

# Guilford County Fiscal Year 2025-26 Recommended Budget

Michael Halford  
County Manager  
May 15, 2025

**FY2026**

**RECOMMENDED BUDGET**

July 1, 2025 - June 30, 2026



**Guilford County**  
STATE of NORTH CAROLINA



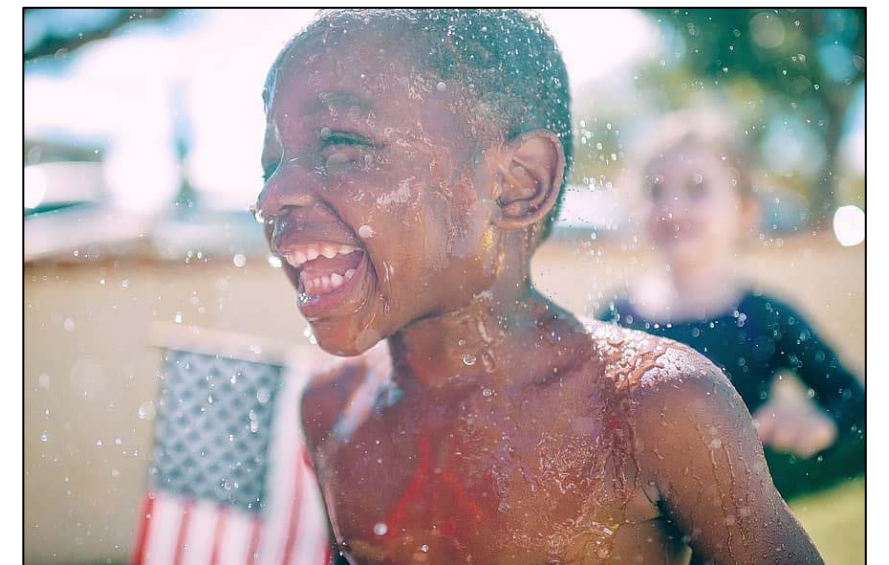
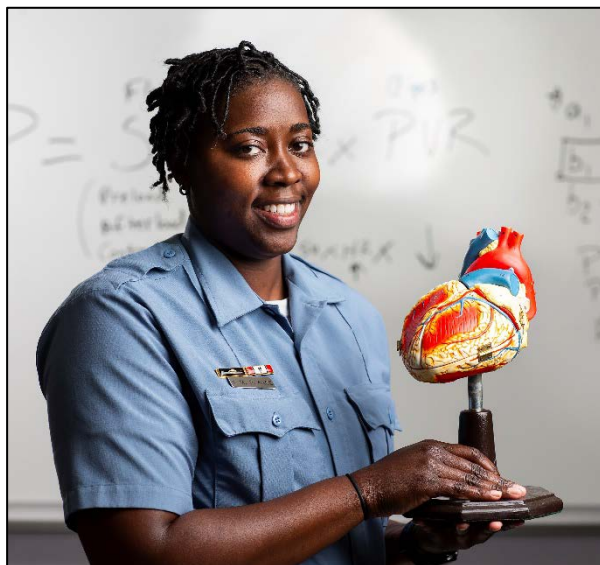


## Purpose

Empowering **Successful People**  
to thrive in a **Strong Community**  
supported by **Quality Government**

## Our Core Values

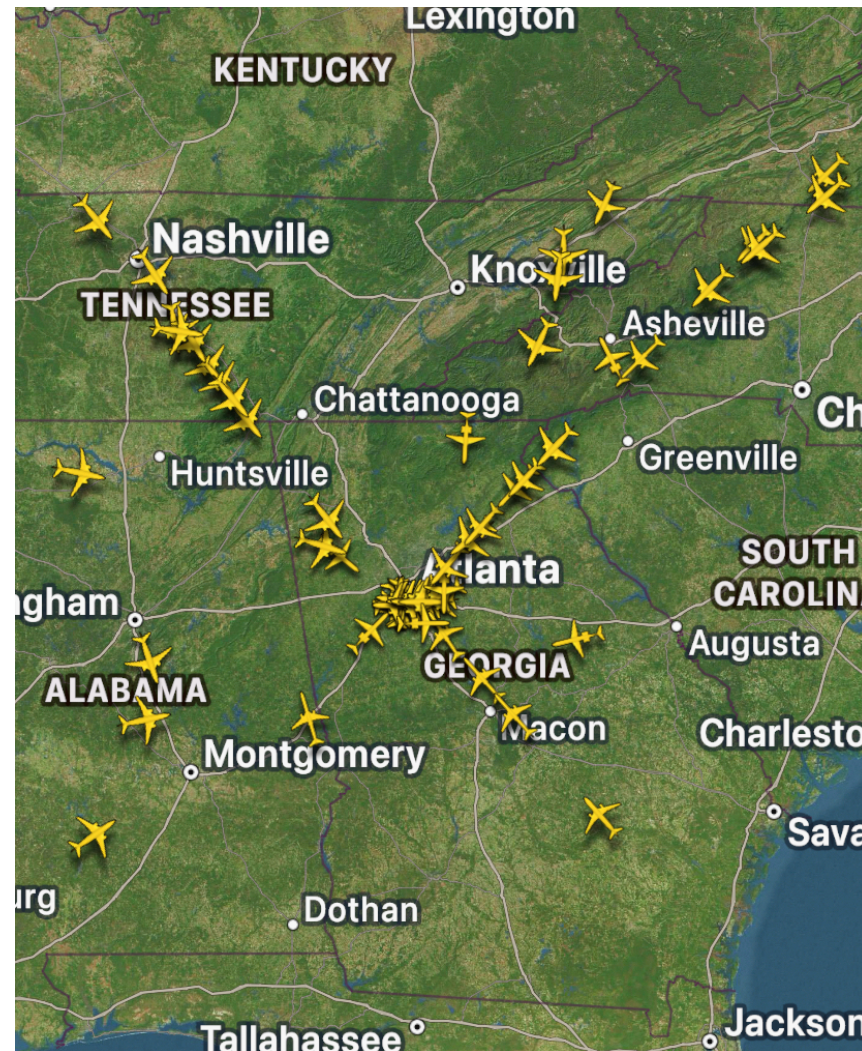
Transparency & Communication  
Equity & Inclusion  
Accountability  
Service & Outcomes Excellence  
Our People Matter





9:00 am, January 16, 2025

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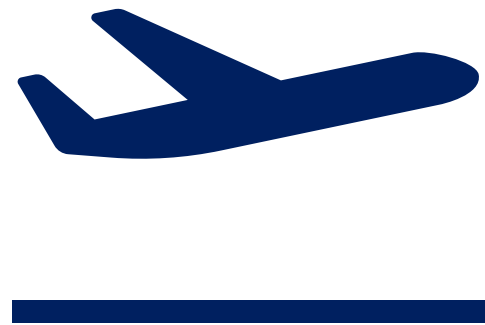


# How do they do it?

4



Choose where to fly the planes.

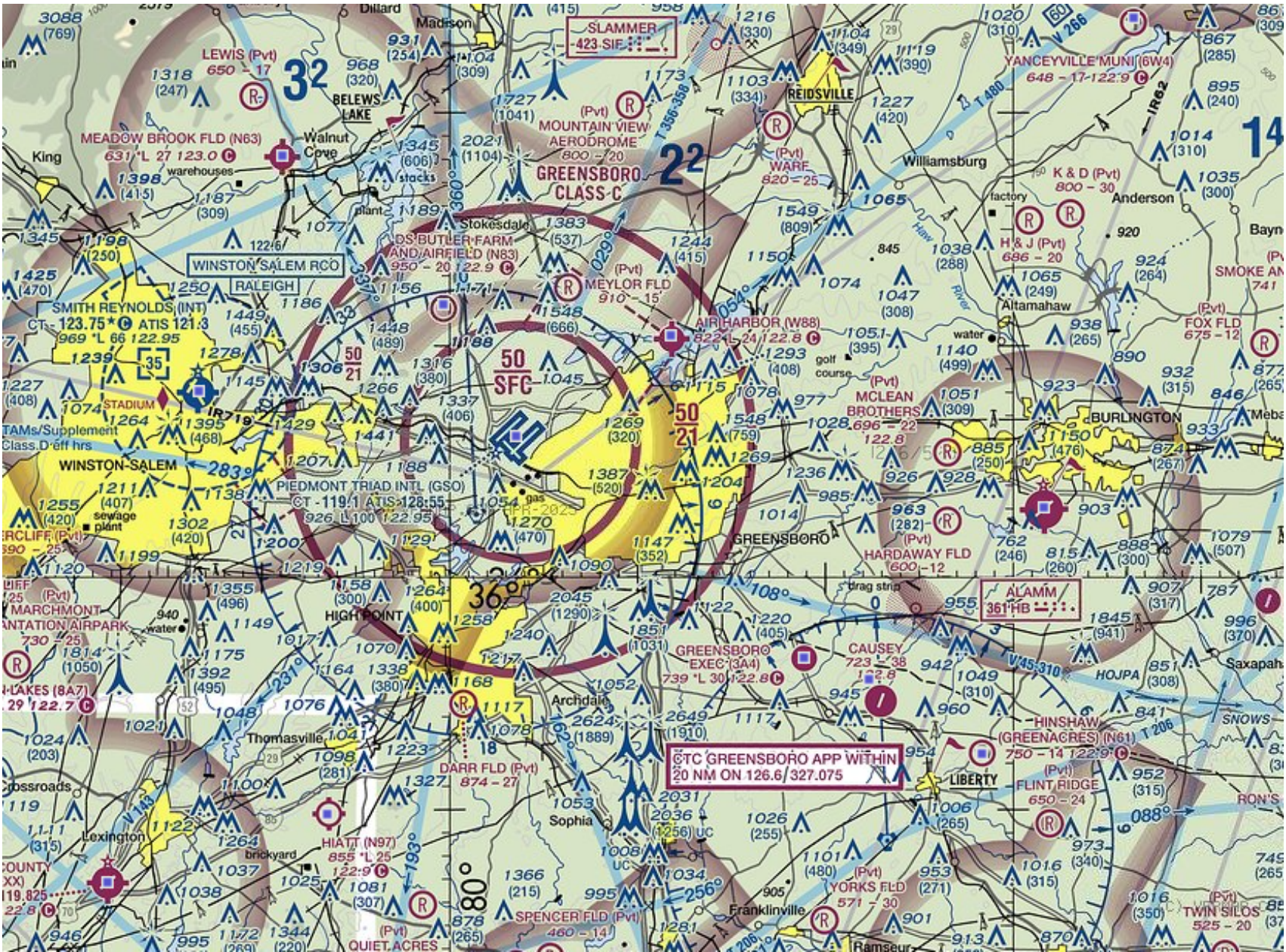


Fly the planes.



# Our Navigation Chart

# One Guilford





# One Guilford – Our Destination

## Successful People

Guilford County is made up of thriving Successful People who have equitable access to a range of coordinated social, physical, and behavioral health services and partnerships that meet them where they are to support their life journeys.

Our education and credentialing systems produce graduates with high academic achievement and skill levels that allow them to compete successfully in our thriving job market and support themselves and their families.

Our residents are healthy, educated, housed, and employed throughout their lives. Communities within our county are connected and our residents are engaged, supported and fulfilled.

## Strong Community

Guilford County is a Strong Community that protects the safety and security of its residents through strategically coordinated and professional public safety services.

We have strong and inclusive local and regional economies; a clean environment with quality recreational outlets; and vibrant arts, culture, and entertainment options. Our community has a continuum of safe and affordable housing and a strong safety net for those who are experiencing housing insecurity.

We have quality public infrastructure that is accessible to all ages and abilities and is equitably distributed across the county. Guilford County is an attractive, fun, and diverse community that welcomes newcomers and retains our home-grown talent. People readily choose to live and raise families here.

## Quality Government

Guilford County is a fiscally-sound Quality Government that promotes transparency, equity, accountability, and efficiency, meaning our government is a trusted and inclusive partner that is genuinely engaged with and reflective of our community.

We are a highly sought-after organization that values and supports a high-performing, professional, thoughtful, and innovative workforce where our team members are excited to work. We provide data-informed, high-quality strategic leadership that supports resilient and sustainable services while optimizing and safeguarding the public’s assets.

Guilford County is a community of firsts and is regularly recognized for its unique and effective programs. Our team members and residents enjoy safe public facilities that meet the service, access, and technological needs of our community.



The Board identified 15 separate goals that broadly define the Board’s desired outcomes for the community. Essentially, it decided where it would like to fly the planes.

Successful People	Strong Community	Quality Government
<div>1. Ensure our social, physical, and behavioral health services are coordinated, easily accessed, and effective.</div> <div>2. Promote and enhance the health of our residents and community.</div> <div>3. Ensure safety and promote self-sufficiency and permanency in the lives of adults, children, and families.</div> <div>4. Provide a continuum of behavioral healthcare services to improve residents' mental well-being and reduce substance misuse.</div> <div>5. Support an education and credentialing continuum that produces graduates with high academic achievement and skill levels to successfully compete in the job market.</div>	<div>1. Maintain safe and secure communities through strategically coordinated and professional public safety services.</div> <div>2. Work with stakeholders to support a continuum of safe, adequate, and stable housing.</div> <div>3. Expand and diversify the local and regional economies and create quality jobs that provide opportunities for all residents.</div> <div>4. Enhance residents' quality of life through vibrant recreational, cultural, and entertainment opportunities.</div> <div>5. Ensure safe, secure, and clean environments through responsible growth, development, and management.</div>	<div>1. Be good stewards of the County's money and other assets to meet the service, access, and technology needs of our teams and community.</div> <div>2. Develop systems that are data-informed, innovative, and effective to support high quality services and outcomes.</div> <div>3. Promote community understanding of and engagement in County services, initiatives, and resources through transparent and trustworthy communication.</div> <div>4. Recruit, retain, and advance high-performing, and innovative teams that are reflective of our community.</div> <div>5. Promote strategic leadership to address broad system-level opportunities to advance County development and initiatives.</div>



# One Guilford – FY 25-26 Strategic Destinations 8

Successful People	Strong Community	Quality Government
<div>1. Ensure our social, physical, and behavioral health services are coordinated, easily accessed, and effective.</div> <div>2. Promote and enhance the health of our residents and community.</div> <div>3. <b>Ensure safety and promote self-sufficiency and permanency in the lives of adults, children, and families.</b></div> <div>4. Provide a continuum of behavioral healthcare services to improve residents' mental well-being and reduce substance misuse.</div> <div>5. <b>Support an education and credentialing continuum that produces graduates with high academic achievement and skill levels to successfully compete in the job market.</b></div>	<div>1. <b>Maintain safe and secure communities through strategically coordinated and professional public safety services.</b></div> <div>2. <b>Work with stakeholders to support a continuum of safe, adequate, and stable housing.</b></div> <div>3. Expand and diversify the local and regional economies and create quality jobs that provide opportunities for all residents.</div> <div>4. Enhance residents' quality of life through vibrant recreational, cultural, and entertainment opportunities.</div> <div>5. Ensure safe, secure, and clean environments through responsible growth, development, and management.</div>	<div>1. <b>Be good stewards of the County's money and other assets to meet the service, access, and technology needs of our teams and community.</b></div> <div>2. Develop systems that are data-informed, innovative, and effective to support high quality services and outcomes.</div> <div>3. Promote community understanding of and engagement in County services, initiatives, and resources through transparent and trustworthy communication.</div> <div>4. <b>Recruit, retain, and advance high-performing, and innovative teams that are reflective of our community.</b></div> <div>5. Promote strategic leadership to address broad system-level opportunities to advance County development and initiatives.</div>





# One Guilford – Our Strategic Boarding Passes

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## Successful People

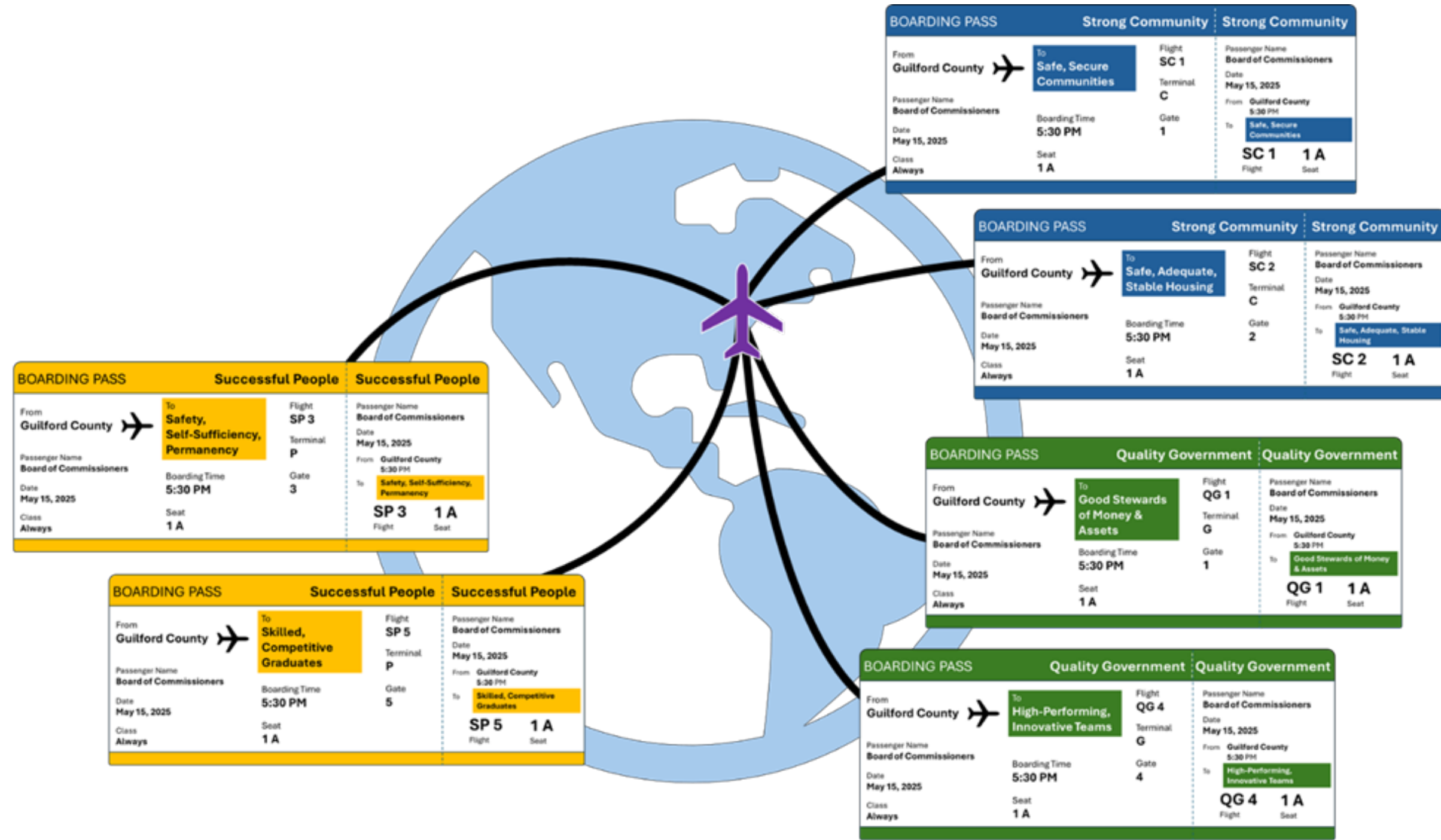
- Ensure safety and promote self-sufficiency and permanency in the lives of adults, children, and families.
- Support an education and credentialing continuum that produces graduates with high academic achievement and skill levels to successfully compete in the job market.

## Strong Community

- Maintain safe and secure communities through strategically coordinated and professional public safety services.
- Work with stakeholders to support a continuum of safe, adequate, and stable housing.

## Quality Government

- Be good stewards of the County's money and other assets to meet the service, access, and technology needs of our teams and community.
- Recruit, retain, and advance high-performing, and innovative teams that are reflective of our community.





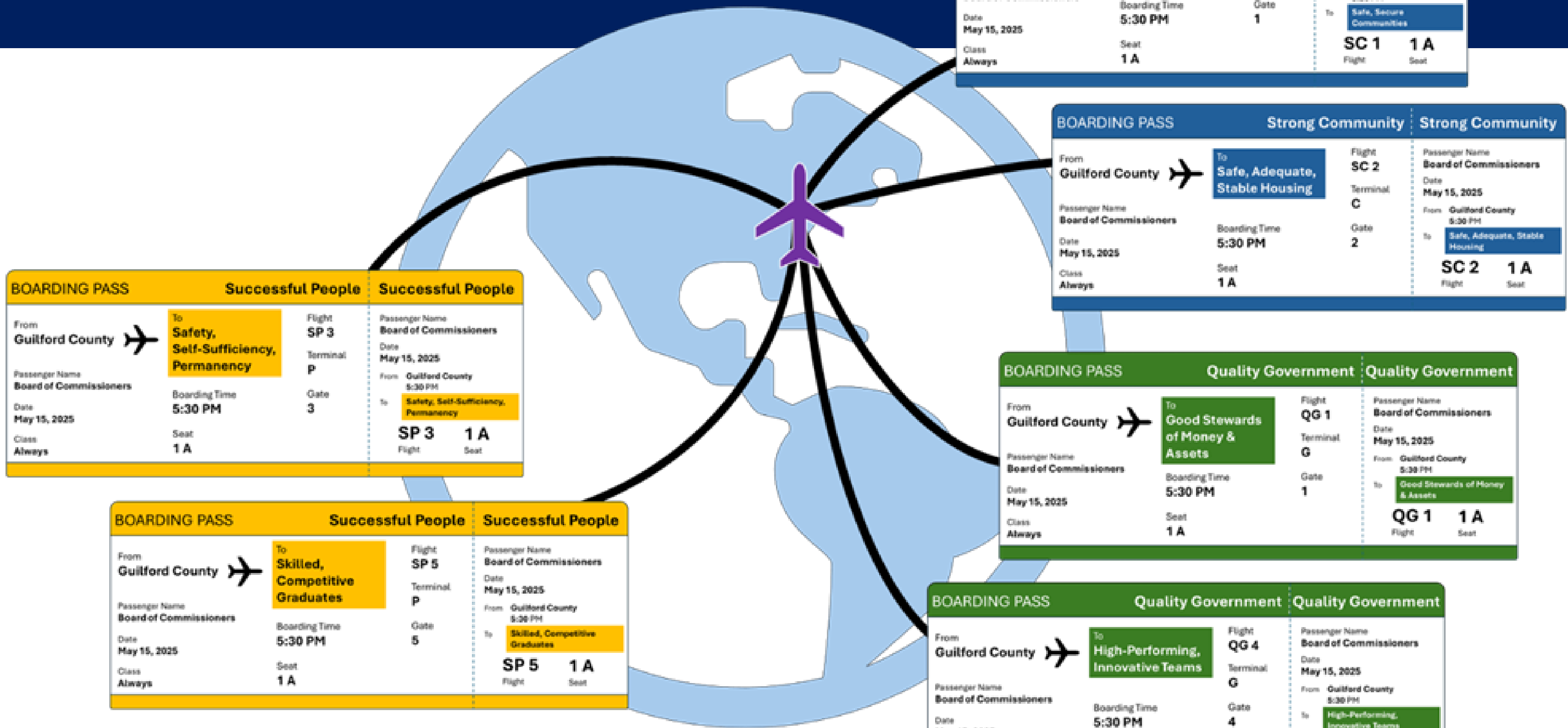
# Some of our flight parameters...

## **The Recommended Budget was developed using these guidelines informed by Board discussions and feedback:**


- Protect service performance & operational resiliency improvements made possible by our compensation plan.
- Shore up core county functions, ensure proper support of mandates, and at least maintain current education operating funding and \$2 billion capital model.
- Maintain county services with no personnel reductions.
- Continue to enhance the County's physical and cyber security.
- Reduce reliance on fund balance to support recurring expenses and balance the budget.
- Consider use of bond model flexibility to protect the County's ability to provide and enhance other services for our residents and limit change in property tax rate to provide predictability and stability for our residents and businesses.



# One Guilford – Takeoff





BOARDING PASS		Successful People		Successful People	
From <b>Guilford County</b>		To <b>Safety, Self-Sufficiency, Permanency</b>	Flight <b>SP 3</b>	Passenger Name <b>Board of Commissioners</b>	
Passenger Name <b>Board of Commissioners</b>			Terminal <b>P</b>	Date <b>May 15, 2025</b>	
Date <b>May 15, 2025</b>		Boarding Time <b>5:30 PM</b>	Gate <b>3</b>	From <b>Guilford County</b> <b>5:30 PM</b>	
Class <b>Always</b>		Seat <b>1 A</b>		To <b>Safety, Self-Sufficiency, Permanency</b>	
				<b>SP 3</b> Flight	<b>1 A</b> Seat





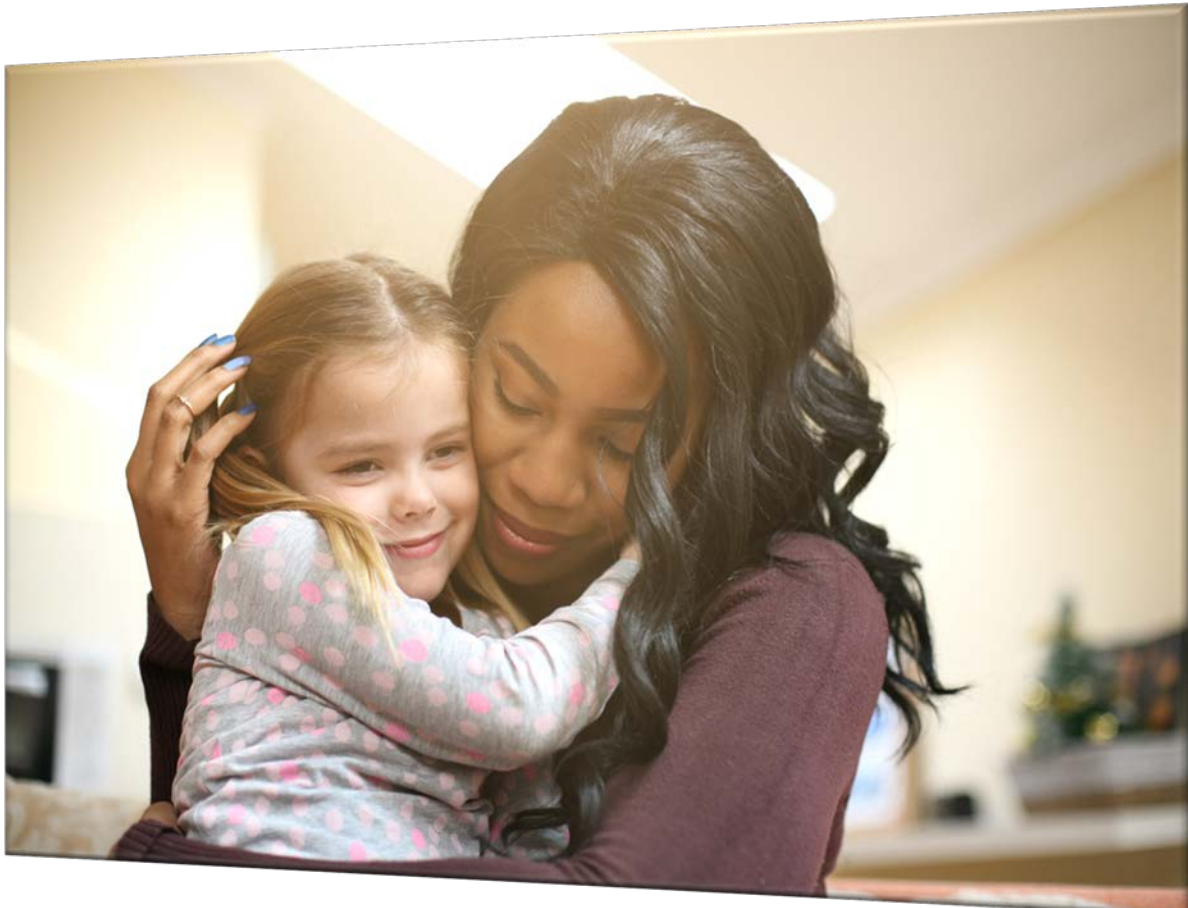
# Goal 3: Ensure safety and promote self sufficiency and permanency in the lives of adults, children, and families.

Successfully completed the requirements of the GCDSS Child Welfare Corrective Action Plan (CAP) that was approved in July 2023.

## This budget supports...

- Expanding Children’s Services for Assessments & Foster Care by 26 positions to help move children to permanency quickly and with high quality. (\$2.3 million/\$1.15 million net county).
- Expands funding for Foster Care placements associated with service growth, placement costs, and length of stay (\$2.0 million / \$1.2 million net county).
- Adds 8 positions in Social Services to support Food and Nutrition Services application processing (\$0.6 million/\$0.3 million net county).
- Add three (3) positions in Social Services to more quickly process applications to connect children/families to quality daycare (\$0.3 million/\$0 net county funds)

BOARDING PASS		Successful People	Successful People
From Guilford County	✈️ To Safety, Self-Sufficiency, Permanency	Flight SP 3	Passenger Name Board of Commissioners
Passenger Name Board of Commissioners		Terminal P	Date May 15, 2025
Date May 15, 2025		Gate 3	From Guilford County 5:30 PM
Class Always		Boarding Time 5:30 PM	To Safety, Self-Sufficiency, Permanency
		Seat 1 A	SP 3 1 A Flight Seat



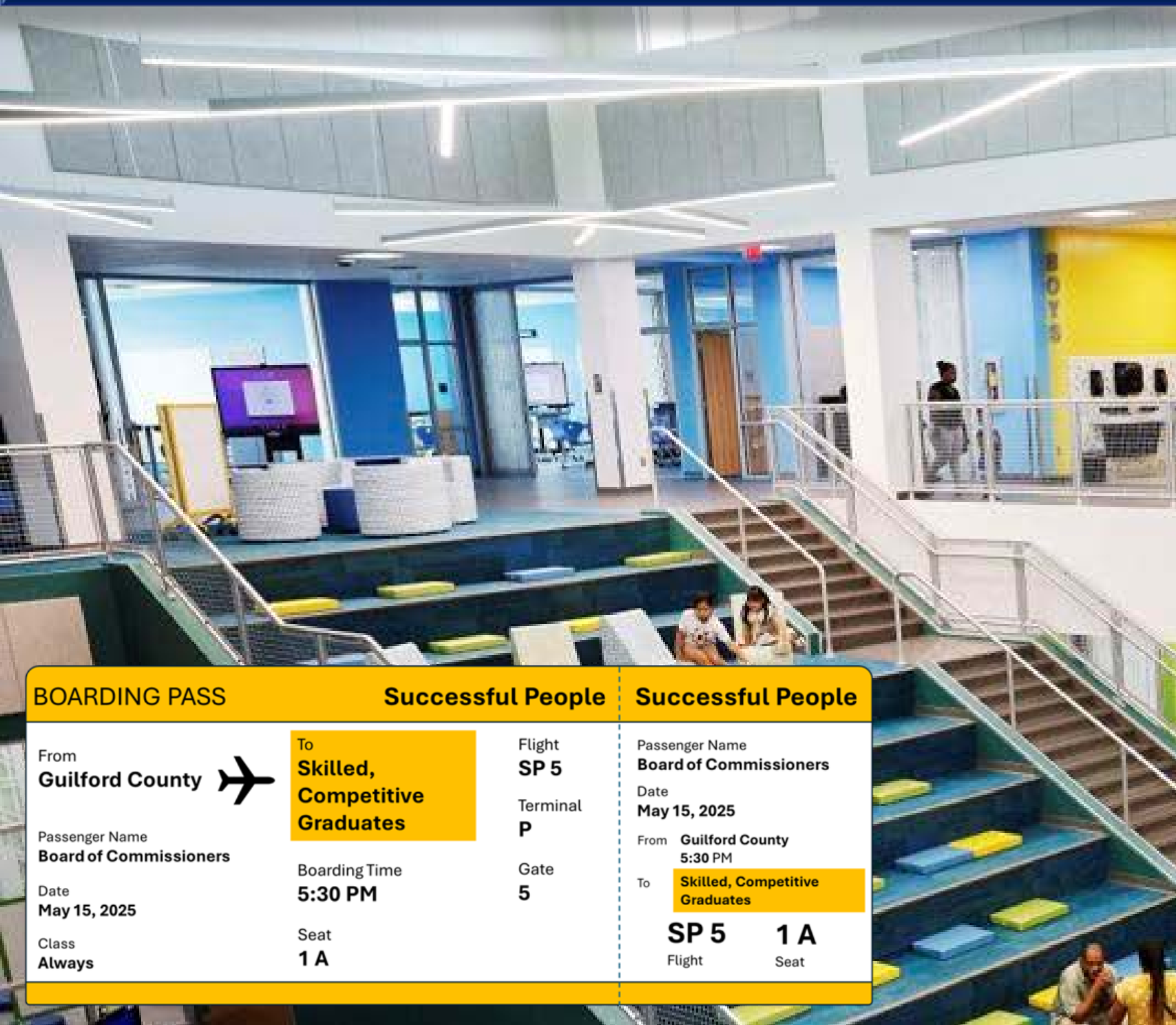
BOARDING PASS		Successful People		Successful People	
From <b>Guilford County</b>		To <b>Skilled, Competitive Graduates</b>	Flight <b>SP 5</b>	Passenger Name <b>Board of Commissioners</b>	
Passenger Name <b>Board of Commissioners</b>			Terminal <b>P</b>	Date <b>May 15, 2025</b>	
Date <b>May 15, 2025</b>		Boarding Time <b>5:30 PM</b>	Gate <b>5</b>	From <b>Guilford County</b>	<b>5:30 PM</b>
Class <b>Always</b>		Seat <b>1 A</b>		To	<b>Skilled, Competitive Graduates</b>
				<b>SP 5</b>	<b>1 A</b>
				Flight	Seat





Goal 5: Support an education and credentialing continuum that produces graduates with high academic achievement and skill levels to successfully compete in the job market.

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### This budget supports...

- Allocates \$464 million for Guilford County Schools – an increase of \$32 million over the total allocation in FY 2024-25.
  - \$272.7 million to support the Guilford County Board of Education’s highest priorities, including an operating increase of \$2.5 million to support growth in Charter School funding.
  - \$50 million to support capital outlay funded through bond proceeds, an increase of \$40 million.
  - \$87.8 million to meet existing debt service requirements, funding through a mixture of county funds, bond premium, and fund balance in the debt service fund.
  - Setting aside \$53.2 million to continue planned investment in historic \$2 Billion bond referendum for school capital construction.

Featured Photo: Guilford County Schools – Claxton Elementary



# Goal 5: Support an education and credentialing continuum that produces graduates with high academic achievement and skill levels to successfully compete in the job market.

## This budget supports...

- Allocates \$31.4 million for GTCC – an increase of \$2.1 million over the total allocation in FY 2024-25.
  - \$19.4 million to support GTCC’s Board of Trustees’ highest priorities, an increase of \$0.4 million.
  - \$1.55 million to support capital outlay, from County Building Construction Fund.
  - \$10.4 million to support existing debt service requirements and build capacity, which could support the \$11.1 million committed for phase one of the Aviation Training Center.

BOARDING PASS		Successful People	Successful People
From Guilford County	To Skilled, Competitive Graduates	Flight SP 5	Passenger Name Board of Commissioners
Passenger Name Board of Commissioners	Boarding Time 5:30 PM	Terminal P	Date May 15, 2025
Date May 15, 2025	Seat 1 A	Gate 5	From Guilford County
Class Always			To Skilled, Competitive Graduates
		SP 5 Flight	1 A Seat



Featured Photo: Guilford Technical Community College





# Goal 5: Support an education and credentialing continuum that produces graduates with high academic achievement and skill levels to successfully compete in the job market.

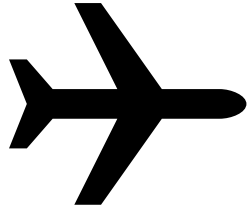
To fully fund the **Board of Education** and **Board of Trustee's** prior funding + additional requests, without a tax rate increase, would result in the elimination of an equivalent of almost 75% of county departments, including many providing mandated services.



~\$58 million represents:

- County Attorney
- Finance
- Economic Develop & Assistance
- Animal Services
- Parks and Recreation
- Human Resources
- Elections
- County Administration
- Juvenile Detention
- Culture - Libraries
- Planning and Development
- Coordinated Services
- Inspections
- Commissioners & Clerk to the Board
- Family Justice Center
- Court Services
- Communications
- Small Business & Entrepreneurship
- Budget & Management Services
- Solid Waste
- Internal Audit
- Cooperative Extension Service
- Fleet Operation
- Veteran Services
- Soil & Water Conservation
- Child Support
- HHS Administration



BOARDING PASS		Strong Community		Strong Community	
From <b>Guilford County</b>		To <b>Safe, Secure Communities</b>	Flight <b>SC 1</b>	Passenger Name <b>Board of Commissioners</b>	
Passenger Name <b>Board of Commissioners</b>			Terminal <b>C</b>	Date <b>May 15, 2025</b>	
Date <b>May 15, 2025</b>		Boarding Time <b>5:30 PM</b>	Gate <b>1</b>	From <b>Guilford County</b>	<b>5:30 PM</b>
Class <b>Always</b>		Seat <b>1 A</b>		To <b>Safe, Secure Communities</b>	
				<b>SC 1</b>	<b>1 A</b>
				Flight	Seat






# Goal 1: Maintain safe and secure communities through strategically coordinated and professional public safety services.

## This budget supports...

- *Improving our emergency medical response capability by adding an additional 24 positions to support four (4) additional peak demand units with a goal to improve associated response times and reduce unsustainable workloads (\$2.1 million/ \$0.5 million net county) .*
- *Strengthening operational and fiscal resiliency of fire districts by including the 13 rate increases requested by fire district boards.*
- Fund public safety asset plans with recurring revenue, including regular vehicle replacements, major equipment, and specific public safety specialty needs and major software upgrades.
- Support building and grounds security (\$0.65 million)



BOARDING PASS		Strong Community		Strong Community	
From Guilford County		To Safe, Secure Communities	Flight SC 1	Passenger Name Board of Commissioners	
Passenger Name Board of Commissioners		Boarding Time 5:30 PM	Terminal C	Date May 15, 2025	
Date May 15, 2025		Seat 1 A	Gate 1	From Guilford County 5:30 PM	To Safe, Secure Communities
Class Always				SC 1 Flight	1 A Seat





# Goal 1: Maintain safe and secure communities through strategically coordinated and professional public safety services.



## This budget supports...

Stabilizing the existing operating model including:

- two (2) Animal Control specialist to provide additional hours of (4pm -12am)
- three (3) Animal Techs to increase enrichment and daily care of animals
- two (2) positions to support customer service and manage daily customer transactions
- one (1) Foster Rescue Coordinator,
- stabilize part-time funding

(\$0.6 million/\$0.49 million net county funds)



BOARDING PASS		Strong Community	Strong Community
From Guilford County	To Safe, Secure Communities	Flight SC 1	Passenger Name Board of Commissioners
Passenger Name Board of Commissioners	Boarding Time 5:30 PM	Terminal C	Date May 15, 2025
Date May 15, 2025	Seat 1 A	Gate 1	From Guilford County 5:30 PM
Class Always			To Safe, Secure Communities
			SC 1 1 A
			Flight Seat





BOARDING PASS		Strong Community		Strong Community	
From <b>Guilford County</b>		To <b>Safe, Adequate, Stable Housing</b>	Flight <b>SC 2</b>	Passenger Name <b>Board of Commissioners</b>	
Passenger Name <b>Board of Commissioners</b>		Boarding Time <b>5:30 PM</b>	Terminal <b>C</b>	Date <b>May 15, 2025</b>	
Date <b>May 15, 2025</b>		Seat <b>1 A</b>	Gate <b>2</b>	From <b>Guilford County</b> <b>5:30 PM</b>	
Class <b>Always</b>				To <b>Safe, Adequate, Stable Housing</b>	
				<b>SC 2</b> Flight	<b>1 A</b> Seat




# Goal 2: Work with stakeholders to support a continuum of safe, adequate, and stable housing.



## This budget supports...

- Existing efforts to support the continuum of care, including providing regional leadership to address homelessness.
- Address systemic issues contributing to chronic homelessness by expanding the Continuum of Care to become the Collaborative Applicant/Lead Agency with the addition of 3 new positions and converting 3 positions from ARPA funding (\$0.6 million, offset with investment earnings).

BOARDING PASS		Strong Community	Strong Community
From Guilford County		To Safe, Adequate, Stable Housing	Flight SC 2
Passenger Name Board of Commissioners		Boarding Time 5:30 PM	Terminal C
Date May 15, 2025		Gate 2	Passenger Name Board of Commissioners
Class Always		Seat 1 A	Date May 15, 2025
			From Guilford County 5:30 PM
			To Safe, Adequate, Stable Housing
			SC 2 1 A
			Flight Seat





BOARDING PASS

Quality Government

Quality Government

From

Guilford County

Passenger Name

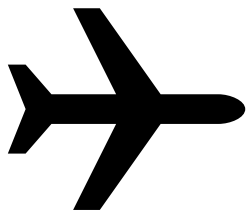
Board of Commissioners

Date

May 15, 2025

Class

Always



To

Good Stewards of Money & Assets

Boarding Time

5:30 PM

Seat

1 A

Flight

QG 1

Terminal

G

Gate

1

Passenger Name

Board of Commissioners

Date

May 15, 2025

From

Guilford County

5:30 PM

To

Good Stewards of Money & Assets

Flight

QG 1

Seat

1 A



Goal 1: Be good stewards of the County's money and other assets to meet the service, access, and technology needs of our teams and community.

24

This budget supports...

- Protecting the county's fiscal resiliency by reducing fund balance use for recurring expenses by \$15.3 million.
- Funding critical information technology to ensure operational resilience and strengthen cyber security and disaster recovery, funded with \$2.44 million in ARPA investment earnings, and \$1.25 million to address capital needs at the Truist Building utilizing County Building Construction Fund fund balance.
- The county's debt, including for the \$41 million in two-thirds bonds to address county capital, vehicle replacements, and radio replacements.



Featured Photo: Guilford County Facilities' - New Governmental Plaza Rendering



BOARDING PASS		Quality Government	
From Guilford County	To Good Stewards of Money & Assets	Flight QG 1	Passenger Name Board of Commissioners
Passenger Name Board of Commissioners	Boarding Time 5:30 PM	Terminal G	Date May 15, 2025
Date May 15, 2025	Seat 1 A	Gate 1	From Guilford County 5:30 PM
Class Always			To Good Stewards of Money & Assets
			QG 1 1 A Flight Seat



BOARDING PASS

Quality Government

Quality Government

From

Guilford County

Passenger Name

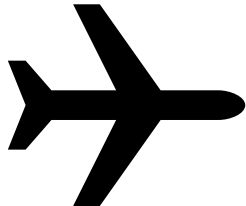
Board of Commissioners

Date

May 15, 2025

Class

Always



To

High-Performing, Innovative Teams

Boarding Time

5:30 PM

Seat

1 A

Flight

QG 4

Terminal

G

Gate

4

Passenger Name

Board of Commissioners

Date

May 15, 2025

From

Guilford County

5:30 PM

To

High-Performing, Innovative Teams

Flight

QG 4

Seat

1 A



# Goal 4: Recruit, retain, and advance diverse, high-performing, and innovative teams that are reflective of our community.

## This budget supports...

- *Protect service performance & operational resiliency improvements made possible by our compensation plan through a performance-based merit (\$2.7 million/\$2.4 million net county) & compensation maintenance (\$2.0 million/\$1.8 million net county).*
- State mandated retirement increases
- Honor Board direction by adding \$1.0 million in recurring revenue to support retiree health insurance.

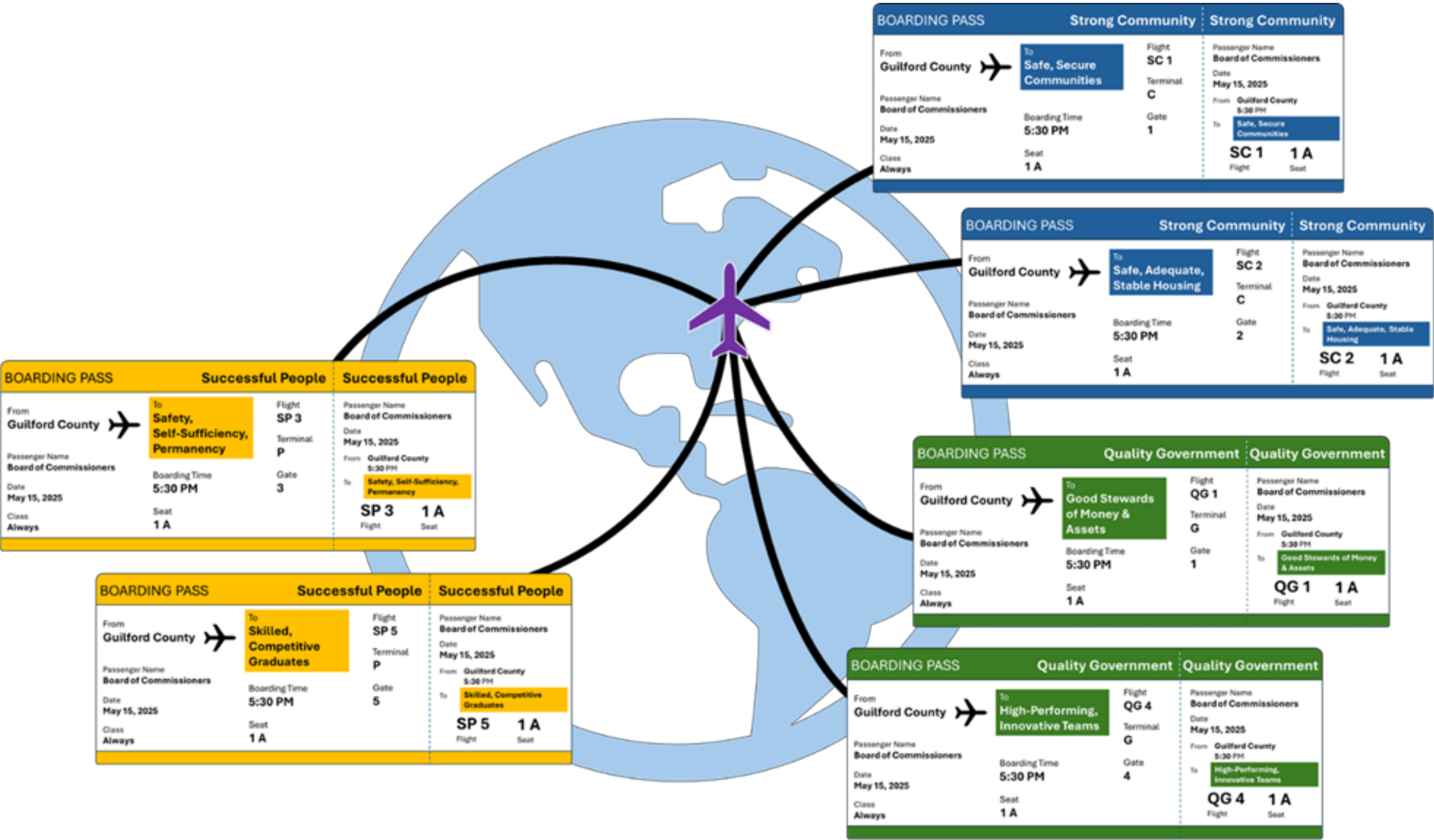


BOARDING PASS		Quality Government		Quality Government	
From Guilford County		To High-Performing, Innovative Teams	Flight QG 4	Passenger Name Board of Commissioners	
Passenger Name Board of Commissioners		Boarding Time 5:30 PM	Terminal G	Date May 15, 2025	
Date May 15, 2025		Seat 1 A	Gate 4	From Guilford County 5:30 PM	To High-Performing, Innovative Teams
Class Always				QG 4	1 A
				Flight	Seat





# One Guilford – Recommended Strategic Priorities

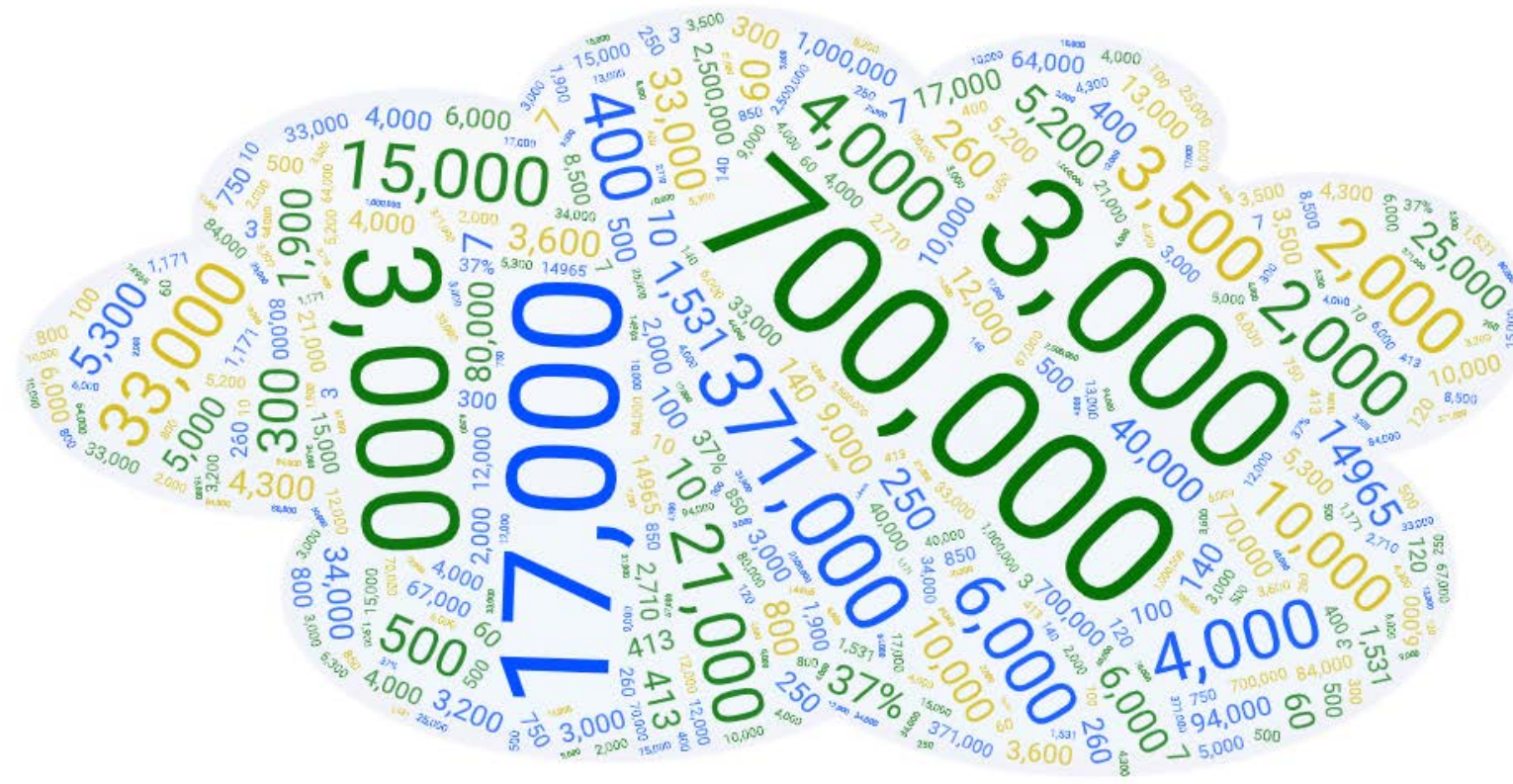


# All the Other Flights



## Other work continues..

- To support the remaining goals established through the vision statement
- Support the over 240 distinct services, including over 120 mandated services, delivered by departments daily. This includes Core county functions in Social Services, Public Health, Emergency Services, Sheriff's Office, Behavioral Health, Tax, Veteran Services, Board of Elections, Child Support.





# Other Key Investments

- \$2.8 million to continue implementing strategies to address the Opioid Crisis
- Finalizing the Parks Master Plan in the Fall of 2025. Includes one position funded through part-time and existing operating budget reductions at Bur-Mil Park to provide consistent support, reduce workload strain, and improve internal operations.
- \$2.4 million to fund local library systems in Greensboro, High Point, Gibsonville and Jamestown
- \$1.74 million to support Community Based Organizations that provide a range of services to enhance the community.
- Maximizes use of the Tax Revaluation Fund to support aerial imagery and Appeal Pro software (\$0.2 million/\$0 net county funds)

FY2026

RECOMMENDED BUDGET

July 1, 2025 - June 30, 2026



# Budget at a Glance



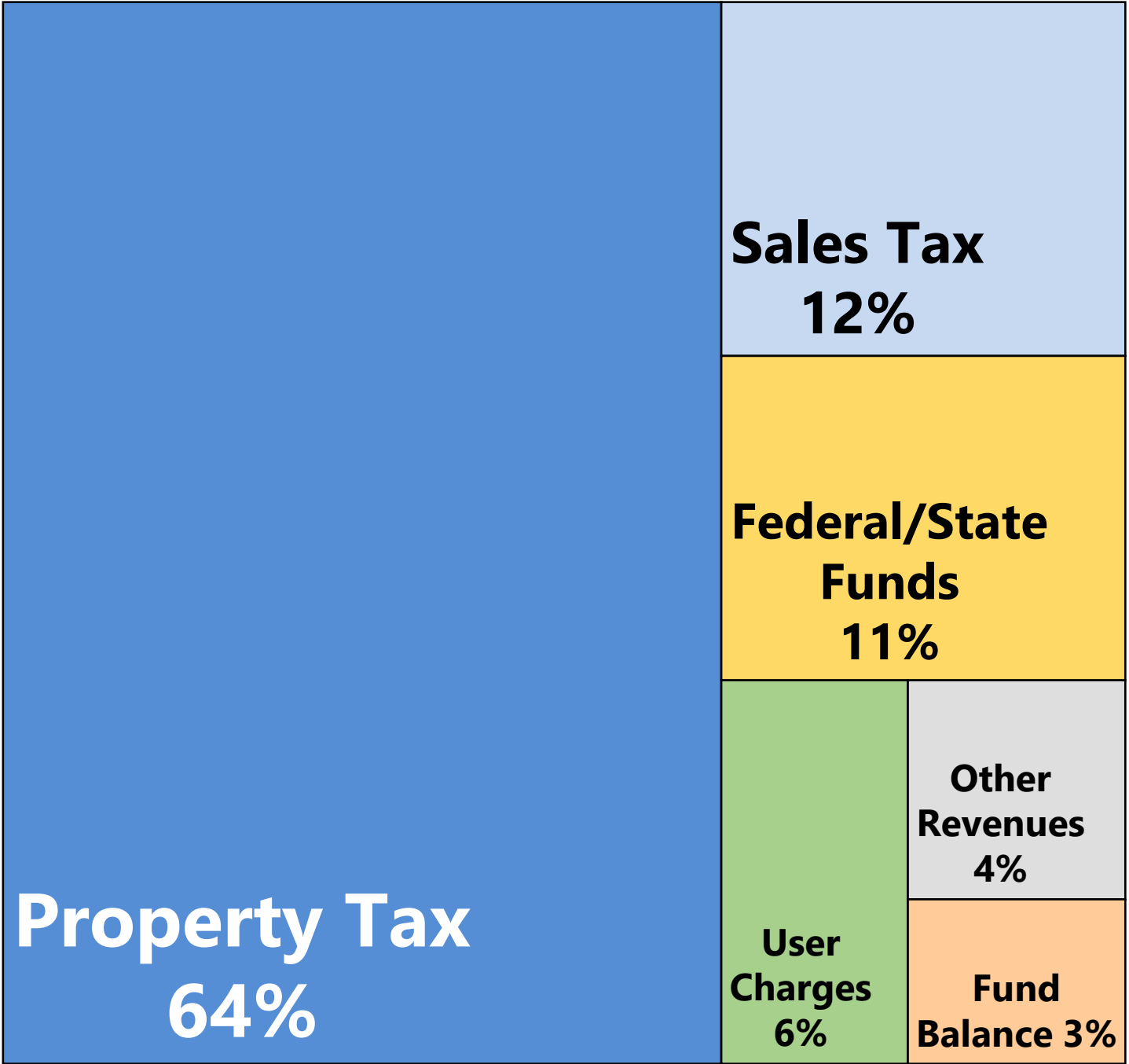
Guilford County  
STATE of NORTH CAROLINA





# Fiscal Year 2025-26 Recommended Budget

- ✓ Maintains the Tax Rate at \$0.7305 per \$100 of Assessed Valuation
- ✓ Recommends a General Fund budget of \$841,683,000, a less than 1% increase over prior year adopted.
- ✓ Identifies operational efficiencies by minimizing growth in operating budgets
- ✓ Makes targeted enhancements to public safety functions, core county operations, and restores major equipment, technology, and vehicle replacement funding
- ✓ Increases operating support for education partners, while continuing investments in capital and required debt service payments.



# FY2026 Recommended Budget Summary:

## ALL FUNDS (in millions)

32

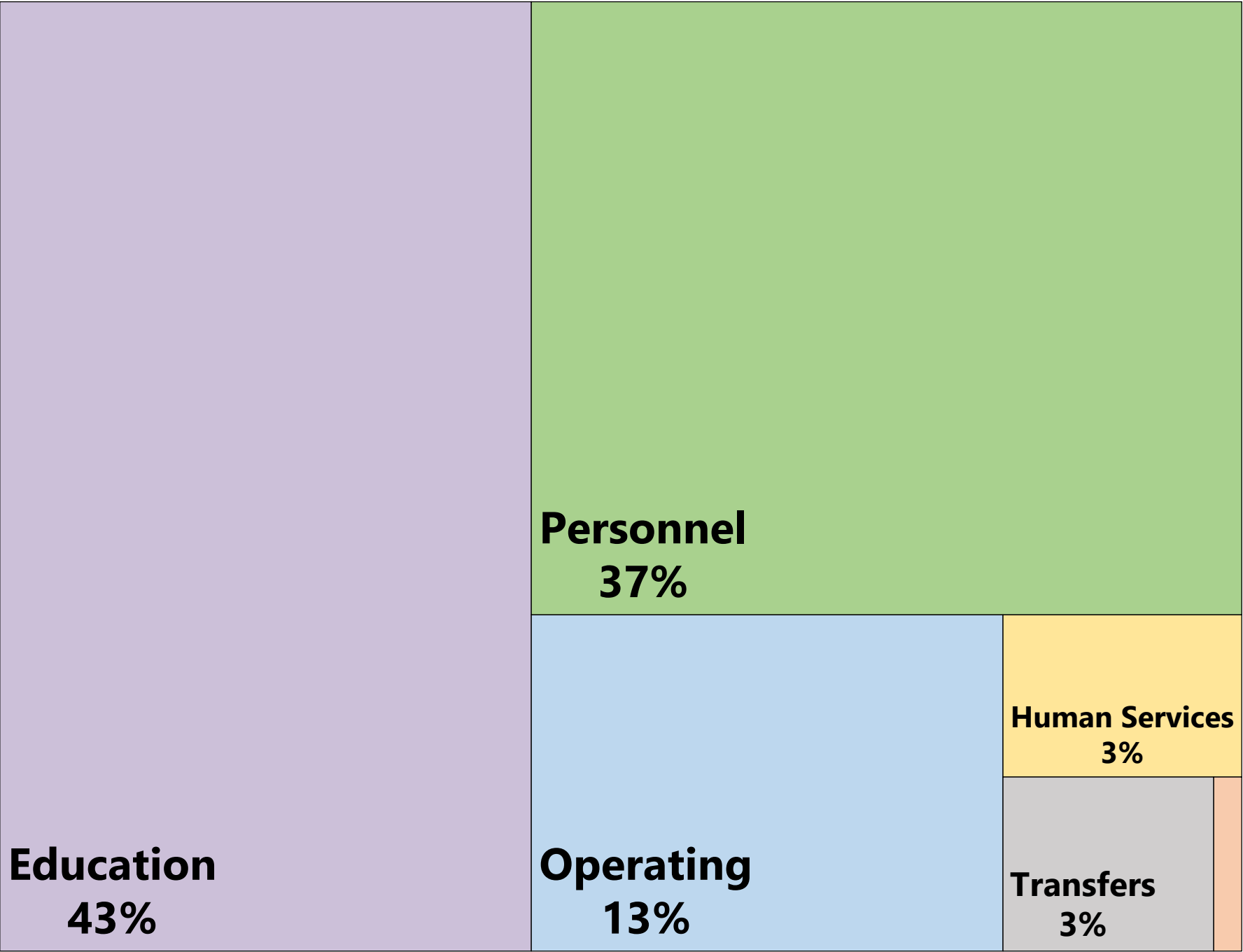
(in millions)	FY 2024-25 Budget	FY 2025-26 Budget	vs. FY25 Adopted (\$)	vs. FY25 Adopted (%)
General Fund	\$833.7	\$841.7	\$8.0	1%
ARPA Enabled	\$41.1	\$17.7	(\$23.4)	(57%)
Debt Service	\$128.9	\$121.7	(\$7.2)	(6%)
DSS Rep Payee	\$4.0	\$4.0	\$0.0	0%
Fines & Forfeitures	\$4.0	\$4.0	\$0.0	0%
Opioid Settlement	\$0.9	\$2.8	\$1.9	211%
Room Occ. & Tourism Development	\$10.0	\$10.0	\$0.0	0%
Rural Fire Districts	\$35.2	\$35.8	\$0.6	2%
Tax Revaluation	\$0.5	\$0.9	\$0.4	80%
County Building Construction	\$0.0	\$15.9	\$15.9	100%
School Building Construction	\$14.0	\$55.6	\$41.6	297%
Community Development Fund	\$0.0	\$3.0	\$3.0	100%
Grants	\$0.0	\$1.3	\$1.3	100%
<b>Total</b>	<b>\$1,072.3</b>	<b>\$1,114.4</b>	<b>\$42.1</b>	<b>4%</b>
Less Transfers	(\$69.8)	(\$49.7)	\$20.1	(29%)
<b>Net Total</b>	<b>\$1,002.5</b>	<b>\$1,064.7</b>	<b>\$62.2</b>	<b>6%</b>
Internal Service Fund	\$61.5	\$62.7	\$1.2	2%





# Fiscal Year 2025-26 Recommended Budget

Department	FY2026 Budget	% Budget	\$ per capita	Department	FY2026 Budget	% Budget	\$ per capita
Education	\$360,267,200	43%	\$655	Parks and Recreation	\$6,095,756	1%	\$11
GCS - Operating	\$272,706,000	32%	\$496	Human Resources	\$4,254,357	1%	\$8
GCS - Debt	\$4,750,000	1%	\$9	Elections	\$4,091,968	0%	\$7
GCS – Honor Capital	\$53,173,000	6%	\$97	County Administration	\$2,600,022	<1%	\$5
GTCC - Operating	\$19,428,000	2%	\$35	Juvenile Detention	\$4,729,360	<1%	\$9
GTCC - Debt	\$10,210,200	1%	\$19	Culture - Libraries	\$2,417,964	<1%	\$4
<b>Plus</b> \$71.8 million for GCS is accounted for in debt fund <b>Plus</b> \$50.0 million for GCS capital is included in capital fund <b>Plus</b> \$0.2 million for GTCC is accounted for in debt fund <b>Plus</b> \$1.55 million for GTCC capital in capital fund				Planning and Dev.	\$2,480,762	<1%	\$5
				Coordinated Services	\$3,547,224	<1%	\$6
				Inspections	\$3,612,777	<1%	\$7
				Commissioners & Clerk to the Board	\$1,640,514	<1%	\$3
Law Enforcement	\$100,511,868	12%	\$183	Family Justice Center	\$1,716,153	<1%	\$3
Social Services	\$105,780,068	13%	\$192	Court Services	\$1,422,894	<1%	\$3
Public Health	\$56,775,057	7%	\$103	Communications	\$1,314,233	<1%	\$2
Emergency Services	\$47,777,001	6%	\$87	Small Business and Entrep.	\$1,281,972	<1%	\$2
County Debt	\$21,346,226	3%	\$39	Budget & Management	\$1,321,681	<1%	\$2
Info. Technology	\$18,320,398	2%	\$33	Solid Waste	\$2,481,793	<1%	\$5
Facilities	\$12,830,321	2%	\$23	Internal Audit	\$1,047,734	<1%	\$2
Behavioral Health	\$11,437,427	1%	\$21	Cooperative Extension	\$993,381	<1%	\$2
HR - Retiree Benefits	\$8,000,000	1%	\$15	Fleet Operation	\$956,315	<1%	\$2
Tax	\$9,702,412	1%	\$18	Veteran Services	\$629,608	<1%	\$1
Security	\$5,296,069	1%	\$10	Soil & Water Conservation	\$494,135	<1%	\$1
County Attorney	\$5,142,554	1%	\$9	Child Support	\$8,781,603	<1%	\$16
Finance	\$5,213,867	1%	\$9	HHS Administration	\$1,078,897	<1%	<\$1
Economic Dev. & Assist.	\$4,895,210	1%	\$9	Register of Deeds	\$3,346,051	<1%	\$6
Animal Services	\$6,050,168	1%	\$11				
					\$841,683,000		\$1,530



**Full budget available in the Clerk's Office and  
online at:**

[www.guilfordcountync.gov](http://www.guilfordcountync.gov)

**Tentative Budget Work Sessions:**

**June 10 and June 12**

**Public Hearing**

**June 5 at 5:30 pm**

**Old County Courthouse**