,902,000	\$2,773,336	\$35,229,761

Section 6: Tax Levy – Fire Protection & Ambulance and Rescue Service Districts

That there is hereby levied for the fiscal year beginning July 1, 2024 and ending June 30, 2025, the following Special District, Fire Protection District, and Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2024, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

District	FY2024 Adopted Tax Rate	FY2025 Adopted Tax Rate
Alamance Community Fire Protection District	-	-
Alamance Community Fire Service District Overlay	15.55	15.55
Climax Fire Protection District	-	-
Climax Fire Service District Overlay	17.63	17.63
Colfax Fire Protection District	-	-
Colfax Fire Service District Overlay	13.59	13.59
Fire Protection District No. 1 (Horneytown)	15.00	15.00
Gibsonville Fire Protection District	7.74	7.74
Guilford College Community Fire Protection District	10.00	10.00
Guilford College Community Fire Svc. Dist. Overlay	5.00	5.00
Guil-Rand Fire Protection District	-	-
Guil-Rand Fire Service District Overlay	14.66	14.66
Julian Fire Protection District	-	-
Julian Fire Service District Overlay	12.14	12.14
Kimesville Fire Protection District	8.90	8.90
McLeansville Fire Protection District	-	-
McLeansville Fire Service District Overlay	14.81	16.50
Mount Hope Fire Protection District	-	-
Mount Hope Service District Overlay	8.00	8.00
No. 13 (Rankin) Fire Protection District	-	-
No. 13 (Rankin) Fire Service District Overlay	12.52	16.00
No. 14 (Franklin) Fire Protection District	-	-
No. 14 (Franklin) Fire Service District Overlay	9.82	9.82
No. 18 (Deep River) Fire Protection District	-	-
No. 18 (Deep River) Fire Service District Overlay	12.41	12.41
No. 28 (Frieden's) Fire Protection District	-	-
No. 28 (Frieden's) Fire Service District Overlay	13.90	15.90
Northeast Fire Protection District	-	-
Northeast Fire Service District Overlay	13.99	15.99
Oak Ridge Fire Protection District	-	-
Oak Ridge Fire Service District Overlay	9.77	12.27
Pinecroft-Sedgefield Fire Protection District	-	-
Pinecroft-Sedgefield Fire Service District Overlay	13.72	13.72
Pleasant Garden Fire Protection District	-	-
Pleasant Garden Fire Service District Overlay	13.88	16.88
PTIA Fire Service District	4.95	4.95
Southeast Fire Protection District	-	-
Southeast Fire Service District Overlay	13.75	15.75
Stokesdale Fire Protection District	10.00	12.50
Summerfield Fire Protection District	-	-
Summerfield Fire Service District Overlay	13.10	13.10
Whitsett Fire Protection District	-	-
Whitsett Fire Service District Overlay	9.27	9.27

Section 7: Tax Levy – County

That there is hereby levied for the fiscal year beginning July 1, 2024 and ending June 30, 2025, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2024, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

Total Countywide Tax Rate: 73.05¢

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$72,996,400,000

Section 8:

- A. That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by the Budget Officer as provided by law.
- B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.
- C. That the appropriations in the County Commissioners & Clerk department in Section 1, includes compensation to members of the Board of County Commissioners based upon the following schedule:
 - Chairman: Salary - \$34,800 per year
 - Vice-Chairman: Salary - \$32,400 per year
 - All Other Commissioners: Salary - \$31,200 per year
 - Communication stipend (optional) - \$60 per month
- D. That the appropriations in the Board of Elections department in Section 1, includes compensation to members of the Board of Elections at the rate of \$25 per meeting plus amounts sufficient to provide total annual compensation for the Chairman of the Board of Elections in the amount of \$6,188 and for other members in the amount of \$4,400.

Precinct officials shall be compensated as follows:

- Chief Judges - \$310 per election
- Judges - \$265 per election
- Precinct Transfer Assistants - \$265 per election
- Assistants - \$220 per election (precinct officials maintaining their Precinct Officials Certification are paid an additional \$35 per election).

Pursuant to NCGS 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

- Section 9:**
- A.** That the County Manager, or designee thereof via written delegation, is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 8, inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting.
 - B.** That the County Manager, as Budget Officer, or designee thereof via written delegation, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy, technology, and facility expense (531000 - Routine Building Maintenance/Repair, 531100 - Maintenance of Lawns/Grounds, 532900 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.
 - C.** That during a Locally or Nationally Declared State of Emergency, the County Manager or their designee via written delegation is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 9. inclusive of this ordinance in any amount; (2) transfer moneys from one appropriation to another within the same fund in any amount; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

- Section 10:**
- A.** The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees, and in accordance with §153A-102. The Board of Commissioners hereby delegates to the Manager authority to temporarily reduce existing fees during the fiscal year without further board approval, not to exceed a 90% decrease in established fees. A temporary reduction shall not exceed 30 days. Each reduction shall be reported to the Board of Commissioners at its next regular meeting.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

- B.** That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:
- At the Courthouse and in County Offices - \$0.15 per page except for copies of microfiche, which are \$0.15 per fiche.
 - By Compact Disc (CD) - \$2.00 per CD.
- C.** That the County Manager, or their designee via written delegation, shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 procedures and are within budgeted funds:
- a) Any lease agreement for one year or less
 - b) Any contract for land acquisition
 - c) Any contract for construction or repair that is less than \$500,000
 - d) Any contract, for apparatus, supplies, materials, equipment, that does not exceed \$90,000
 - e) All service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, that do not exceed \$200,000
 - f) Amendments or change orders to contracts when the aggregate of the amendment(s) during a fiscal year does not exceed a \$200,000 increase in the expenditure of public funds in a single fiscal year
 - g) Grant agreements (where County is the grantor) for public funds within budgeted amounts
 - h) Resolution of a claim in which County payment(s) do not exceed \$200,000
 - i) Contracts not addressed more specifically above which commit no County funds and are not required by law to receive Board approval (for example, grant agreements where the County is the grantee and other revenue contracts)

The Manager's authority under this section does not authorize the Manager to add or commit to add new positions without Board approval. At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman, the Manager, or the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to comply with all applicable policies including the Uniform Guidance Procurement Policy, as it may apply.

- D.** The County Manager, or their designee via written delegation, is authorized to sell, lease, or otherwise dispose of any county property except real property, with a value of less than \$30,000.

- E.** That proposed projects where the estimated professional fee is in an amount less than \$30,000 or the amount authorized by NCGS 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with NCGS 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by NCGS 143-64.32.
- F.** The County Manager, or their designee via written delegation, is authorized to accept gifts, in-kind services, personal property, and monetary donations up to \$75,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12; notwithstanding the foregoing, volunteer hours do not require County Manager or Board approval but shall comply with any requirements as established by the Department of Human Resources.
- G.** The County is authorized to engage in electronic transactions as defined in GS 159-28 by resolution of the Board of Commissioners on June 7, 2018 in accordance with appropriate policies adopted and maintained by the Finance Officer, under direction of the County Manager.

Section 11: That in accordance with NCGS 159-13.1, the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in Section 3.

Section 12: Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts at June 30, 2024 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.

Section 13: In accordance with NCGS 153A-150, the Board of Commissioners adopted a plan to finance the next reappraisal at a cost of \$2,200,000 in the FY2023 Budget Ordinance. Funds are appropriated for FY2025 in the Tax Revaluation Fund to cover the cost that is estimated to be incurred during FY2025 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.

Section 14: That copies of the ordinance shall be filed with the County Manager, Finance Director, and Clerk to the Board.

Section 15: The effective date of this ordinance is July 1, 2024.

ADOPTED This the 20th day of June, 2024.

FY2025 Budget

Changes to Recommended Budget

County Manager's Changes

The following changes to the County Manager's recommended budget **are incorporated into the FY2024-25 Budget ordinance.**

	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 831,368,000	\$ 831,368,000	\$ -	2,932.75
Behavioral Health				
Trillium disinvestment in Community Programming, pending final budget adoption by Trillium	\$ -	\$ (80,604)	\$ 80,604	
Freezing one (1) vacant position for a full-year pending additional funding allocations within Behavioral Health	\$ (80,604)	\$ -	\$ (80,604)	
	\$ (80,604)	\$ (80,604)	\$ -	
County Manager's Changes Total	\$ (80,604)	\$ (80,604)	\$ -	\$ -
Subtotal Including All Changes	\$ 831,287,396	\$ 831,287,396	\$ -	2,932.75
Manager's Revised General Fund Budget	\$ 831,287,396	\$ 831,287,396	\$ -	2,932.75

FY2025 Budget

Changes to Recommended Budget

County Manager's Changes

The following changes to the County Manager's recommended budget **are incorporated into the FY2024-25 Budget ordinance.**

Opioid Fund	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 245,000	\$ 245,000	\$ -	1.00
Opioid Settlement Fund				
Strategies included within the Opioid Settlement Collaborative Strategic Plan for MAT at Gibson Park and Long-Term Group Living Recovery Beds at Gibson Park.	\$ 640,000	\$ 640,000	\$ -	
	\$ 640,000	\$ 640,000	\$ -	
County Manager's Changes Total	\$ 640,000	\$ 640,000	\$ -	\$ -
Subtotal Including All Changes	\$ 885,000	\$ 885,000	\$ -	1.00
Manager's Revised Opioid Fund Budget	\$ 885,000	\$ 885,000	\$ -	1.00

**FY2025 Budget
Changes to Recommended Budget**

**Exhibit A-3
County Manager's Changes**

The following changes to the County Manager's recommended budget **are incorporated into the FY2024-25 Budget ordinance.**

ARPA Enabled Fund	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 42,137,979	\$ 42,137,979	\$ -	7.00
Homelessness Taskforce Funding programmed for the Servant Center paid out in June 2024. Reducing appropriated fund balance.	\$ (1,000,000)	\$ (1,000,000)	\$ -	
	\$ (1,000,000)	\$ (1,000,000)	\$ -	
County Manager's Changes Total	\$ (1,000,000)	\$ (1,000,000)	\$ -	\$ -
Subtotal Including All Changes	\$ 41,137,979	\$ 41,137,979	\$ -	7.00
Manager's Revised ARPA Enabled Fund Budget	\$ 41,137,979	\$ 41,137,979	\$ -	7.00

FY2025 Budget

Exhibit B

Changes to Recommended Budget

Board of Commissioners' Changes

The following changes to the County Manager's recommended budget **are incorporated into the FY2024-25 Budget ordinance**. Per the *Motion to Adopt the FY 2024-25 Guilford County Budget Ordinance, Related Budget Provisions, and Tax Rates*, the Budget Ordinance is "amended to incorporate final Board changes and related items".

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 831,287,396	\$ 831,287,396	\$ -	2,932.75
Guilford County Schools				
Increase appropriation to Guilford County Schools local current expense fund by \$4,128,073, for a total annual increase of \$10,000,000.	\$ 4,128,073	\$ -	\$ 4,128,073	
Appropriate \$10 million to Guilford County School's Capital Outlay fund utilizing \$10 million in bond proceeds to address capital outlay needs, making available County funding for operating.	\$ (500,000)	\$ -	\$ (500,000)	
	\$ 3,628,073	\$ -	\$ 3,628,073	
Debt Service				
Reduce the Transfer to Debt Service to support increasing appropriation to Guilford County Schools local current expense fund offset by restricted Sales Tax in Debt Service Fund.	\$ (2,000,000)	\$ -	\$ (2,000,000)	
	\$ (2,000,000)	\$ -	\$ (2,000,000)	
Planning and Development				
Adjust rezoning fees to align with City of High Point costs and City of Greensboro structure	\$ -	\$ 8,350	\$ (8,350)	
	\$ -	\$ 8,350	\$ (8,350)	

FY2025 Budget

Exhibit B

Changes to Recommended Budget

Board of Commissioners' Changes

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Animal Services				
Amend recommended fee schedule to reduce Senior Cat fee from \$50 to \$10 and Senior Dog fee from \$50 to \$25	\$ -	\$ (19,785)	\$ 19,785	-
Reduction in non-mandated operating expenses within Animal Services - Community Programming	\$ (19,785)	\$ -	\$ (19,785)	-
	\$ (19,785)	\$ (19,785)	\$ -	
Health and Human Services - Social Services				
Establish a program to support tax relief grant program for qualified residents.	\$ 500,000	\$ -	\$ 500,000	-
	\$ 500,000	\$ -	\$ 500,000	
Health and Human Services - Public Health				
Appropriate funding for One Step Further to continue efforts to eliminate gun violence in the community.	\$ 250,000	\$ -	\$ 250,000	-
	\$ 250,000	\$ -	\$ 250,000	
Law Enforcement				
Appropriate funding for the Greensboro/ Guilford Crime Stoppers program	\$ 25,000	\$ -	\$ 25,000	-
	\$ 25,000	\$ -	\$ 25,000	
Board of Commissioners Changes Total	\$ 2,383,288	\$ (11,435)	\$ 2,394,723	\$ -
Subtotal Including All Changes	\$ 833,670,684	\$ 831,275,961	\$ 2,394,723	2,932.75
Increase Appropriated Fund Balance	\$ -	\$ 2,394,723	\$ (2,394,723)	
Board of Commissioners' Revised General Fund Budget	\$ 833,670,684	\$ 833,670,684	\$ -	2,932.75

Exhibit C-1

CBO AGENCY

PROPOSED FUNDING

A Legacy of Hope	\$5,000
A Simple Gesture – Greensboro Inc.	\$15,000
Aaron T. Jones Jet-black Empowerment	\$45,000
African American Atelier Inc.	\$50,000
ARC of High Point	\$10,000
Beyond Sports NC	\$20,000
Big Brother Big Sister	\$15,000
Black Child Development Institute	\$10,000
B-Natural	\$5,000
Carolina Theater	\$25,000
Children Law Center	\$20,000
Combat Female Veterans Assoc.	\$50,000
Commander Peace Academy	\$20,000
D-Up Inc.	\$20,000
Establishing Safe Cultures	\$20,000
Families Against Senseless Killings	\$20,000
Family Room Foster Care Resource	\$10,000
Folk Festival	\$25,000
Friends Of John Coltrane	\$25,000
Glenwood Together	\$10,000
Greensboro Business League	\$45,000
Greensboro Urban Ministry	\$40,000
Growing The Distance Inc.	\$20,000
Guilford Housing Foundation	\$10,000
Hayes Taylor YMCA	\$40,000
High Point Arts Council	\$50,000
High Point Discovered	\$10,000
Historic Jamestown Society	\$20,000
Horse Power	\$10,000
HP Friendship Foundation	\$15,000
HP Housing Authority	\$15,000

Jalloh's Upright Services	\$15,000
Junior Aggies	\$7,500
Kids Poetry Basketball Inc.	\$15,000
Level Up Parenting	\$10,000
Lydia House Inc.	\$20,000
Malachi House II	\$37,500
Mega Church Ministries	\$20,000
Mustard Seed Community Health	\$10,000
New Hope Missionary Baptist Next	\$10,000
Level of the Triad Inc.	\$45,000
Open Door	\$25,000
Peacehaven Community Farms	\$15,000
Piedmont Triad Film Commission	\$15,000
Room at The Inn	\$15,000
Senior Resources	\$25,000
Sister Circle	\$70,000
Southwest Renewal, HP	\$75,000
St. Stephen AME Zion Church Still	\$10,000
I Rise	\$25,000
T Wingate Andrews High School	\$50,000
TCC Community Health	\$20,000
The Heroes Center	\$10,000
The Mind Group	\$20,000
The Oaks Therapeutic Community	\$15,000
The Salvation Army of Greater HP	\$15,000
Triad Food Pantry Inc.	\$50,000
Triad Health Project	\$40,000
Triad Play Therapeutic After	\$25,000
School TSCF Food Network	\$15,000
Turning Everything Around United	\$20,000
Arts Council of Greensboro United	\$75,000
Way of Greater High Point United	\$10,000
Way of Greensboro	\$10,000
Urban Roots NC	\$12,500

W. D. Muhammad Center	\$7,500
West End Ministries	\$20,000
Welfare Reform Liaison Project	\$25,000
YMCA Of High Point-Chavis Branch	\$40,000
Youth Behavior Helper	\$20,000
Youth Focus	\$25,000
YWCA of High Point	\$15,000
TOTAL CBO FUNDING	\$1,700,000

**RESOLUTION OF THE BOARD OF COMMISSIONERS THE GUILFORD COUNTY
DESIGNATING CERTAIN GENERAL FUNDS AS COMMITTED FUND BALANCE**

WHEREAS, the Governmental Standards Accounting Board (GASB) has issued Statement No. 54, establishing a hierarchy clarifying constraints that govern how a government entity can use amounts reported as fund balance; and

WHEREAS, the Guilford County Board of Commissioners (sometimes hereinafter “the Board”) is the highest level decision-making authority, and has the authority to commit, assign, or evaluate existing fund balance classifications and identify the intended uses of committed or assigned funds; AND

WHEREAS, the committed fund balance classification reflects amounts subject to specific internal constraints self-imposed by the Board; and

WHEREAS, once the committed fund-balance constraints are imposed, it requires the constraint to be revised, removed or redirected for other purposes by the Board in the same manner as the Board originally approved the commitment; and

WHEREAS, the Board has determined it has specific needs that it elects to fund with portions of its General Fund ending fund balance.

NOW, THEREFORE, BE IT RESOLVED, that the Guilford County Board of Commissioners, hereby commits to utilizing portions of its general fund ending balance, as indicated by the committed fund classification in its financial statements, for the following purposes:

Purpose	Justification	Estimated Amount
School Capital Funding and Future Debt Service	Committed funding for debt service related to the \$1.7 billion in authorized school G.O. bonds	\$51,100,000

BE IT FURTHER RESOLVED, that such funds cannot be used for any purposes other than directed above, unless the Board adopts a successor resolution to revise or remove the constraint, or otherwise redirect the funds for other purposes; and

BE IT FURTHER RESOLVED, that the County’s County Manager, or their designee, is hereby authorized and directed to finalize the amounts to be committed for the purposes directed above based on the unaudited actual financial report for fiscal year 2024 no later than October 31, 2024.

Approved, passed and adopted by the Board of Commissioners of Guilford County on the 20th day of June, 2024:

AYES: _____

NOTES: _____

ABSETENTIONS: _____

_____, Chairman of the
Governing Board of the Guilford County

Attested to: _____
_____, Clerk of the
Governing Board of Guilford County

**GUILFORD COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2023-2024**

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina this the 20th day of June, 2024:

Section 1: In order to track ARPA Enabled funds established for specific projects by the Board of Commissioners, this ordinance establishes one new fund to account for ARPA Enabled revenue and expenditures and authorizes the transfer from the General Fund.

Section 2: The following amounts are hereby appropriated and revenues estimated to be available in the **ARPA Enabled Fund** for the operation of the County government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

FUND	APPROPRIATION	REVENUE
ARPA Enabled	<u>\$47,641,859</u>	
Transfer from the General Fund		<u>\$47,641,859</u>

Section 3: Copies of the ordinance shall be filed with the County Manager, Finance Director, and Clerk to the Board.

ADOPTED this the 20th day of June, 2024.



Budget & Management Services

FY2025 Capital Projects Summary

Project Ordinance amendment with FY2024 Budget

The following project ordinances are included in the FY2024 budget. This project ordinance is effective June 20.

FY24 Capital Maintenance	County Building Construction Fund	Transfer from General Fund (\$1,000,000)	(\$1,000,000)
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As a way to reduce year-end fund balance usage within the General Fund, this action amends the FY24 capital maintenance budget by reducing the transfer from the General Fund by \$1.0 million and appropriation to the project by \$1.0 million.

Project Ordinances aligned with FY2025 Budget Adoption

The following project ordinances are included in the FY2025 budget. Each project ordinance is effective July 1.

GCS FY25 Capital Outlay	School Capital Outlay	Bond Proceeds (\$10,000,000)	\$10,000,000
--------------------------------	--------------------------	------------------------------	---------------------

\$10,000,000 for Guilford County Schools for Category I capital outlay, funded with bond proceeds. Funding is set aside for the acquisition of real property and acquisition, construction, reconstruction, enlargement, renovation, or replacement of buildings and other structures for school purposes.

School Capital Outlay Fund Administration	School Capital Outlay	Other Revenues - Investment Earnings	\$4,000,000
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Available investment earnings will be utilized as a transfer to the debt service fund to meet FY2025 debt service requirements for Guilford County Schools. The use of these funds frees up General Fund transfer for the debt service fund to support the FY2025 budget.

**County Building Construction Fund
Project Ordinance**

FY24 Capital Maintenance

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 15, 2023, and amended on June 20, 2024, is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE		REVENUE	
FY24 Capital Maintenance	FY24 Capital Maintenance		Transfers from Other Funds (General Fund)	\$ 1,350,000
			Appropriated Fund Balance	\$ 165,000
			Amendment: Transfers from Other Funds (General Fund)	(\$1,000,000)
	Adopted	\$ 1,515,000	Adopted	\$ 1,515,000
	Amendment	<u>(\$1,000,000)</u>	Amendment	<u>(\$1,000,000)</u>
	Ending	\$515,000	Ending	\$515,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 20, 2024, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

FY25 GCS Capital Outlay – Category I

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME		EXPENDITURE		REVENUE	
FY25 GCS Capital Outlay – Category I		FY25 GCS Capital Outlay – Category I		GO Bonds	\$ 10,000,000
		Adopted	\$ 10,000,000	Adopted	\$ 10,000,000

SECTION 2. Funding is allocated to Capital Outlay, including acquisition of real property and acquisition, construction, reconstruction, enlargement, renovation, or replacement of buildings and other structures for school purposes, in accordance with NCGS 115C-426(f)(1-2).

SECTION 3. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 4. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 5. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 20, 2024, to be effective July 1, 2024, in accordance with G.S. 159-17.

School Capital Outlay Fund Project Ordinance

School Capital Outlay Fund Administration (FY25)

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
School Capital Outlay Fund Administration (FY25)	School Capital Outlay Fund Administration <i>(Transfer to Debt Service Fund)</i>	Other Revenue <i>(Investment Earnings)</i>	\$ 4,000,000
	Adopted	\$ 4,000,000	Amended \$ 4,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading on June 20, 2024 to be effective July 1, 2024, in accordance with G.S. 159-17.



Budget & Management Services

FY2025 Opioid Fund Summary

The following resolution authorizes appropriations totaling \$885,000 under four strategies:

- Collaborative Strategic Planning - \$145,000
- Naloxone Distribution - \$100,000
- Medication Assisted Treatment at Gibson Park - \$540,000
- Long-Term Group Living Recovery Beds at Gibson Park - \$100,000

The following initiatives are adopted:

Project	Authorized Timeframe	Description	Amount
Opioid Community Engagement & Taskforce Coordinator	7/1/24 – 6/30/25	Opioid Community Engagement & Taskforce Coordinator to coordinate the County's opioid abatement and remediation strategic planning and activities.	145,000
Naloxone Distribution	7/1/24 – 6/30/25	To purchase and distribute Naloxone as part of community outreach prior to strategic plan completion	100,000
Medication Assisted Treatment at Gibson Park	7/1/24 – 6/30/25	MAT Induction and maintenance as part of low barrier supports for opioid disorder treatment.	540,000
Long-Term Group Living Recovery Beds at Gibson Park	7/1/24 – 6/30/25	Provision of 16 long-term group living recovery beds as part of a package of residential recovery services that also includes evidence-based recovery programming and low-barrier MAT.	100,000
Total			\$ 885,000

Additional strategies will be presented on July 18, in addition to other strategies included within the Opioid Settlement Collaborative Strategic Plan.

**A RESOLUTION BY THE COUNTY OF GUILFORD
TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS**

WHEREAS Guilford County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids.

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and bankruptcy resolutions (“Opioid Settlement Funds”) are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation (“MOA”) and the Supplemental Agreement for Additional Funds from Additional Settlements of Opioid Litigation (“SAAF”);

WHEREAS Guilford County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states that, before spending opioid settlement funds, the local government’s governing body must adopt a resolution that:

- (i) indicates that it is an authorization for expenditure of opioid settlement funds; and,
- (ii) states the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy; and,
- (iii) states the amount dedicated to each strategy for a specific period of time.

NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA and SAAF, Guilford County authorizes the expenditure of opioid settlement funds as follows:

- 1. First strategy authorized
 - a. Name of strategy: Opioid Community Engagement & Taskforce Coordinator
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 1 – Collaborative Strategic Planning
 - d. Amount authorized for this strategy: \$145,000
 - e. Period of time during which expenditure may take place:
 - July 1, 2024 through June 30, 2025
 - f. Description of the program, project, or activity: Opioid Community Engagement & Taskforce Coordinator to coordinate the County’s opioid abatement and remediation strategic planning and activities.
 - g. Provider: Guilford County

- 2. Second strategy authorized
 - a. Name of strategy: Naloxone Distribution
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 7 – Naloxone Distribution
 - d. Amount authorized for this strategy: \$100,000
 - e. Period of time during which expenditure may take place:
 - July 1, 2024 through June 30, 2025

- f. Description of the program, project, or activity: Purchase and distribution of Naloxone as part of the County’s work around community engagement and coordination of opioid abatement and remediation as well as existing naloxone distribution efforts.
 - g. Provider: Guilford County
3. Third strategy authorized
- a. Name of strategy: Medication Assisted Treatment at Gibson Park
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 2 – Evidence-Based Addiction Treatment
 - d. Amount authorized for this strategy: \$540,000
 - e. Period of time during which expenditure may take place:
July 1, 2024 through June 30, 2025
 - f. Description of the program, project, or activity: MAT Induction and maintenance as part of low barrier supports for opioid disorder treatment.
 - g. Provider: Daymark Recovery Services
4. Fourth strategy authorized
- a. Name of strategy: Long-Term Group Living Recovery Beds at Gibson Park
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 3 – Recovery Support Services
 - d. Amount authorized for this strategy: \$100,000
 - e. Period of time during which expenditure may take place:
July 1, 2024 through June 30, 2025
 - f. Description of the program, project, or activity: Provision of 16 long-term group living recovery beds as part of a package of residential recovery services that also includes evidence-based recovery programming and low-barrier MAT.
 - g. Provider: Daymark Recovery Services

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is \$885,000.

Adopted this the 20th day of June, 2024.

Melvin “Skip” Alston, Chair
Guilford County Board of Commissioners

ATTEST:

Robin Keller, Clerk to the Board

COUNTY SEAL



Guilford County Fee Schedule

Fiscal Year 2025
July 1, 2024 – June 30, 2025

Fee Schedule: Introduction

This fee schedule includes Guilford County fees for the Fiscal Year 2025, July 1, 2024 through June 30, 2025.

North Carolina General Statutes

Fees established by North Carolina General Statutes may be included.

Public Health Clinical Services Fees

Guilford County Public Health monitors price fluctuations and insurance reimbursement rates throughout the year. The Board of Commissioners delegates authority to the County Manager to add additional fees and modify existing fees during the fiscal year without further board approval.

Register of Deeds Fees

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

Public Records Fees

In compliance with the Public Records Law, the County establishes fees to receive copies of such records.

Emergency Services Fees

Guilford County Emergency Medical Services (EMS) fees are set at 200% of the Centers for Medicare & Medicaid Services (CMS) allowable fee and adjust annually on January 1 of each calendar year.

Budget Ordinance

Section 10: A. The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees, and in accordance with §153A-102. The Board of Commissioners hereby delegates to the Manager authority to temporarily reduce existing fees during the fiscal year without further board approval, not to exceed a 90% decrease in established fees. A temporary reduction shall not exceed 30 days. Each reduction shall be reported to the Board of Commissioners at its next regular meeting.

Animal Services

Fee Information	FY 2024	FY 2025	Change
Adoption Fees			
Cats	\$ 25.00	\$ 75.00	\$ 50.00
Senior Cats	\$ 10.00	\$ 10.00	\$ -
Kittens	\$ 75.00	\$ 75.00	\$ -
Dogs	\$ 50.00	\$ 75.00	\$ 25.00
Senior Dogs	\$ 25.00	\$ 25.00	\$ -
Puppies	\$ 75.00	\$ 75.00	\$ -
Other Adoption Fees	New	\$ 25.00	\$ 25.00
Rescue Transfer - Altered by GCAS	\$ 50.00	\$ 50.00	\$ -
Rescue Transfer - Not altered by GCAS	\$ -	\$ -	\$ -
Recovery Fees			
1st Offense - Altered	\$ 50.00	\$ 50.00	\$ -
1st Offense - Intact	\$ 125.00	\$ 125.00	\$ -
2nd Offense - Altered	\$ 75.00	\$ 75.00	\$ -
2nd Offense - Intact	\$ 150.00	\$ 150.00	\$ -
3rd Offense - Altered	\$ 100.00	\$ 100.00	\$ -
3rd Offense - Intact	\$ 200.00	\$ 200.00	\$ -
4th (or more) Offense - Altered	\$ 125.00	\$ 125.00	\$ -
4th (or more) Offense - Intact	\$ 300.00	\$ 300.00	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 15.00	\$ 15.00	\$ -
Daily Board	\$ 15.00	\$ 15.00	\$ -
Daily Board - Rabies Observation	\$ 50.00	\$ 50.00	\$ -
Daily Board - Dangerous or Vicious	\$ 75.00	\$ 75.00	\$ -
Daily Board - Confiscate	\$ 20.00	\$ 20.00	\$ -
Other Fees			
Transfer of Ownership	\$ -	\$ -	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 15.00	\$ 15.00	\$ -
Owner Requested Euthanasia	\$ 20.00	\$ 20.00	\$ -
Rope Leash	\$ 1.00	\$ 1.00	\$ -
Cardboard Cat Carrier	\$ 5.00	\$ 5.00	\$ -

Emergency Services

Fee Information	FY 2024	FY 2025	Change
Plan Review Fees			
Building Plan Review			
0-999 SF	\$ 100.00	\$ 100.00	\$ -
1,000-2,499 SF	\$ 150.00	\$ 150.00	\$ -
2,500-9,999 SF	\$ 200.00	\$ 200.00	\$ -
10,000-49,999 SF	\$ 300.00	\$ 300.00	\$ -
50,000-99,999 SF	\$ 500.00	\$ 500.00	\$ -
>100,000 SF	\$ 1,000.00	\$ 1,000.00	\$ -
Site Plan Review			
0-999 SF	\$ 50.00	\$ 50.00	\$ -
1,000-2,499 SF	\$ 100.00	\$ 100.00	\$ -
2,500-9,999 SF	\$ 150.00	\$ 150.00	\$ -
10,000-49,999 SF	\$ 200.00	\$ 200.00	\$ -
50,000-99,999 SF	\$ 300.00	\$ 300.00	\$ -
>100,000 SF	\$ 500.00	\$ 500.00	\$ -
Site Plan Subdivision Review			
0-29 lots	\$ 50.00	\$ 50.00	\$ -
30-100 lots	\$ 100.00	\$ 100.00	\$ -
101-249 lots	\$ 200.00	\$ 200.00	\$ -
250-499 lots	\$ 250.00	\$ 250.00	\$ -
500 or > lots	\$ 300.00	\$ 300.00	\$ -
Water based Plan Review (fee per riser)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (0-11999 SF)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (12,000-99,999 SF)	\$ 200.00	\$ 200.00	\$ -
Fire Alarm Plan Review (>100,000 SF)	\$ 300.00	\$ 300.00	\$ -
Tank Plan Review (per tank)	\$ 100.00	\$ 100.00	\$ -
AES Plan Review	\$ 100.00	\$ 100.00	\$ -
Industrial Oven Review (per system)	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Spray & Dipping Review (per system)	\$ 100.00	\$ 100.00	\$ -
Hazmat Review (per system)	\$ 200.00	\$ 200.00	\$ -
Smoke Control System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Solar System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Gates & Barricades Review (per system)	\$ 100.00	\$ 100.00	\$ -
Pyrotechnic Magazine Review (per system + blasting penn	\$ 100.00	\$ 100.00	\$ -
New Construction Inspection Fees (per inspection/per system)			
First Inspection New Construction	no charge	no charge	
Reinspection New Construction			
2nd visit	\$ 100.00	\$ 100.00	\$ -
3rd visit	\$ 200.00	\$ 200.00	\$ -
4th visit >	\$ 300.00	\$ 300.00	\$ -
Water Based System Pressure test	\$ 100.00	\$ 100.00	\$ -
Sprinkler/Standpipe/Pump Test (per inspector)	\$ 150.00	\$ 150.00	\$ -
Fire Alarm Test (per inspector)	\$ 150.00	\$ 150.00	\$ -
New Construction Inspection Fees (per inspection/per system)			
AES Field Test	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	\$ 100.00	\$ -

Emergency Services

Fee Information	FY 2024	FY 2025	Change
Hydrant Inspections	\$ 100.00	\$ 100.00	\$ -
Industrial Ovens	\$ 100.00	\$ 100.00	\$ -
Damper Drop Test	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System testing	\$ 100.00	\$ 100.00	\$ -
Hazardous Materials	\$ 100.00	\$ 100.00	\$ -
Smoke Control Systems	\$ 100.00	\$ 100.00	\$ -
Underground Inspections/flush	\$ 100.00	\$ 100.00	\$ -
Fire Access Gates & Barricades	\$ 100.00	\$ 100.00	\$ -
Solar Systems	\$ 100.00	\$ 100.00	\$ -
Spraying & Dipping	\$ 100.00	\$ 100.00	\$ -
Permit Fees*			
Blasting Permit			
30 Day Permit	\$ 125.00	\$ 125.00	\$ -
90 Day Permit	\$ 200.00	\$ 200.00	\$ -
Fireworks Event			
Initial	\$ 125.00	\$ 125.00	\$ -
Subsequent	\$ 125.00	\$ 125.00	\$ -
Tent/Stage Permit and Inspection (per tent)	\$ 100.00	\$ 100.00	\$ -
Blasting inspection (per site visit)	\$ 50.00	\$ 50.00	\$ -
Routine Inspection Fees			
1st visit	no charge	no charge	\$ -
Reinspection			
2nd visit (if ALL issues not corrected by reinspection)	\$ 100.00	\$ 100.00	\$ -
3rd visit (if ALL issues not corrected by reinspection)	\$ 200.00	\$ 200.00	\$ -
4th visit (judicial)	\$ 300.00	\$ 300.00	\$ -
Daycare Inspection	\$ 75.00	\$ 75.00	\$ -
Foster Care Inspection	\$ 75.00	\$ 75.00	\$ -
Group Home Inspection	\$ 75.00	\$ 75.00	\$ -
ABC Inspection	\$ 75.00	\$ 75.00	\$ -
Citation Fees			
Non-life safety violation			
1st citation	\$ 50.00	\$ 50.00	\$ -
2nd citation	\$ 100.00	\$ 100.00	\$ -
3rd citation	\$ 150.00	\$ 150.00	\$ -
Life Safety Violation			
1st citation	\$ 150.00	\$ 150.00	\$ -
2nd citation	\$ 500.00	\$ 500.00	\$ -
3rd citation	\$ 1,000.00	\$ 1,000.00	\$ -
Overcrowding Violation (per person)	\$ 50.00	\$ 50.00	\$ -
Fire Investigation/Inspector fee (per hour)	\$ 50.00	\$ 75.00	\$ 25.00
Civil Citation for doing work without a permit	\$ 500.00	\$ 500.00	\$ -
Special Operations Response Fees			
Equipment & Apparatus			
Haz-Mat Response Unit	\$ 150.00	\$ 150.00	\$ -
Engine	\$ 150.00	\$ 150.00	\$ -

Emergency Services

Fee Information	FY 2024	FY 2025	Change
Tanker	\$ 150.00	\$ 150.00	\$ -
Aerial unit	\$ 200.00	\$ 200.00	\$ -
Rescue	\$ 200.00	\$ 200.00	\$ -
Squad/Truck (Medical or Brush)	\$ 100.00	\$ 100.00	\$ -
Service Truck/UAV	\$ 100.00	\$ 100.00	\$ -
Personnel (per hour)			
Haz-Mat Technician	\$ 60.00	\$ 75.00	\$ 15.00
Haz-Mat Support	\$ 60.00	\$ 75.00	\$ 15.00
Chief Officer	\$ 75.00	\$ 75.00	\$ -
Captain	\$ 75.00	\$ 75.00	\$ -
Lieutenant	\$ 60.00	\$ 75.00	\$ 15.00
ES Support Staff	\$ 60.00	\$ 75.00	\$ 15.00
Firefighters	\$ 60.00	\$ 75.00	\$ 15.00
Emergency Medical Services Fees**			
** EMS fees are set at 200% of CMS allowable and adjust annually on January 1 each year FY24 fees were adjusted as of January 1, 2024.			
BLS NE A0428	\$ 514.02	\$ 526.98	\$ 12.96
BLS E A0429	\$ 822.42	\$ 843.18	\$ 20.76
ALS NE A0426	\$ 616.84	\$ 632.38	\$ 15.54
ALS E A0427	\$ 976.62	\$ 1,001.28	\$ 24.66
ALS 2 A0433	\$ 1,413.56	\$ 1,449.22	\$ 35.66
Specialty Care A0434	\$ 1,670.58	\$ 1,712.72	\$ 42.14
ALS Treatment No Transport Fee	\$ 350.00	\$ 350.00	\$ -
Urban Mileage or Rural Mileage 18+ A0425	\$ 17.42	\$ 17.88	\$ 0.46
DOA A0429	\$ 822.24	\$ 822.24	\$ -
Waiting Time	\$ 60.00	\$ 60.00	\$ -
After 30 minutes, added to Base Fee, per hour charge	\$ 60.00	\$ 60.00	\$ -
Patients Treated at Scene (BLS)	no charge	no charge	\$ -
GM 9-1-1 Use Fee (Per Dispatch)	\$ 20.00	\$ 20.00	\$ -
Paramedic Assist/Intercept Fee (Per Response)	\$ 150.00	\$ 150.00	\$ -
Standby Special Event			
Unit & Crew, per hour	\$ 150.00	\$ 200.00	\$ 50.00
EMS Personnel	\$ 60.00	\$ 75.00	\$ 15.00
Supervisor (req. for every 6 personnel at an event)	\$ 75.00	\$ 75.00	\$ -
Franchise Fees			
Franchise Application Fee (Per Application)	\$ 250.00	\$ 250.00	\$ -
Franchise Administration Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -
Franchise Renewal Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -

Emergency Services

Fee Information	FY 2024	FY 2025	Change
Emergency Management Fees			
Disaster Plan Review Fees for NC DHSR Regulated Facilities			
Initial Plan Submission			
Mental Health Facility			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Nursing Homes			
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Annual Plan Submission			
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 75.00	\$ 75.00	\$ -
Residential 1-6 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 7-24 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 25+ Beds	\$ 75.00	\$ 75.00	\$ -
Hazardous Facility Planning Fee			
Governmental Agency	\$ -	\$ -	\$ -
Tier II Facility-1 to 99,999 pounds	\$ 200.00	\$ 200.00	\$ -
Tier II Facility-100,000 to 999,000 pounds	\$ 300.00	\$ 300.00	\$ -
Tier II Facility-1,000,000 pounds or more	\$ 500.00	\$ 500.00	\$ -
Special Hazard Surcharges			
EHS Facility Surcharge, Telecommunications	\$ 150.00	\$ 150.00	\$ -
EHS Facility Surcharge, Non-Telecommunications	\$ 500.00	\$ 500.00	\$ -
Risk Management Plan (RMP) Regulated Facility	\$ 500.00	\$ 500.00	\$ -
Treatment, Storage and Disposal Facility (TSDF)	\$ 1,000.00	\$ 1,000.00	\$ -
Hazardous Waste Generator - Small Quantity	\$ 100.00	\$ 100.00	\$ -
Hazardous Waste Generator - Large Quantity	\$ 250.00	\$ 250.00	\$ -

* Fees will be doubled if permits not obtained before work and/or event occurs.
 Fire Marshal fees are standardized for all towns in Guilford County.

Facilities

Fee Information	FY 2024	FY 2025	Change
Parking			
Greensboro Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Greensboro Other Parking Lots - Monthly	\$ 30.00	\$ 30.00	\$ -
High Point Parking Deck - Daily	\$2 / day	\$2 / day	\$ -
High Point Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Lost Parking Card or Placard	\$ 10.00	\$ 10.00	\$ -
Parking Application Fee	\$ 30.00	\$ 30.00	\$ -
Other Fees			
Courthouse Mini Lockers (per use)	\$ 0.25	\$ 0.25	\$ -
Courthouse Lost Locker Key	\$ 20.00	\$ 20.00	\$ -
Road Sign Replacement	\$ 150.00	\$ 150.00	\$ -

Inspections

Fee Information	FY 2024	FY 2025	Change
Building Permit Fees - Commercial			
New Office and Retail Structure per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Office and Retail Structure per square foot	\$ 0.25	\$ 0.25	\$ -
New Industrial/Warehousing Structures per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Industrial/Warehousing Structures per square foot	\$ 0.25	\$ 0.25	\$ -
New Educational/Assembly/Institutional Structures per unit - Base fee	\$ 1,000.00	\$ 1,000.00	\$ -
New Educational/Assembly/Institutional Structures per square foot	\$ 0.20	\$ 0.20	\$ -
New Multi-Family Structures, Commercial Additions & Alterations (upfit) per dwelling unit	\$ 250.00	\$ 250.00	\$ -
Commercial Additions/Alterations (Trade Fee(s) +\$0.25/square foot added/alterd)	\$ 0.25	\$ 0.25	\$ -
Commercial Exterior Up-fit (Construction Value \$1-\$9,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - per 1,000 square feet fee	\$ 5.00	\$ 5.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - Base fee	\$ 200.00	\$ 200.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - per 1,000 square feet fee	\$ 4.00	\$ 4.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - Base fee	\$ 350.00	\$ 350.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - per 1,000 square feet fee	\$ 3.00	\$ 3.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - Base fee	\$ 1,150.00	\$ 1,150.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - per 1,000 square feet fee	\$ 2.00	\$ 2.00	\$ -
Multi-Family Addition/Alteration Upfit (trade fees only)	\$ -	\$ -	\$ -
Trade Permit Fees - Commercial			
Building	\$ 40.00	\$ 75.00	\$ 35.00
Electrical	\$ 40.00	\$ 75.00	\$ 35.00
Plumbing	\$ 40.00	\$ 75.00	\$ 35.00
Mechanical	\$ 40.00	\$ 75.00	\$ 35.00
Fuel Piping	\$ 40.00	\$ 75.00	\$ 35.00
Mechanical w/ Fuel (same contractor)	\$ 50.00	\$ 75.00	\$ 25.00
Re-Inspection	\$ 50.00	\$ 50.00	\$ -

Inspections

Fee Information	FY 2024	FY 2025	Change
Building Permit Fees - Residential			
Detached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Detached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
Attached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Attached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
New Heated Additions per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Alterations (Unheated to Heated) per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Modular Homes	\$ 250.00	\$ 250.00	\$ -
Manufactured (Mobile) Homes	\$ 175.00	\$ 175.00	\$ -
An additional \$10 Homeowner Recovery Fund Fee applies to all bldg. permits issued to General Contractors as required by State law.	\$ 10.00	\$ 10.00	\$ -
Trade Permit Fees - Residential			
Building	\$ 40.00	\$ 75.00	\$ 35.00
Electrical	\$ 40.00	\$ 75.00	\$ 35.00
Plumbing	\$ 40.00	\$ 75.00	\$ 35.00
Mechanical	\$ 40.00	\$ 75.00	\$ 35.00
Fuel Piping	\$ 40.00	\$ 75.00	\$ 35.00
Gas Logs	\$ 40.00	\$ 75.00	\$ 35.00
Mechanical with Fuel (same contractor)	\$ 50.00	\$ 75.00	\$ 25.00
Accessory Bldgs. Or Unheated Alterations/Additions - cost per unheated sq. ft. (plus applicable trade fees)	\$ 0.20	\$ 0.20	\$ -
Swimming Pools (includes electric)	\$ 135.00	\$ 135.00	\$ -
Decks (Trade Fees Only)	\$ -	\$ -	\$ -
Relocated Home	\$ 175.00	\$ 175.00	\$ -
Signs (includes electric)	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Permit Re-Issuance (Required Trade Fees Only)	\$ -	\$ -	\$ -
Unclassified			
Temporary Power/Unit or Meter	\$ 40.00	\$ 40.00	\$ -
Signs	\$ 100.00	\$ 100.00	\$ -
Swimming Pool	\$ 135.00	\$ 135.00	\$ -
Machinery or Equipment/Unit	\$ 10.00	\$ 10.00	\$ -
Communication Tower Collocate	\$ 250.00	\$ 250.00	\$ -
Event Permit	\$ 40.00	\$ 40.00	\$ -
Accessory Structure (Trade Fees Only)	\$ -	\$ -	\$ -
Utility (Trade Fees Only)	\$ -	\$ -	\$ -
Open Assembly (Trade Fees Only)	\$ -	\$ -	\$ -
Change of Occupancy (Trade Fees Only)	\$ -	\$ -	\$ -
Above Ground Storage Tank (Trade Fees Only)	\$ -	\$ -	\$ -
Permit Re-Issuance (Trade Fees Only)	\$ -	\$ -	\$ -
Land Use Permit (Required Trade Fees Only)	\$ -	\$ -	\$ -
Re-Inspection Fees	\$ 50.00	\$ 50.00	\$ -

Inspections

Fee Information	FY 2024	FY 2025	Change
Demolition- Residential	\$ 75.00	\$ 75.00	\$ -
Demolition- Commercial	\$ 100.00	\$ 100.00	\$ -
ABC Permit	\$ 75.00	\$ 75.00	\$ -
Stocking Permit	\$ 100.00	\$ 100.00	\$ -

Law Enforcement

Fee Information	FY 2024	FY 2025	Change
Civil Process Fees			
In-State Service Fee (Controlled by State Statute)	\$ 30.00	\$ 30.00	-
Out of State Service Fee (Controlled by State Statute)	\$ 50.00	\$ 50.00	-
Pistol Purchase & Concealed Carry Permitting Fees			
Pistol Purchase Permit Fee (Controlled by State Statute)*	-	\$ -	\$ -
*Updated per SB41 repeal of pistol permit requirement			
Concealed Carry Permit Fee - New Applicant (Controlled by State Statute)	\$ 90.00	\$ 90.00	-
Concealed Carry Permit Fee - New Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	-
Concealed Carry Permit Fingerprint Fee - New Applicants Only (Controlled by State Statute)	\$ 10.00	\$ 10.00	-
Concealed Carry Permit Fee - Renewal Applicant (Controlled by State Statute)	\$ 75.00	\$ 75.00	-
Concealed Carry Permit Fee - Renewal Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	-
Precious Metals Annual Permitting Fees			
Business Owner/Partners Fee - New and Renewal Applicant (Controlled by State Statute)	\$ 180.00	\$ 180.00	-
Business Employee Fee - New Applicant (Controlled by State Statute)	\$ 10.00	\$ 10.00	-
Business Employee Fee - Renewal Applicant (Controlled by State Statute)	\$ 3.00	\$ 3.00	-
Fingerprinting Fees - All Other			
Fingerprinting Fees - per print card	\$ 10.00	\$ 10.00	-
Detention			
Jail fees - determined by Clerk's file - daily	\$ 10.00	\$ 10.00	-
Jail fees - post trial serves sentence in jail - daily	\$ 40.00	\$ 40.00	-
Out-of-county probationers ordered to do their time in GC - daily	\$ 50.00	\$ 50.00	-
Out-of-state probationers ordered to do their time in GC Jail Central - daily	\$ 50.00	\$ 50.00	-
Out-of-state probationers ordered to do their time in GC HP Jail - daily	\$ 50.00	\$ 50.00	-
Transporting Agency or High Risk Inmate from other agency in GC Jail Central - daily	\$ 50.00	\$ 50.00	-
Transporting Agency or High Risk Inmate from other agency in GC HP Jail - daily	\$ 50.00	\$ 50.00	-
SMCP - Statewide Misdemeanant Confinement Program - daily	\$ 40.00	\$ 40.00	-
Transport officers per hour	\$ 25.00	\$ 25.00	-
Mileage	\$ 0.54	\$ 0.54	-
Bag lunch	\$ 1.34	\$ 1.34	-

Law Enforcement

Fee Information	FY 2024	FY 2025	Change
Housing Safekeepers - daily	\$ 40.00	\$ 40.00	-
Firing Range (authorized agencies only)			
Pistol & Rifle Ranges (per officer)	\$ 5.00	\$ 5.00	-
Shoot House - Simulation (no live fire; per officer)	\$ 5.00	\$ 5.00	-
Shoot House - Live Fire (per range visit)	\$ 150.00	\$ 150.00	-

Parks

Fee Information	FY 2024	FY 2025	Change
Shelters			
Large - full day	\$ 125.00	\$ 125.00	\$ -
Large - half day	\$ 100.00	\$ 100.00	\$ -
Medium - full day	\$ 85.00	\$ 85.00	\$ -
Medium - half day	\$ 60.00	\$ 60.00	\$ -
Large - full day (November-February)	\$ 65.00	\$ 65.00	\$ -
Medium - full day (November-February)	\$ 40.00	\$ 40.00	\$ -
* All Shelters at Southwest Park		\$ -	
Soccer and Baseball Fields			
Per Game (2-hrs, fields marked)	\$ 75.00	\$ 75.00	\$ -
2-hr Practice (without field markings)	\$ 25.00	\$ 25.00	\$ -
Tournament Per Field, Per Day (marked)	\$ 200.00	\$ 200.00	\$ -
Swimming- Effective 1/1/25			
Full-Day - Adult (BMP, HSP, NEP), <i>effective January 1, 2025</i>	\$ 5.00	\$ 6.00	\$ 1.00
Full-Day - Child (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full Day - 2 and Under	\$ -	\$ -	\$ -
Full-Day - Day Care	\$ 3.00	\$ 3.00	\$ -
Swim Team (BMP Only)	\$ 120.00	\$ 120.00	\$ -
Swim Team Additional Family Member (BMP Only) Pool Party	\$ 110.00	\$ 110.00	\$ -
(2 hours, incl. 2 lifeguards, BMP, HSP, NEP)	\$ 280.00	\$ 280.00	\$ -
Additional lifeguards for Pool Party (per hour, per required lifeguard)	\$ 40.00	\$ 40.00	\$ -
Punch Passes (10 punches for \$40)	\$ 40.00	\$ 40.00	\$ -
Activities Fees (Reservable)			
Volleyball Court (per court, per hour)	\$ 5.00	\$ 5.00	\$ -
Tennis Court (per hour, per person)	\$ 3.00	\$ 3.00	\$ -
Pickleball Court (per court, per hour)	\$ 12.00	\$ 15.00	\$ 3.00
Pickleball Court (per court, per day)	New	\$ 150.00	\$ 150.00
Tennis Court (per match for school groups)	\$ 55.00	\$ 55.00	\$ -
Cornhole Boards w/ Bean Bags	\$ 25.00	\$ 25.00	\$ -
Bike Rental (March-November); (per hour, 2 hr min)	\$ 3.00	\$ 3.00	\$ -
5K and Bike Races per Person	\$ 3.00	\$ 3.00	\$ -
BMP Driving Range Fees			
Small Basket	\$ 4.00	\$ 6.00	\$ 2.00
Large Basket	\$ 6.00	\$ 8.00	\$ 2.00
Jumbo Basket	\$ 12.00	\$ 12.00	\$ -
Punch Card (12 small baskets)	\$ 40.00	\$ 40.00	\$ -
Punch Card (12 large baskets)	\$ 60.00	\$ 60.00	\$ -
Punch Card (12 jumbo baskets)	\$ 120.00	\$ 120.00	\$ -
BMP Golf Course Fees			
9 holes (Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
18 holes (Mon-Fri)	\$ 10.00	\$ 10.00	\$ -
18 holes (Sr./Jr. Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
9 holes (Sat-Sun)	\$ 8.00	\$ 8.00	\$ -

18 holes (Sat-Sun)	\$	11.00	\$	11.00	\$	-
18 holes (Sr./Jr. Sat-Sun)	\$	8.00	\$	8.00	\$	-
Club Rental	\$	1.00	\$	1.00	\$	-
Pull Cart Rental	\$	2.00	\$	2.00	\$	-

Miscellaneous

Vendors or Catered Events At Shelters (% of Total Invoice)		10%		10%	\$	-
Cancellation 30 days or more prior to event	\$	35.00	\$	35.00	\$	-
Cancellation 8 to 29 days prior to event		50%		50%	\$	-

Bur-Mil Park Clubhouse Fees - Weekdays (Mon to 1st half of Fri)

Banquet - 1st half day (8am-2pm)	\$	130.00	\$	130.00	\$	-
Banquet - 2nd half day (4pm-12am)	\$	175.00	\$	175.00	\$	-
Banquet - Full day (8am-12am)	\$	220.00	\$	220.00	\$	-
Triple Crown - 1st half day (8am-2pm)	\$	100.00	\$	100.00	\$	-
Triple Crown - 2nd half day (4pm-12am)	\$	120.00	\$	120.00	\$	-
Triple Crown - Full day (8am-12am)	\$	140.00	\$	140.00	\$	-
Oak - 1st half day (8am-2pm)	\$	70.00	\$	70.00	\$	-
Oak - 2nd half day (4pm-12am)	\$	90.00	\$	90.00	\$	-
Oak - Full day (8am-12am)	\$	110.00	\$	110.00	\$	-
Lake - 1st half day (8am-2pm)	\$	110.00	\$	110.00	\$	-
Lake - 2nd half day (4pm-12am)	\$	145.00	\$	145.00	\$	-
Lake - Full day (8am-12am)	\$	180.00	\$	180.00	\$	-
Training - 1st half day (8am-2pm)	\$	80.00	\$	80.00	\$	-
Training - 2nd half day (4pm-12am)	\$	100.00	\$	100.00	\$	-
Training - Full day (8am-12am)	\$	120.00	\$	120.00	\$	-
Training - (M-W, 3-hour block, groups of 25 ppl or less)	\$	40.00	\$	40.00	\$	-
Guilford - 1st half day (8am-2pm)	\$	80.00	\$	80.00	\$	-
Guilford - 2nd half day (4pm-12am)	\$	100.00	\$	100.00	\$	-
Guilford - Full day (8am-12am)	\$	120.00	\$	120.00	\$	-
Cedar - 1st half day (8am-2pm)	\$	110.00	\$	110.00	\$	-
Cedar - 2nd half day (4pm-12am)	\$	145.00	\$	145.00	\$	-
Cedar - Full day (8am-12am)	\$	180.00	\$	180.00	\$	-
Screened Porch - 1st half day (8am-2pm)	\$	70.00	\$	70.00	\$	-
Screened Porch - 2nd half day (4pm-12am)	\$	80.00	\$	80.00	\$	-
Screened Porch - Full day (8am-12am)	\$	90.00	\$	90.00	\$	-
Non-Refundable Deposit	\$	100.00	\$	100.00	\$	-

BMP Clubhouse Fees - 2nd half Fri, Weekend, & Holidays

Banquet - 1st half day (8am-2pm)	\$	400.00	\$	400.00	\$	-
Banquet - 2nd half day (4pm-12am)	\$	465.00	\$	465.00	\$	-
Banquet - Full day (8am-12am)	\$	500.00	\$	500.00	\$	-
Triple Crown - 1st half day (8am-2pm)	\$	240.00	\$	240.00	\$	-
Triple Crown - 2nd half day (4pm-12am)	\$	260.00	\$	260.00	\$	-
Triple Crown - Full day (8am-12am)	\$	300.00	\$	300.00	\$	-
Oak - 1st half day (8am-2pm)	\$	165.00	\$	165.00	\$	-
Oak - 2nd half day (4pm-12am)	\$	195.00	\$	195.00	\$	-
Oak - Full day (8am-12am)	\$	225.00	\$	225.00	\$	-
Lake - 1st half day (8am-2pm)	\$	305.00	\$	305.00	\$	-
Lake - 2nd half day (4pm-12am)	\$	360.00	\$	360.00	\$	-
Lake - Full day (8am-12am)	\$	400.00	\$	400.00	\$	-
Training - 1st half day (8am-2pm)	\$	175.00	\$	175.00	\$	-
Training - 2nd half day (4pm-12am)	\$	205.00	\$	205.00	\$	-
Training - Full day (8am-12am)	\$	235.00	\$	235.00	\$	-

Guilford - 1st half day (8am-2pm)	\$	175.00	\$	175.00	\$	-
Guilford - 2nd half day (4pm-12am)	\$	205.00	\$	205.00	\$	-
Guilford - Full day (8am-12am)	\$	235.00	\$	235.00	\$	-
Cedar - 1st half day (8am-2pm)	\$	290.00	\$	290.00	\$	-
Cedar - 2nd half day (4pm-12am)	\$	345.00	\$	345.00	\$	-
Cedar - Full day (8am-12am)	\$	400.00	\$	400.00	\$	-
Screened Porch - 1st half day (8am-2pm)		n/a		n/a	\$	-
Screened Porch - 2nd half day (4pm-12am)		n/a		n/a	\$	-
Screened Porch - Full day (8am-12am)	\$	165.00	\$	165.00	\$	-
Wedding Package for groups of 75 or more	\$	1,900.00	\$	1,900.00	\$	-
Non-Refundable Deposit	\$	200.00	\$	200.00	\$	-

BMP Food Service Fees

1-25 persons	\$	25.00	\$	25.00	\$	-
26-50 persons	\$	50.00	\$	50.00	\$	-
51-100 persons	\$	75.00	\$	75.00	\$	-
101-200 persons	\$	125.00	\$	125.00	\$	-
201-300 persons	\$	200.00	\$	200.00	\$	-
301+ persons	\$	250.00	\$	250.00	\$	-
Caterer (% of total bill)		12%		12%	\$	-

BMP Event Staffing and Bar Fees

Event Host (per hour)	\$	15.00	\$	15.00	\$	-
Security (per hour)	\$	40.00	\$	40.00	\$	-
Bartender (per hour)	\$	30.00	\$	30.00	\$	-
Bar Service	\$	200.00	\$	200.00	\$	-

BMP Wildlife Education Center Fees

Classroom (per hour, operating hours)	\$	10.00	\$	10.00	\$	-
Classroom (per hour, non-operating hours)	\$	22.00	\$	22.00	\$	-

Hagan-Stone Campground

Group Site (max 40 persons)	\$	60.00	\$	60.00	\$	-
RV Site	\$	25.00	\$	25.00	\$	-
Tent Site	\$	15.00	\$	15.00	\$	-
Long-term (30-day) RV Site (November-March only)	\$	575.00	\$	575.00	\$	-

Hagan-Stone Park ARC Building and Chapel Fees

Chapel Only (30 people max)	\$	200.00	\$	200.00	\$	-
Chapel & ARC Building Package	\$	350.00	\$	350.00	\$	-
ARC Building - 4 Hour Flat Fee	\$	100.00	\$	100.00	\$	-
ARC Building - 6 Hour Flat Fee	\$	150.00	\$	150.00	\$	-
ARC Building - 8 Hour Flat Fee	\$	200.00	\$	200.00	\$	-
Stage	\$	100.00	\$	100.00	\$	-
Non-Refundable Deposit	\$	50.00	\$	50.00	\$	-

Northeast Park Event Center Rental Fees (Monday-Thursday Base Rate)

1-50 people Full Day (8am-12am)	\$	100.00	\$	100.00	\$	-
51-100 people Full Day (8am-12am)	\$	275.00	\$	275.00	\$	-
101-150 people Full Day (8am-12am)	\$	450.00	\$	450.00	\$	-
151+ people Full Day (8am-12am)	\$	600.00	\$	600.00	\$	-

NEP Event Center Rental Fees (Friday Base Rate)

1-50 people Full Day (8am-12am)	\$	175.00	\$	175.00	\$	-
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51-100 people Full Day (8am-12am)	\$	350.00	\$	350.00	\$	-
101-150 people Full Day (8am-12am)	\$	550.00	\$	550.00	\$	-
151+ people Full Day (8am-12am)	\$	600.00	\$	600.00	\$	-

NEP Event Center Rental Fees (Saturday Base Rate)

1-100 people Full Day (8am-12am)	\$	350.00	\$	350.00	\$	-
101-150 people Full Day (8am-12am)	\$	550.00	\$	550.00	\$	-
151+ people Full Day (8am-12am)	\$	700.00	\$	700.00	\$	-

NEP Event Center Rental Fees (Sunday Base Rate)

1-50 people Full Day (8am-12am)	\$	175.00	\$	175.00	\$	-
51-100 people Full Day (8am-12am)	\$	350.00	\$	350.00	\$	-
101-150 people Full Day (8am-12am)	\$	550.00	\$	550.00	\$	-
151+ people Full Day (8am-12am)	\$	750.00	\$	750.00	\$	-

NE Park Day Prior Rental (9am-3pm)	\$	100.00	\$	100.00	\$	-
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NEP Event Staffing and Bar Fees

Event Host (per hour)	\$	15.00	\$	15.00	\$	-
Security (per hour)	\$	40.00	\$	40.00	\$	-
Bartender (per hour)	\$	30.00	\$	30.00	\$	-
Bar Service (includes 3 hours of service)	\$	200.00	\$	200.00	\$	-
Bar Service (per hour, after 3 hours up to 5 hours)	\$	30.00	\$	30.00	\$	-
Cleaning	\$	100.00	\$	100.00	\$	-

NEP Food Service Fees

1-25 people	\$	25.00	\$	25.00	\$	-
26-50 people	\$	50.00	\$	50.00	\$	-
51-100 people	\$	75.00	\$	75.00	\$	-
101-200 people	\$	125.00	\$	125.00	\$	-
201-300 people	\$	200.00	\$	200.00	\$	-
301+ people	\$	250.00	\$	250.00	\$	-
Caterer (% of total bill)		10%		10%	\$	-

Southwest Park Marina Fees

1/2 Day Canoe	\$	13.00	\$	13.00	\$	-
Full Day Canoe	\$	20.00	\$	20.00	\$	-
1/2 Day 2 Seat Kayak	\$	15.00	\$	15.00	\$	-
Full Day 2 Seat Kayak	\$	20.00	\$	20.00	\$	-
1/2 Day 1 Seat Kayak	\$	12.00	\$	12.00	\$	-
Full Day 1 Seat Kayak	\$	15.00	\$	15.00	\$	-
10' John Boat 2 Person Rental	\$	15.00	\$	15.00	\$	-
14' John Boat 3 Person Rental	\$	21.00	\$	21.00	\$	-
Private Boat Launch	\$	7.00	\$	7.00	\$	-
Private Canoe & Kayak Launch	\$	5.00	\$	5.00	\$	-
Pier Fishing	\$	3.00	\$	3.00	\$	-

Planning & Development

Fee Information	FY 2024	FY 2025	Change
Subdivision Plat Review			
Subdivision Plat Review - Per Plat (base fee)	\$ 150.00	\$ 200.00	\$ 50.00
Subdivision Plat Review - Per Lot (addit'l charge)	\$ 20.00	\$ 30.00	\$ 10.00
Exclusion Plat Review	\$ -	\$ 125.00	\$ 125.00
Road Signs	\$ 150.00	\$ 150.00	\$ -
Zoning Verification Fee	no charge	no charge	\$ -
Planning Board			
<i>Zoning</i>			
Application for Rezoning request containing less than one acre	New	\$ 750.00	-
Application for Original Zoning or Rezoning request containing one to 4.9 acres	New	\$ 1,200.00	-
Application for Original Zoning or Rezoning request containing five to 24.99 acres	New	\$ 1,500.00	-
Application for Original Zoning or Rezoning request containing at least Twenty-Five (25) acres or a Planned Unit Development	New	\$ 2,000.00	-
Rezoning Appeal/Case	\$ 500.00	\$ 750.00	\$ 250.00
Special Use Permit/Case + Recording Fee	\$ 526.00	\$ 526.00	\$ -
<i>Road/Easement Closing Fees</i>			
Easement Closing (per case + \$26 recording fee)	\$ 126.00	\$240 +\$26	\$ 140.00
Road Closing (per case + \$26 recording fee)	\$ 126.00	\$355 + \$26	\$ 255.00
Road Renaming	\$ 100.00	\$ 385.00	\$ 285.00
Other Appeals of the Planning Board (per case)	\$ 200.00	\$ 200.00	\$ -
Board of Adjustment			
Variance (fee + \$26 recording fee)	\$ 226.00	\$400 +\$26	\$ 200.00
Appeals to the Board of Adjustment (per case)	\$ 200.00	\$ 250.00	\$ 50.00
Site Plan Review			
Minor Site Plan Review (per plan)	\$ 100.00	\$ 175.00	\$ 75.00
Major Site Plan Review (per plan, base fee)	\$ 325.00	\$ 325.00	\$ -
Additional fee per 1,000 sq ft gross floor area or open uses of land for major plans	\$ 5.00	\$ 5.00	\$ -
Publications			
Development Ordinance	\$ 20.00	\$ 20.00	\$ -
Historic Properties Book	\$ 12.00	\$ 12.00	\$ -
Guilford County Street Atlas	\$ 18.95	\$ 18.95	\$ -
Comprehensive Plan	loan - self copy	loan - self copy	\$ -
Area Plans - Text or Map	no charge	no charge	\$ -
Historical Properties*			
City of High Point	\$ 2,000.00	\$ 2,000.00	\$ -
City of Greensboro	\$ 3,000.00	\$ 3,000.00	\$ -

Planning & Development

Fee Information	FY 2024	FY 2025	Change
Gibsonville	\$ 500.00	\$ 500.00	\$ -
Jamestown	\$ 500.00	\$ 500.00	\$ -
Oak Ridge	\$ 125.00	\$ 125.00	\$ -
Planning Services			
Planning Service - Stokesdale	\$ 25,000.00	\$ 25,000.00	\$ -
Planning Service - Whitsett	\$ 1,000.00	\$ 1,000.00	\$ -
Planning Service - Pleasant Garden	\$ 5,000.00	\$ 5,000.00	\$ -
Planning Service - Sedalia	\$ 1,000.00	\$ 1,000.00	\$ -
Historical Landmark Property Plaque	market price	market price	\$ -
Guilford County Grading Permit Fees			
One (1) acre (43,560 SF) but less than three (3) acres - BASE FEE	\$ 450.00	\$ 450.00	
Three (3) acres or more - Base Fee*	\$ 450.00	\$ 450.00	
Per acre for each add'l acre over three (3) acres	\$ 225.00	\$ 225.00	
Grading Permit Fee Max Charge (eq. to 38 acres)	\$ 8,325.00	\$ 8,325.00	

Public Health

Fee Information	FY 2024	FY 2025	Change
CPR Fees			
Annual Instructor Membership	\$ 50.00	\$ 50.00	\$ -
Instructor Monitoring (every 2 years)	\$ 60.00	\$ 60.00	\$ -
Equipment Rental (for 2 business days)	\$ 25.00	\$ 25.00	\$ -
- include AED, face mask, etc.	\$ 45.00	\$ 45.00	\$ -
- additional day rental/late fee	\$ 15.00	\$ 15.00	\$ -
BLS Instructor Training Course	\$ 250.00	\$ 250.00	\$ -
BLS CPR Course (through PH)	\$ 50.00	\$ 50.00	\$ -
First Aid Course (through PH)	\$ 30.00	\$ 30.00	\$ -
Heart Saver CPR Course (through PH)	\$ 40.00	\$ 40.00	\$ -
Heart Saver CPR and First Aid Course	\$ 70.00	\$ 70.00	\$ -
AHA Certification Cards (for courses taught)	\$ 20.00	\$ 20.00	\$ -
- Re-prints	\$ 10.00	\$ 10.00	\$ -
- Rush card	\$ 10.00	\$ 10.00	\$ -
Environmental Health Fees			
Food Service - Plan Review			
New Facility	\$ 250.00	\$ 250.00	\$ -
Remodel of Existing Facility	\$ 125.00	\$ 125.00	\$ -
Swimming Pool Permits			
Seasonal	\$ 200.00	\$ 200.00	\$ -
Year Round	\$ 250.00	\$ 250.00	\$ -
Reinspection (2nd Trip)	\$ 100.00	\$ 100.00	\$ -
Pool Plan Review	\$ 300.00	\$ 300.00	\$ -
Private Schools/Colleges	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Training	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Re-Test	\$ 60.00	\$ 60.00	\$ -
ServSafe Off-site Food Schools	\$ 150.00	\$ 150.00	\$ -
Temporary Food Establishments (vendors)	\$ 75.00	\$ 75.00	\$ -
LFSE (Limited food source establishment)	\$ 75.00	\$ 75.00	\$ -
Lead - State			
XRF Machine Use With Staff	\$ 500.00	\$ 500.00	\$ -
XRF Machine Use Without Staff	\$ 250.00	\$ 250.00	\$ -
Health Hazards			
Tattoo Atrist			
Local	\$ 500.00	\$ 500.00	\$ -
Convention	\$ 100.00	\$ 100.00	\$ -
Mobile Home Parks	\$ 11.00	\$ 11.00	\$ -
HERA			
Monitoring Wells			
Commercial			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Residential			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -

Public Health

Fee Information	FY 2024	FY 2025	Change
Water Quality			
Authorization to Construct type I &II	\$ 100.00	\$ 100.00	\$ -
Authorization to Construct type III	\$ 140.00	\$ 140.00	\$ -
Alternative Construction Authorization	\$ 450.00	\$ 450.00	\$ -
Alternative Design	\$ 550.00	\$ 550.00	\$ -
Evaluation of Additions	\$ 100.00	\$ 100.00	\$ -
Residential Soil Evaluations	\$ 100.00	\$ 100.00	\$ -
Application Fee for DUMT 10k gallons	\$ 260.00	\$ 260.00	\$ -
Permit for DUMT 10K gallons	\$ 340.00	\$ 340.00	\$ -
Well Permits - New	\$ 450.00	\$ 450.00	\$ -
Well Camera/Repair Permit	\$ 220.00	\$ 220.00	\$ -
Additional Trip Fee	\$ 54.00	\$ 54.00	\$ -
DOT Fee	\$ 150.00	\$ 150.00	\$ -
Innovative Wastewater Approval (off-site)	\$ 200.00	\$ 200.00	\$ -
Water Sample Fees			
Trip Fee	\$ 65.00	\$ 65.00	\$ -
Bacteria	\$ 50.00	\$ 50.00	\$ -
Inorganic / Nitrate	\$ 70.00	\$ 70.00	\$ -
Pesticide	\$ 75.00	\$ 75.00	\$ -
Petroleum	\$ 75.00	\$ 75.00	\$ -
Existing On Site Sewer			
Type 111B	\$ 150.00	\$ 150.00	\$ -
Type IV	\$ 300.00	\$ 300.00	\$ -
Type V	\$ 350.00	\$ 350.00	\$ -
Type Va	\$ 100.00	\$ 100.00	\$ -
Type VI	\$ 400.00	\$ 400.00	\$ -
Maintenance/Monitoring Operator	\$ 450.00	\$ 450.00	\$ -
Health Education - Smart Girls Life Skills			
Smart Girls® Life Skills Training Curriculum PART I (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART II (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART I and PART II (one copy of each, \$50 off when ordering together)	\$ 450.00	\$ 450.00	\$ -
Smart Girls® Part I One Day Training in Guilford County (curriculum not included)	\$ 275.00	\$ 275.00	\$ -
Smart Girls® Part II One Day Training in Guilford County (curriculum not included)	\$ 250.00	\$ 250.00	\$ -
One-day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 1,600.00	\$ 1,600.00	\$ -
One & a half day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 2,250.00	\$ 2,250.00	\$ -
Two-day Part I and Part II Training outside of Guilford County for up to 12 to 15 individuals II	\$ 3,200.00	\$ 3,200.00	\$ -

- Clinic and all other fees are available upon request from Public Health -

Security

Fee Information	FY 2024	FY 2025	Change
ID Badge - Attorney	\$ 15.00	\$ 15.00	\$ -
ID Badge - Paralegal	\$ 15.00	\$ 15.00	\$ -
ID Badge - Committee Approved (new)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal meets use requirements)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal does not meet use requirements)	\$ 35.00	\$ 35.00	\$ -
ID Badge - Law Enforcement (non-county; annually)	\$ 10.00	\$ 10.00	\$ -
ID Badge - Non-County Interns	\$ 5.00	\$ 5.00	\$ -
Lost or Stolen ID Badge Replacement Fee	\$ 10.00	\$ 10.00	\$ -
Security Officer Fees (hourly; for non-county agencies who request to reserve room in county facilities)	\$ 30.00	\$ 30.00	\$ -

Register of Deeds

Fee Information	FY 2024	FY 2025	Change
Passport Services			
Passport Acceptance Fee	\$ 35.00	\$ 35.00	\$ -
Passport Photo	\$ 10.00	\$ 10.00	\$ -
Overnight Delivery	\$ 31.00	\$ 31.00	\$ -
Standard Shipping	\$ 12.00	\$ 12.00	\$ -
Land Records			
Certified Copies- First Page	\$ 5.00	\$ 5.00	\$ -
Certified Copies- Each Additional Page	\$ 2.00	\$ 2.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ -
Uncertified Copy Via Mail	\$ 1.00	\$ 1.00	\$ -
Deed of Trust- First 35 pages	\$ 64.00	\$ 64.00	\$ -
Deed of Trust- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Grave Removal	\$ 26.00	\$ 26.00	\$ -
Misc Documents	\$ 26.00	\$ 26.00	\$ -
Misc Documents- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Notary Authentication	\$ 1.00	\$ 1.00	\$ -
Plat Certified Copy	\$ 5.00	\$ 5.00	\$ -
Plat Uncertified Copy 11x17	\$ 0.10	\$ 0.10	\$ -
Plat Uncertified Copy 18x24	\$ 0.50	\$ 0.50	\$ -
Deed- First 15 Pages	\$ 26.00	\$ 26.00	\$ -
Deed- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Condominium- Per Page/Sheet	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map- First Page	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Plat- Per Page/Sheet	\$ 21.00	\$ 21.00	\$ -
Notary Oath	\$ 10.00	\$ 10.00	\$ -
Satisfaction	\$ -	\$ -	\$ -
Uniform Commercial Code- First Two Pages	\$ 38.00	\$ 38.00	\$ -
Uniform Commercial Code - Greater than Two Pages	\$ 45.00	\$ 45.00	\$ -
Uniform Commercial Code - \$2 per Page Exceeding 10 Pa	\$ 2.00	\$ 2.00	\$ -
UCC Copy	\$ 2.00	\$ 2.00	\$ -
Non-Standard Document Fee	\$ 25.00	\$ 25.00	\$ -
Multiple Instrument Fee - per add'l document	\$ 10.00	\$ 10.00	\$ -
Vital Records			
Birth Amendments (\$10.00 County; \$15.00 State)	\$ 25.00	\$ 25.00	\$ -
Birth Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Birth & Certified Copy	\$ 20.00	\$ 20.00	\$ -
Death Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Marriage & Certified Copy	\$ 20.00	\$ 20.00	\$ -
Legitimation (\$10.00 County; \$15.00 State)	\$ 25.00	\$ 25.00	\$ -
Marriage Copy Certified	\$ 10.00	\$ 10.00	\$ -
Marriage License	\$ 60.00	\$ 60.00	\$ -
Marriage Keepsake	\$ 1.00	\$ 1.00	\$ -
Marriage Amendment	\$ 10.00	\$ 10.00	\$ -
Marriage License Search	\$ 5.00	\$ 5.00	\$ -
Out of County Birth Certified Copy	\$ 10.00	\$ 10.00	\$ -

Register of Deeds

Fee Information	FY 2024	FY 2025	Change
State Birth Search	\$ 14.00	\$ 14.00	\$ -
Uncertified Copies via Mail (per page)	\$ 1.00	\$ 1.00	\$ -
Overnight Delivery	\$ 31.00	\$ 31.00	
Uncertified Copies	\$ 0.05	\$ 0.05	

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

Solid Waste

Fee Information	FY 2024	FY 2025	Change
Passenger car tire disposal fee per tire	\$ 1.03	\$1.07	\$ 0.04
Heavy truck tire disposal fee per tire	\$ 5.29	\$5.49	\$ 0.20
Oversize tire per pound	\$ 0.0460	\$ 0.0477	\$ 0.0017

*No Charge to dispose White Goods, Electronics, or other Residential Recyclables.
Tire disposal fees are based on Southeastern U.S. CPI per county contract.*