



2025 ARPA Recovery Plan Update



Use of Funds

- **Center** community voice in decision-making.
- **Honor County** values of equity and inclusion, accountability, service excellence, and transparency/communication.
- **Build on foundation** of existing County and regional efforts.
- **Maximize funding** by cross-mapping initiatives against more restrictive funding streams and State and Federal opportunities.
- **Invest** in best practices by adding capacity, infrastructure, and expertise early.
- **Focus on sustainability** with one-time uses or by establishing a path to sustainability.



Strategic Priority Areas

- Access to Community Services
- Access to Healthcare
- ARPA Administration
- Behavioral Health
- Broadband & Digital Inclusion
- Healthy Early Childhood Environments & Education
- Housing & Homelessness
- Parks & Recreation
- Protect Guilford County Services
- Small Business, Economy & Workforce Development
- Water and Sewer
- ARPA Enabled Projects



Obligations & Expenditures

ARPA Funds – as of July 31, 2025

Total Allocation	\$104,439,752
Obligated	\$104,439,752
Expended	\$77,416,180

ARPA Enabled Funds – as of July 31, 2025

Total Allocation	\$48,144,551
Expended	\$8,808,757

Monitoring Program Overview

Tier 1 - ARPA Funds	Tier 2 – ARPA Funds (<i>Rev. Replacement</i>)	Tier 3 – ARPA Enabled
<ul style="list-style-type: none"> • Federal Funds • Federal Uniform Guidance Subaward Monitoring <ul style="list-style-type: none"> • Quarterly Performance Reports • Invoice Reviews - Federal Allowable Costs for Usage of Funds • Desk and Onsite Reviews Annually • Federal Audit Requirements • Federal Procurement • Federal Financial Reporting <ul style="list-style-type: none"> • Project & Expenditure Reports • Recovery Plan 	<ul style="list-style-type: none"> • Federal Funds • Guilford County Monitoring <ul style="list-style-type: none"> • Quarterly Performance Reports • Invoice Reviews – contract compliance • Desk and Onsite Reviews As Needed • Federal Financial Reporting <ul style="list-style-type: none"> • Project & Expenditure Reports • Recovery Plan 	<ul style="list-style-type: none"> • County Funds • Guilford County Monitoring <ul style="list-style-type: none"> • Quarterly Performance Reports • County Budget Monitoring



Compliance and Reporting

Guilford County maintains compliance of ARPA funds by:

- Review and approve **invoices based on allowability**, alignment with project scope and expenditure category and approved budget.
- Review reported deliverables against contracted allowable uses
- Contracts are set up on a reimbursement basis
- Require **quarterly performance and financial reports**
- Conduct **site visits and desk reviews** yearly for each organization and providing a report that summarizes results and corrective actions
- **Review** each organization's **audit** on a yearly basis

If an organization is found to be noncompliant with their subaward terms, a level of intervention may be imposed.

Access to Community Services

Project	Budget	Expended	Project Status
Washington Street Enhancement Project	\$3 million	\$410,000	Construction Fall 2025. \$8 million raised through capital campaign.
The Bridge (ARPA Enabled Project)	\$2 million	\$328,000	Groundbreaking of Permanent facility and farm sites in June 2025. Community partnerships with Goodwill, MHA of Triad, High Point University ongoing.
Windsor Chavis Nocho Community Complex (ARPA Enabled Project)	\$15 million	\$0	Construction contract approved; design in process. Completion on track for April 2027.
Total	\$20 million	\$738,000	



Washington Street Final Plans

Access to Healthcare

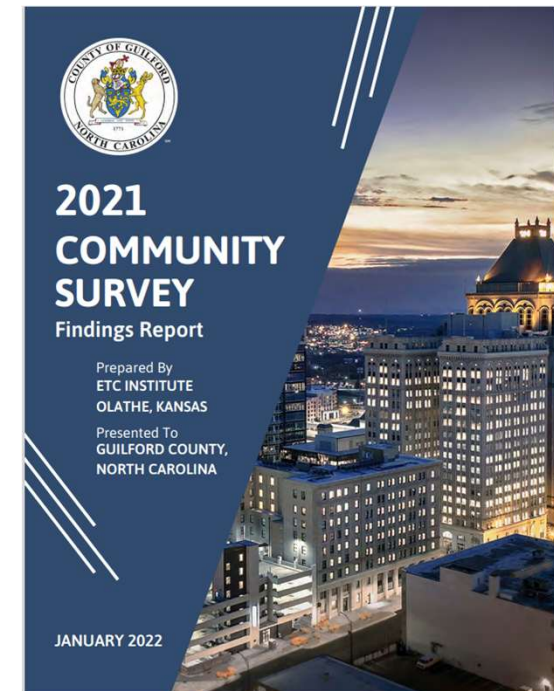
Project	Budget	Expended	Project Status
Cone Health School Telehealth	\$2.2 million	\$1.8 million	36 GCS participating. Improved math scores and reduced absenteeism overall
Detention Center Medical and Mental Health Services	\$4.327 million	Fully Expended	Completed June 2024
EMT and Paramedic Academy Expansion (Partially ARPA Enabled)	\$400,000	\$219,000	
Fire Academy	\$1.125 million	\$505,000	49 candidates so far. 97% staying with Guilford County Fire Departments after completion
Food Security Program (Partially ARPA Enabled)	\$885,134	\$388,000	29,000 individual engagements with food security work
Triad Food Outreach Project	\$18,950	Fully Expended	Completed January 2023
Total	\$8.956 million	\$7.258 million	



Certified medical assistant at Bessmer Elementary

ARPA Administration

Project	Budget	Expended	Project Status
Community Engagement for ARPA Investment Strategy	\$35,418	Fully Expended	1,804 Community Survey Responses
County Operating Expenses	\$48,144,551	Fully Expended	Covered general operating expenses across County departments.
Pandemic Recovery & Social Innovation Team	\$887,790	\$723,254	Single role consolidation.
Total	\$49 million	\$48.9 million	



[2021 Community Survey](#)

Behavioral Health & Substance Use

Project	Budget	Expended	Project Status
GCSTOP	\$249,580	Fully Expended	Collaboration with Guilford Residential Treatment Facility, improving access to Medication-Assisted Treatment.
Recovery Housing (ARPA Enabled Project)	\$3 million	\$0	Gibson Park Service Facility, Community Engagement
Transitional Therapeutic Foster Care (ARPA Enabled Project)	\$1.5 million	\$0	Program Development Stage
Total	\$4.75 million	\$249,580	



Food giveaway at a GCSTOP Community Supply Distribution Event

Broadband and Digital Inclusion

Project	Budget	Expended	Project Status
Broadband Analysis	\$500,000	Fully Expended	Broadband Strategy Study
Broadband Initiatives (ARPA Enabled)	\$283,000	\$0	
Mobile Broadband for Rural Fire Districts (FirstNet)	\$608,359	\$329,000	19 rural fire departments receiving funding for FirstNet devices and service costs
NC Growing Rural Economies with Access to Technology	\$99,760.70	\$0	2 awards received 523 households served through AT&T and North State Communications
Total	\$1.49 million	\$829,000	



FirstNet mobile unit on display at community event.

Healthy Early Childhood Environments & Education

Project	Budget	Expended	Project Status
Children's Home Society	\$350,000	Fully Expended	29 licensures for foster care
FJC/DSS Protective Services Team	\$1.54 million	\$1.1 million	18 Connected Partner Agencies
High Point YMCA	\$500,000	Fully Expended	500 youth participants in summer programs
Infant Mortality (Partially ARPA Enabled Project)	\$500,000	Fully Expended	76 mothers connected to prenatal care
Public Health Salaries	\$468,000	Fully Expended	
Ready For School Ready for Life- Expand Navigation Services	\$1.5 million	\$600,000	4 Navigator Positions, 7000 health education kits
Shift_Ed-Educational Continuum of Care	\$500,000	\$208,000	15,800 students served
Tomorrow's Titans	\$1 million	\$415,000	71 youth enrolled
Total	\$6.36 million	\$4.14 million	



Welborn, a weekly book club part of Tomorrow's Titans Program, fosters literacy.

Housing and Homelessness

Project	Budget	Expended	Project Status
Continuum of Care Core Staffing	\$778,842	\$736,000	Remainder of funds are anticipated to be expended FY26
Evictions Diversion	\$2.3 million	\$1.5 million	3,556 households served by eviction mediation, with 37% of cases dismissed
Homelessness Taskforce (ARPA Enabled Project)	\$8.5 million	\$6.7 million	1,556 individuals utilizing case management services
Total	\$11.58 million	\$8.94 million	



Eviction Mediation Program

Helping landlords & tenants work together

Voluntary and Free of Charge!

UNCG's Eviction Mediation Program provides a friendly and neutral mediator to help any landlord or tenant in High Point, Greensboro, or Guilford County work together.



- Help with rental assistance applications
- Aid in communication
- Negotiate payment plans
- Smooth landlord & tenant relationships



QUESTIONS? Contact us today

Renee Norris | 336.334.3731 | dnorris2@uncg.edu
CHCS.UNCG.edu/Eviction-Mediation-Program

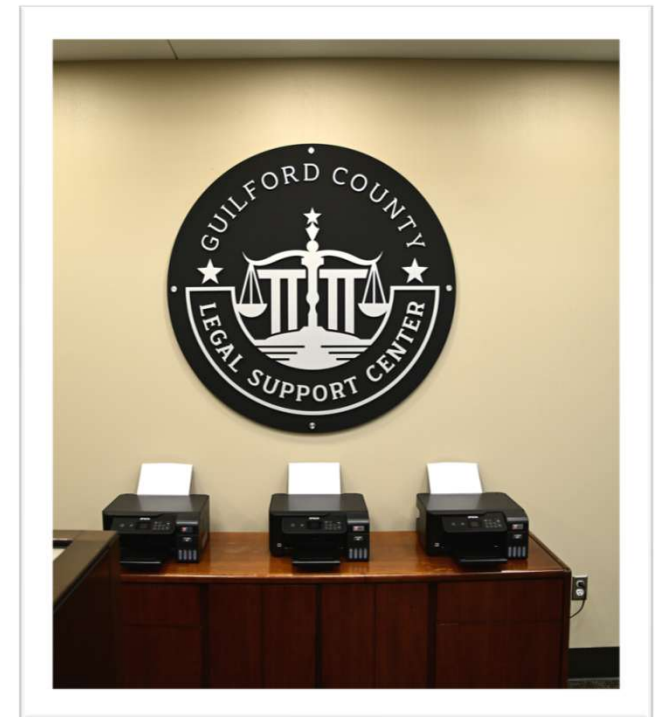
GREENSBORO
Center for Housing & Community Studies



Eviction Mediation clinic handout

Multiple Priority Areas

Project	Budget	Expended	Project Status
Integrated Data Services	\$10 million	\$1.4 million	RFP issued for Integrated Data System and Case Management System
Legal Support Center	\$544,000	\$98,614	High Point Courthouse Legal Support Center Opened
Total	\$10.54 million	\$1.5 million	



Parks and Recreation

Project	Budget	Expended	Project Status
Jamestown Parks Accessibility	\$315,205	\$274,000	Construction completion February 2026
Jamestown Sidewalk	\$2.29 million	\$628,000	Three sidewalks completed
Oak Ridge Town Park	\$305,000	Fully Expended	Renovations of Community Center complete
Sedalia Community Projects	\$500,000	\$108,000	Finalized park plans submitted, supplemental funding secured
Summerfield Parks	\$2.3 million	\$341,000	As of June 2025, 97% completion of design and engineering phase
Total	\$5.715 million	\$1.656 million	



Jamestown Park

Protect Guilford County Services

Project	Budget	Expended	Project Status
Emergency Management - Cleaning Supplies	\$29,716	Fully Expended	Disinfectants, masks, PPE purchased
Emergency Management PPE	\$289,622	Fully Expended	
Law Enforcement BDA/DAS Technology	\$214,509	Fully Expended	
Retention Incentives	\$2.67 million	Fully Expended	420 employees supported and 98 employees recruited with retention incentives
Total	\$3.203 million	\$3.203 million	



Small Business, Economy, & Workforce Development

Project	Budget	Expended	Project Status
Action Greensboro	\$1.2 million	\$458,000	425 enrolled fellows in Campus Greensboro
Arts Greensboro	\$2.5 million	\$1.8 million	60 organizations supported
Forge Greensboro	\$300,000	\$298,000	108 Workforce participants, 29 jobs created and filled
Nussbaum (Steelhouse)	\$2 million	Fully Expended	Completion of shell space
Transportation Taskforce (ARPA Enabled)	\$1 million	\$5,000	Executed contracts with GCCN, Goodwill, and UNC
Workforce Recovery Analysis	\$185,000	Fully Expended	Identified employer-talent skill gaps
Total	\$7.185 million	\$4.75 million	



Forge Greensboro has engaged nearly 500 youth in STEM and trade skill experiences through partnerships with Guilford County Schools

Water and Sewer

Project	Budget	Expended	Project Status
Gibsonville Highway 61 Connector	\$3.14 million	\$191,000	Construction ongoing
Gibsonville New Water Tank	\$2.8 million	\$543,000	Construction ongoing
Jamestown Stormwater	\$210,000	Fully Expended	
Oak Ridge Water Infrastructure	\$3.26 million	\$253,000	Construction ongoing
Pleasant Garden Water/Sewer Infrastructure (ARPA Enabled)	\$5.5 million	\$248,000	Bid and design phase in process
Stokesdale Water System	\$3.11 million	\$1.1 million	Design 95% complete
Southwest Water Supply for Fire Service	\$199,350	Fully Expended	11 fire hydrants installed April 2024
Summerfield Water Infrastructure	\$5.5 million	\$707,000	Final design and permitting in progress
Total	\$23.72 million	\$3.48 million	



Pinecroft Sedgefield Fire District
installing fire hydrants

ARPA Projects Fully Expended

Completed in FY2025

- High Point YMCA
- Jamestown Stormwater
- Nussbaum (Steelhouse)
- Oak Ridge Town Park



Completed in Prior Years

- Broadband Analysis
- Community Engagement
- County Operating Expenses
- Children's Home Society
- Detention Center Medical and Mental Health Services
- Emergency Management - Cleaning Supplies
- Emergency Management PPE
- GCSTOP
- Law Enforcement BDA/DAS Technology
- Public Health Salaries
- Retention Incentives
- Southwest Water for Fire Service (High Point)
- Triad Food Pantry
- Workforce Recovery Analysis

Partnerships & Impact

9 Municipal Partners leading projects

18 County Departments engaged in project implementation or administrative support

46 Non-Profit Partners leading projects

100+ Community Organizations engaged in project activities

73,000 Households or individuals directly benefited from ARPA funded programs to date



AT&T Broadband Expansion Groundbreaking Event

Questions



View the 2025 Recovery Plan here!

