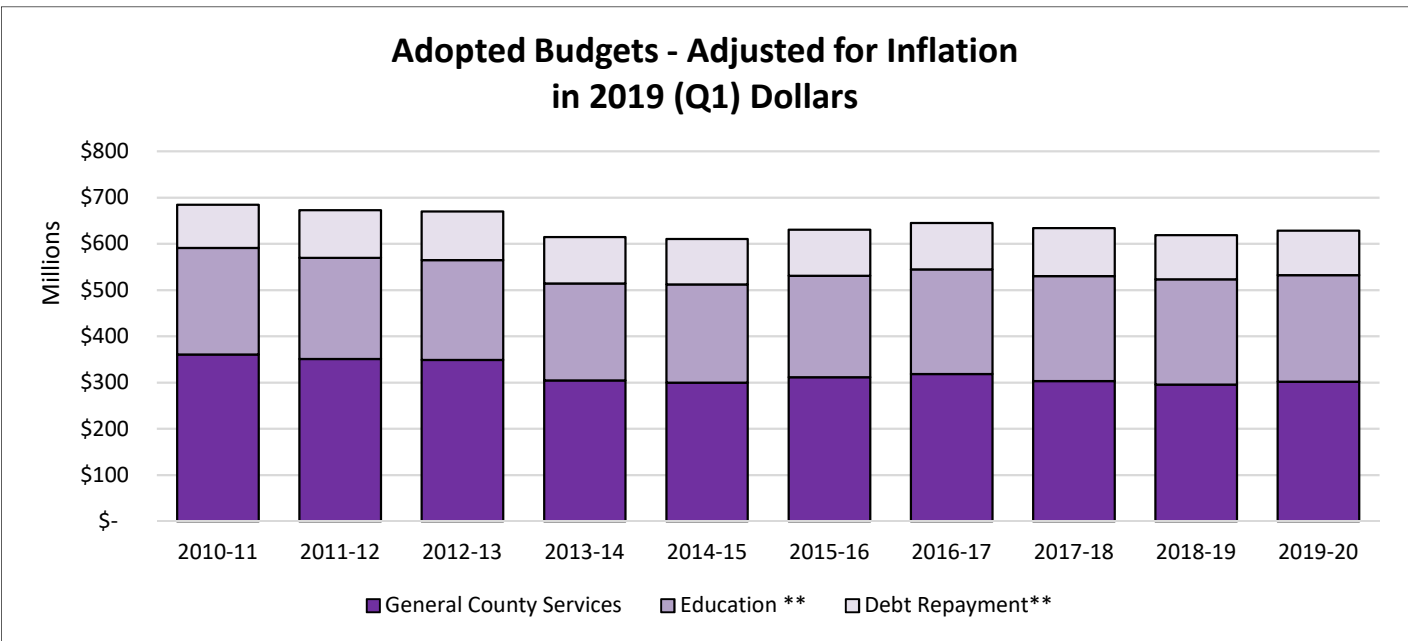


Guilford County
General Fund Budget History - Fiscal Years 2010-11 through 2019-20

Adopted Budgets - Adjusted for Inflation (in 2019 Q1 Dollars, 2012 = 100)*

Fiscal Year	General County Services	Education **	Debt Repayment**	Total	Population	Per Resident
2010-11	\$ 360,957,340	\$ 230,318,312	\$ 93,531,676	\$ 684,807,327	489,548	\$ 1,399
2011-12	\$ 351,336,655	\$ 218,545,884	\$ 102,685,794	\$ 672,568,334	494,662	\$ 1,360
2012-13	\$ 349,132,366	\$ 215,994,073	\$ 104,939,529	\$ 670,065,969	501,638	\$ 1,336
2013-14	\$ 304,652,543	\$ 209,576,302	\$ 100,124,965	\$ 614,353,811	507,150	\$ 1,211
2014-15	\$ 299,684,442	\$ 212,792,194	\$ 97,761,946	\$ 610,238,582	511,729	\$ 1,193
2015-16	\$ 311,739,034	\$ 219,531,809	\$ 99,078,703	\$ 630,349,545	516,644	\$ 1,220
2016-17	\$ 318,745,866	\$ 226,012,595	\$ 100,070,011	\$ 644,828,472	523,973	\$ 1,231
2017-18	\$ 303,450,449	\$ 226,677,686	\$ 103,928,346	\$ 634,056,481	527,922	\$ 1,201
2018-19	\$ 295,907,543	\$ 227,268,799	\$ 95,883,451	\$ 619,059,793	533,213	\$ 1,161
2019-20	\$ 301,944,469	\$ 230,376,926	\$ 96,079,655	\$ 628,401,050	538,851	\$ 1,166
10 Yr Change	-16.3%	0.0%	2.7%	-8.2%	10.1%	-16.6%

After controlling for inflation, since FY 2010-11 the county's total General Fund budget has declined 8% and its spending per resident has declined 17%.



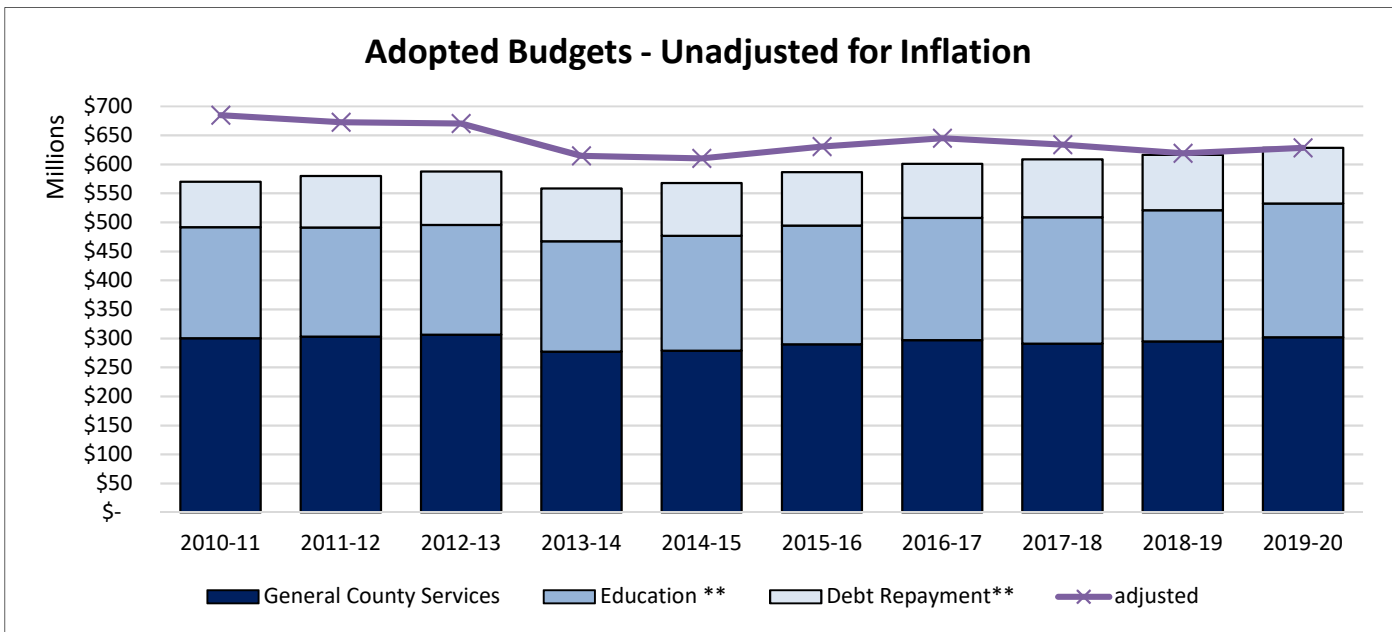
* The adopted budget amounts have been adjusted for inflation using the State and Local Government Implicit Price Deflator (S&LG IPD). Amounts are presented in 2018 dollars (Q1). The S&LG IPD, published by the Bureau of Economic Analysis, is based on the mix of purchases made by state and local governments (versus the Consumer Price Index, CPI, which analyzes purchases made by consumers) and is used to remove the effects of inflation on the annual budgets.

** Education funding includes annual operating and capital maintenance support for the Guilford County Schools (GCS) and Guilford Technical Community College (GTCC). Education debt repayment expenses are included in the Debt Repayment column along with repayment expenses for all other county projects.

Guilford County
General Fund Budget History - Fiscal Years 2010-11 through 2019-20

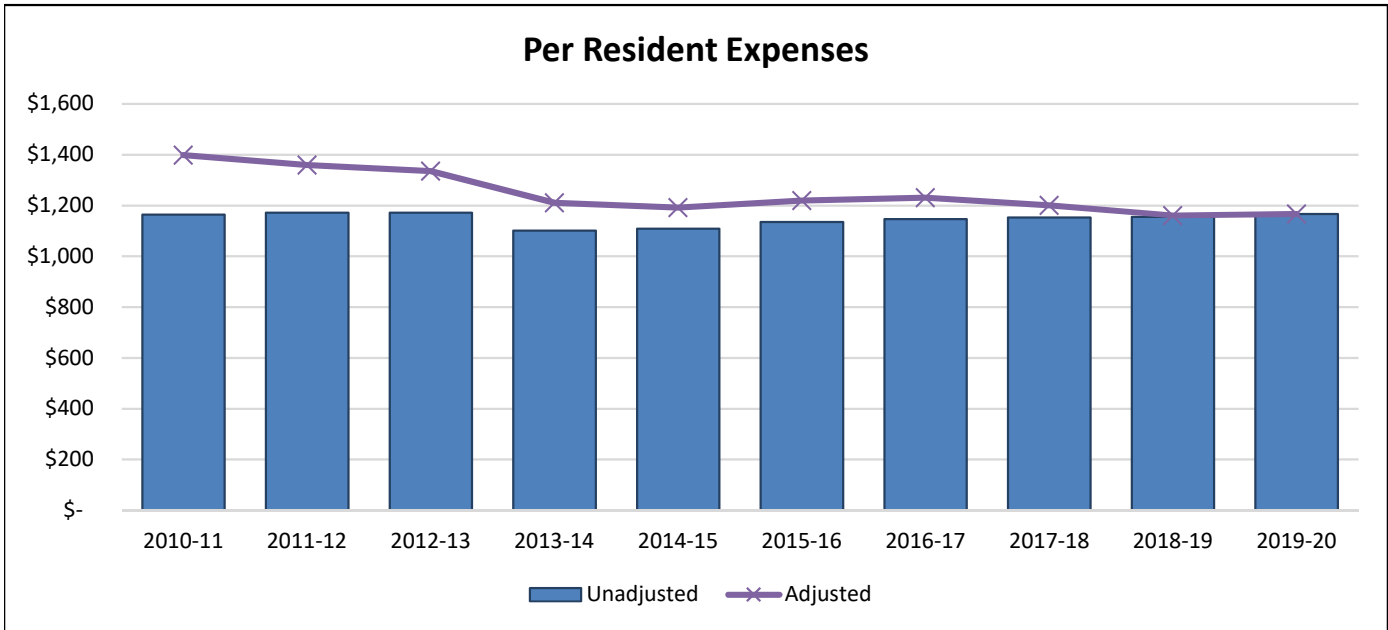
Adopted Budgets - Unadjusted for Inflation

Fiscal Year	General County Services	Education **	Debt Repayment**	Total	Population	Per Resident
2010-11	\$ 300,306,125	\$ 191,618,211	\$ 77,815,664	\$ 569,740,000	489,548	\$ 1,164
2011-12	\$ 302,903,092	\$ 188,418,211	\$ 88,530,030	\$ 579,851,333	494,662	\$ 1,172
2012-13	\$ 306,118,426	\$ 189,383,088	\$ 92,010,729	\$ 587,512,243	501,638	\$ 1,171
2013-14	\$ 276,962,929	\$ 190,528,088	\$ 91,024,691	\$ 558,515,708	507,150	\$ 1,101
2014-15	\$ 278,750,680	\$ 197,928,088	\$ 90,933,012	\$ 567,611,780	511,729	\$ 1,109
2015-16	\$ 289,982,361	\$ 204,210,398	\$ 92,163,871	\$ 586,356,630	516,644	\$ 1,135
2016-17	\$ 296,883,097	\$ 210,510,398	\$ 93,206,212	\$ 600,599,707	523,973	\$ 1,146
2017-18	\$ 291,178,321	\$ 217,510,398	\$ 99,725,281	\$ 608,414,000	527,922	\$ 1,152
2018-19	\$ 294,594,590	\$ 226,260,398	\$ 95,458,012	\$ 616,313,000	533,213	\$ 1,156
2019-20	\$ 301,944,469	\$ 230,376,926	\$ 96,079,655	\$ 628,401,050	538,851	\$ 1,166
10 Yr Change	0.5%	20.2%	23.5%	10.3%	10.1%	0.2%



** Education funding includes annual operating and capital maintenance support for the Guilford County Schools (GCS) and Guilford Technical Community College (GTCC). Education debt repayment expenses are included in the Debt Repayment column along with repayment expenses for all other county projects.

Guilford County
General Fund Budget History - Fiscal Years 2010-11 through 2019-20



County Positions*

Fiscal Year	Permanent Positions	Per 1,000 Residents	Fiscal Year	Permanent Positions	Per 1,000 Residents
2010-11	2,497	5.10	2015-16	2,424	4.69
2011-12	2,547	5.15	2016-17	2,495	4.76
2012-13	2,437	4.86	2017-18	2,535	4.80
2013-14	2,370	4.67	2018-19	2,568	4.82
2014-15	2,379	4.65	2019-20	2,601	4.83

**excluding Board of Commissioners*

