



Superintendent's 2026-2027 Budget Recommendation

WHITNEY OAKLEY, Ed.D. | SUPERINTENDENT

Board Meeting | April 14, 2026

Guilford County Schools FY 2027-2031 Budget Priorities

1



**Increase in
Staff
Compensation**

2



**Technology
Replacement
Cycle**

3



**Continue
School Safety
Strategies**

4



**Vehicle,
Activity Bus &
Non-Bond
Capital**

Guilford County Schools 5 – Year Budget

	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Total FY 27 -31
GCS - Operating Baseline	<u>282,506,000</u>	<u>307,086,663</u>	<u>327,494,663</u>	<u>339,022,663</u>	<u>350,944,686</u>	
GCS - Growth for Legislative Mandates*	7,900,000	8,208,000	8,528,000	8,861,000	9,207,000	42,704,000
GCS - Classified Employee Pay Adjustments*	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
GCS Teacher Pay Adjustments*	10,000,000	9,200,000	-	-	-	19,200,000
GCS – Safety & Security*	3,680,663	-	-	61,023	74,233	3,815,919
Total Annual Local Current Expense	307,086,663	327,494,663	339,022,663	350,944,686	363,225,919	80,719,919
Total Year Over Year Increase	24,580,663	20,408,000	11,528,000	11,922,023	12,281,233	
Year Over Year % Change	9%	7%	4%	4%	3%	
GCS Capital - Technology (Full Replacement Purchase)	19,530,000	3,910,250	8,326,750	2,945,000	9,712,500	44,424,500
GCS Capital - Other Capital Items	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	6,500,000

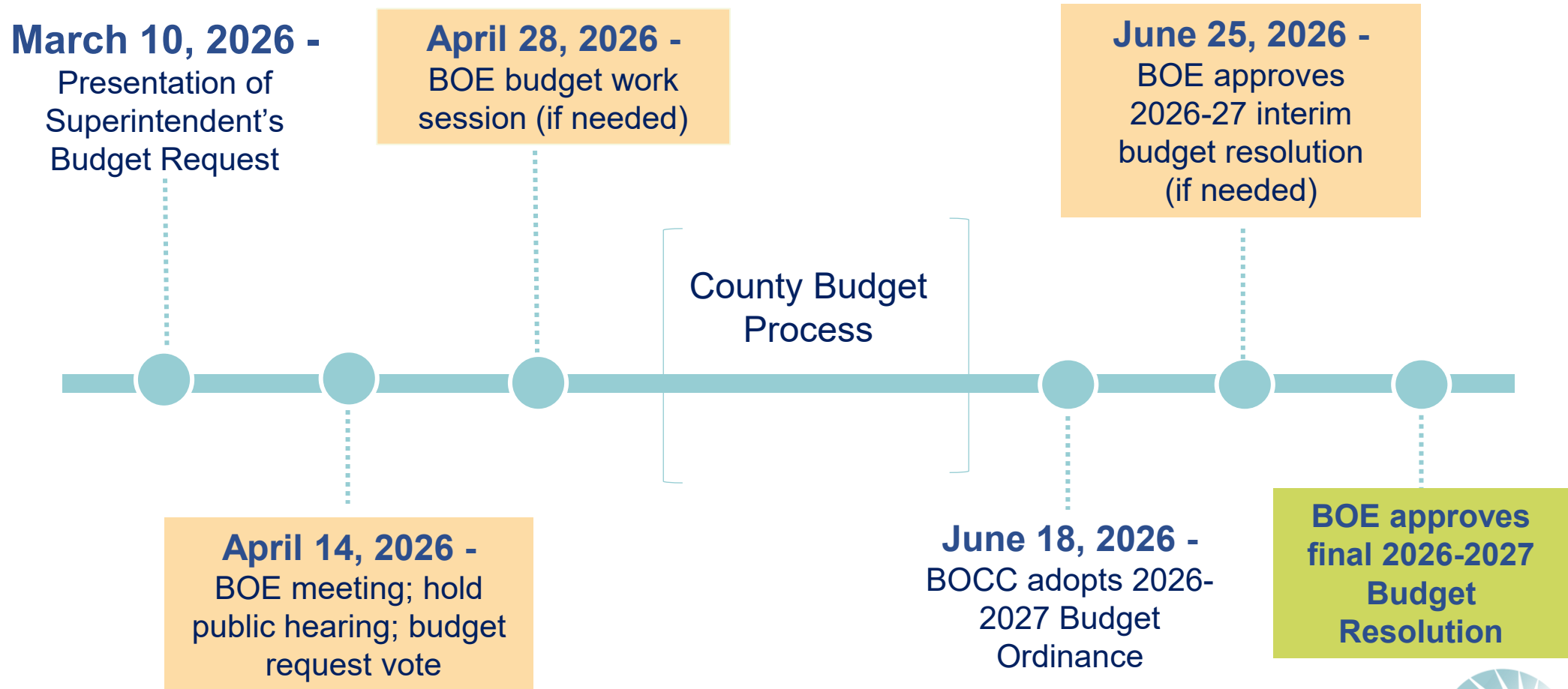
* Annual amount added to next year’s “Operating Baseline”

2026-2027 Budget Recommendation

Fund	Funding Sources	2026-2027 Budget Recommendation
Fund 1	State Fund *	\$498,551,446
Fund 2	Local Current Expense Fund (County)	\$313,612,365
Fund 3	Federal Fund *	\$56,796,116
Fund 4	Capital Outlay Fund	\$20,830,000
Fund 5	Child Nutrition	\$55,097,478
Fund 6	ACES Fund	\$6,546,544
Fund 8	Special Revenue Fund	\$9,818,000
	Total	\$961,251,949

* Amounts for State and Federal Funds are based on planning allotments.

Guilford County Schools Budget Process



Questions/Dialogue

